BUDGET ESTIMATES OF THE GOVERNMENT OF THE UNION OF BURMA

1956-57

BOOK II—STATES ESTIMATES

[As presented to the Union Parliament.]

OFFICE OF THE SUPDT., GOVT. PRINTING AND STATIONERY, UNION OF BURMA, RANGOON, AUGUST 1956

CONTENTS.

UNION OF BURMA

BUDGET ESTIMATES OF THE GOVERNMENT OF THE SHAN STATE

1956-57

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ABSTRACT

(Figures in K lakhs)

REVENUE BUDGET (Part I)

Budget, 1955-56.	Revised, 1955-56.		Budget, 1956-57.
156·38	193·10	**Revenue Receipts**	166·27
172·17	169·58	**Current Expenditure**	172·11
15·79	+ 23·52	**Revenue** {Surplus + / Deficit −}	− 5·84

CAPITAL BUDGET (Part II)

Budget, 1955-56.	Revised, 1955-56.		Budget, 1956-57.
15·79	+ 23·52	**Revenue** {Surplus + / Deficit −}	− 5·84
...	...	**Capital Receipts**	...
− 27·70	− 37·67	**Capital Expenditure**	18·72
43·49	14·15	**Capital Budget Deficit**	24·56

Statement of Revenue Receipts by Major Heads

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K
...	...	...	I. CUSTOMS		
...	...	...	II. EXCISE DUTIES		
...	...	...	III. TAXES ON INCOME		
...	...	...	IV. STATE LOTTERY		
18,465	46,883	44,600	V. LAND REVENUE	53,400	55,700
2,63,747	3,54,982	2,23,300	VI. EXCISE	2,71,300	4,49,000
12,748	10,160	5,000	VII. STAMPS	7,000	10,000
10,86,252	12,70,270	16,81,800	VIII. FOREST	41,30,400	21,41,500
5,908	7,189	4,500	IX. REGISTRATION	6,000	6,500
1,14,298	1,18,032	70,000	X. OTHER TAXES AND DUTIES	80,000	1,10,000
3,52,241	3,22,591	3,00,000	XA. CONTRIBUTION BY STATES	3,00,000	5,00,000
28,448	7,894	5,800	XVI. INTEREST	8,200	10,100
44,651	45,884	31,300	XVII. JUSTICE	31,800	42,900
...	...	...	XVIII. JAILS	...	...
1,05,514	1,26,770	1,05,000	XIX. POLICE	1,05,000	1,12,200
3,726	6,111	500	XXII. EDUCATION	5,700	5,000
77,697	62,700	78,200	XXIII. MEDICAL	78,200	91,000
2,726	257	...	XXIV. PUBLIC HEALTH	1,000	5,00
58,560	40,953	30,500	XXV. AGRICULTURE	44,700	48,000
...	1,461	2,500	XXV(A). SOIL EROSION SCHEME	3,100	2,500
7,181	17,180	20,000	XXVI. VETERINARY	24,400	25,000
...	...	...	XXVII. CO-OPERATIVE CREDIT	...	...
8,385	13,741	44,400	XXX. MISCELLANEOUS DEPARTMENTS ...	20,400	10,900
...	...	...	XXXI. CURRENCY	...	...
...	...	...	XXXII. MINT	...	...
3,58,020	6,79,642	4,73,700	XXXIII. CIVIL WORKS	4,15,400	4,93,000
...	862	10,000	XXXIV. PENSIONS	13,500	3,000
224	34	100	XXXV. STATIONERY AND PRINTING ...	40	40
41,678	24,009	5,800	XXXVI. MISCELLANEOUS	10,200	9,500
...	...	..	XLI. ELECTRICITY	...	...
50	3,015	1,500	XLII. EXTRAORDINARY RECEIPTS	600	1,000
1,44,60,000	1,44,60,000	1,25,00,000	XLIII. CONTRIBUTIONS FROM UNION GOVERNMENT.	1,37,00,000	1,25,00,000
1,70,50,519	1,76,20,620	1,56,38,500	Total ...	1,93,10,340	1,66,27,340

Statement of Current Expenditure by Major Heads

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.
K	K	K		K	K	K
...	...	...	1. CUSTOMS	...	...	...
...	...	...	2. EXCISE DUTIES	...	...	...
...	...	...	3. TAXES ON INCOME	...	...	...
...	...	...	4. STATE LOTTERY	...	...	...
1,10,065	1,31,545	1,35,400	5. LAND REVENUE	1,50,900	1,49,900	...
16,207	7,753	10,800	6. EXCISE	10,800	18,100	...
...	...	100	7. STAMPS	100	100	...
5,72,715	6,23,567	8,18,900	8. FOREST	9,94,800	9,73,400	...
...	...	..	8 (A). FOREST CAPITAL OUTLAY	...	...	...
865	814	900	9. REGISTRATION	900	900	...
2,928	3,354	48,200	10. OTHER TAXES AND DUTIES	37,300	39,100	...
...	5,992	6,000	14. IRRIGATION, ETC., WORKS—CAPITAL EXPENDITURE.	6,000	6,000	...
8,702	9,783	14,000	17. INTEREST ON DEBT AND OTHER OBLIGATIONS	14,000	11,000	...
99,662	1,14,376	1,09,800	19. STATE COUNCIL (LEGISLATURE) ...	1,23,100	1,11,500	...
11,65,478	14,32,949	16,33,600	20. GENERAL ADMINISTRATION	15,13,100	16,13,600	...
...	...	...	21. AUDIT	...	...	...
84,507	97,589	1,29,100	22. JUSTICE	1,25,800	1,24,700	...
95,190	1,36,574	1,55,300	23. JAILS	1,54,500	1,53,400	...
5,95,255	20,28,083	26,81,600	24. POLICE	26,31,400	23,90,700	...
2,48,233	2,63,019	2,71,300	29. SCIENTIFIC DEPARTMENTS	2,60,900	2,46,800	...
27,44,512	30,33,686	33,43,400	30. EDUCATION	33,36,800	34,21,000	52,000
16,38,435	17,07,728	17,22,000	31. MEDICAL	15,97,800	17,04,300	31,400
5,29,302	6,95,879	8,30,100	32. PUBLIC HEALTH	7,91,400	9,83,500	39,600
2,82,242	3,59,411	4,50,300	33. AGRICULTURE	4,29,000	5,04,100	9,400
1,25,240	1,45,271	1,72,300	33 (A). SOIL EROSION SCHEME	1,46,700	1,73,400	...
2,50,540	2,78,890.	3,02,600	34. VETERINARY	2,88,400	2,89,900	...
...	...	...	35. CO-OPERATIVE CREDIT	...	...	...
50,601	3,600	3,600	36. INDUSTRIES	2,500	17,000	...
6,98,006	2,37,052	2,52,900	38. MISCELLANEOUS DEPARTMENTS ...	2,53,200	2,89,200	...
37,93,753	52,38,473	36,55,100	41. CIVIL WORKS	37,43,800	36,37,800	...
53,555	35,794	56,000	43. PENSIONS	67,000	53,000	...
...	4,045	25,000	43 (A). COMMUTATION OF PENSIONS ...	25,000	20,000	...
37,173	49,443	50,000	44. STATIONERY AND PRINTING	50,000	50,000	...
97,133	62,628	78,700	45. MISCELLANEOUS	1,18,500	89,500	...
34,861	40,342	60,000	52. PRE-EVACUATION LIABILITIES	60,000	40,000	...
...	...	2,00,000	53 RESERVE AT THE DISPOSAL OF HEAD OF STATE.	25,000	1,00,000	...
...	...	...	54. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE.	...	...	...
1,33,35,160	1,67,47,640	1,72,17,000	Total ...	1,69,58,700	1,72,11,900	1,32,400

Statement of Capital Receipts by Major Heads

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
			LXXIII. JAPANESE REPARATION RECEIPTS—		
			LOANS AND ADVANCES	...	...
			Total ...	...	...

Statement of Capital Expenditure by Major Heads

Actuals, 1953-54.	Budget Estimates, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
6,900	9,800	26,700	77. Forest Capital Outlay	24,000	18,500
41,190	11,500	39,900	81. Irrigation Capital Outlay	39,900	5,000
...	...	...	95. Medical Capital Outlay	...	...
...	...	8,200	96. Public Health Capital Outlay	8,200	...
...	...	...	97. Agriculture Capital Outlay	...	2,00,000
...	...	...	102. Miscellaneous Departments Capital Outlay ...	...	...
19,64,874	25,62,007	20,42,100	105. Civil Works Capital Outlay	34,59,700	14,39,300
22,22,999	9,69,691	4,09,000	112. Special grants at the disposal of the Divisional Committee for Capital Expenditure.	500	...
1,55,280	46,856	2,45,000	Other Interest Bearing Advances and Interest-free Advances.	2,35,000	2,10,000
43,91,243	35,99,854	27,70,900	Total, Capital Disbursements ...	37,67,300	18,72,800

Schedule of Demands for Grants for the year 1956-57

No. of Grant. (1)	Services to which Demand relates. (2)	Heads of Account. (3)	Amount. (4)	Reference to pages. (5)
			K	
1	Land Revenue	5. Land Revenue	1,49,900	23
2	Excise	6. Excise	18,100	24
3	Stamps	7. Stamps	100	25
4	Forest	8. Forest	9,73,400	26
5	Registration	9. Registration	900	28
6	Other Taxes and Duties ...	10. Other Taxes and Duties ...	39,100	29
7	Irrigation	14. Irrigation	6,000	30
8	Interest	17. Interest	11,000	31
9	State Council	19. State Council	1,11,500	32
10	General Administration ...	20. General Administration ...	16,13,600	33
11	Justice	22. Justice	1,24,700	39
12	Jails	23. Jails	1,53,400	41
13	Police	24. Police	23,90,700	42
14	Scientific Departments ...	29. Scientific Departments	2,46,800	43
15	Education	30. Education	34,21,000	44
16	Medical	31. Medical	17,04,300	47
17	Public Health	32. Public Health	9,83,500	49
18	Agriculture	33. Agriculture	5,04,100	51
19	Soil Erosion Scheme	33(A). Soil Erosion Scheme ...	1,73,400	53
20	Veterinary	34. Veterinary	2,89,900	54
...	Co-operative Credit	35. Co-operative Credit	...	56
21	Industries	36. Industries	17,000	57
22	Miscellaneous Departments ...	38. Miscellaneous Departments ...	2,89,200	58
23	Civil Works	41. Civil Works	36,37,800	60
24	Pensions	43. Pensions	53,000	62
		43(A). Commutation of Pensions ...	20,000	62
25	Stationery and Printing ...	44. Stationery and Printing ...	50,000	63
26	Miscellaneous	45. Miscellaneous	89,500	64
27	Pre-evacuation Liabilities ...	52. Pre-evacuation Liabilities ...	40,000	65
28	Reserve at the disposal of Head of State.	53. Reserve at the disposal of Head of State.	1,00,000	66
29	Forest Capital Outlay ...	77. Forest Capital Outlay ...	18,500	72
30	Irrigation Capital Outlay ...	81. Irrigation Capital Outlay ...	5,000	73
31	Agricultural Capital Outlay ...	96. Agricultural Capital Outlay ...	2,00,000	76
32	Civil Works Capital Outlay ...	105. Civil Works Capital Outlay ...	14,39,300	78
33	Other Interest-bearing Advances and Interest-free Advances.	......	2,10,000	87
		Total ...	1,90,84,700	

PART I

DETAILS OF

Revenue Receipts and Current Expenditure.

Detailed Account of Revenue Receipts

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			I. CUSTOMS			
K	K	K			K	K
			Share allocable out of the Revenues of Burma ...			
			Total ...			
			II. EXCISE DUTIES			
			Share allocable out of the Revenues of Burma ...			
			Total ...			

Detailed Account II. Excise Duties

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			A. Excise Duty on Motor Spirit			
			B. Excise Duty on Kerosene			
			C. Excise Duty on Silver			
			D. Excise Duty on Sugar			
			E. Excise Duty on Matches			
			H. Excise Duty on Cigarettes Manufactured in Burma.			
			I. Excise Duty on Salt			
			Total ...			

III. TAXES ON INCOME

			Share allocable out of the Revenues of Burma ...			
			Total ...			

IV. STATE LOTTERY

			Share allocable out of the Revenues of Burma ...			
			Total ...			

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

V. LAND REVENUE

Controlling Officers—Residents

K	K	K			K	K
...	...	28,200	A. Ordinary Revenue	...	29,000	29,000
...	...	...	B. Sale of Government Estates	...	...	...
...	...	...	C. Sale of Waste Land and Redemption of Land Tax.	...	...	...
...	...	...	D. Petroleum Revenue	...	...	...
14,384	17,862	15,000	E. Mining Royalties, Rents and Fees ...	VE	22,700	25,000
...	...	...	F. Rents, etc., of Fisheries	...	...	...
28	...	...	G. Recoveries of Overpayments	...	...	...
287	...	...	H. Collection of Payments for Services Rendered.	...	...	...
5,770	31,014	1,600	I. Miscellaneous	VI	1,700	1,700
2,004	1,993	...	J. *Deduct*—Refunds	...	...	...
18,465	46,883	44,600	Total ...	...	53,400	55,700

Detailed Account VA. Ordinary Revenue

			Estates administered by the Deputy Commissioners		
		28,000	(2) Town Lands	29,000	29,000
		28,000	Total ...	29,000	29,000

Detailed Account VE. Mining Royalties, Rents and Fees

14,384	17,862	15,000	(5) Other Minerals	22,700	25,000
14,384	17,862	15,000	Total ...	22,700	25,000

Detailed Account VI. Miscellaneous

...	...	...	*a.* Capitation-tax	...	...
...	...	...	*b.* Land rate in lieu of Capitation-tax	...	...
340	...	400	*c.* Thathameda-tax	...	...
251	...	...	*d.* House-tax	...	...
...	...	...	*e.* Fines and Forfeitures of Revenue Courts ...	...	...
...	...	...	*f.* Revenue Record Room Receipts	...	...
...	...	...	*g.* Royalty on Rubber	...	...
...	...	...	*h.* Other Sources—		
786	21,284	...	(1) Town Land Rent	...	...
4,393	19,730	1,200	(2) Other Miscellaneous Receipts	1,700	1,700
5,770	31,014	1,600	Total ...	1,700	1,700

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

VI. EXCISE

Controlling Officers—Residents.

K	K	K			K	K
57,617	461	1,90,500	A. COUNTRY SPIRITS	VIA	2,25,500	2,30,800
42,041	2,73,533	...	B. COUNTRY FERMENTED LIQUOR	VIB	...	...
...	500	...	C. MALT LIQUOR	VIC	...	...
1,31,713	36,190	6,700	D. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS).	VID	8,400	8,200
1,737	3	200	E. RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES.	...	200	400
45,292	45,156	25,500	F. OPIUM	VIF	30,700	31,000
...	.../	300	G. HEMPS AND OTHER DRUGS	...	300	400
...	...	...	H. RECEIPTS FROM DISTILLERIES (a. FEES FROM DISTILLERIES).	...	...	...
6,581	794	100	I. FINES, CONFISCATIONS AND MISCELLANEOUS ...	VII	6,200	1,78,200
...	...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
21,234	—1,655	...	K. *Deduct*—REFUNDS	...	...	...
...	...	..	L. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA.	...	...	...
2,63,747	3,54,982	2,23,300	Total ...	...	2,71,300	4,49,000

Detailed Account VIA. COUNTRY SPIRITS

...	...	...	(1) Duty on Distillery Spirits	...	...
57,617	461	1,90,500	(2) Licence fees for sale of Distillery Spirits	2,25,500	2,30,800
...	...	...	(3) Out-still Licence fees	...	...
57,617	461	1,90,500	Total ...	2,25,500	23,0,800

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

...	...	...	*a*. Toddy		
			b. Other Country Fermented Liquor—		
1,780	...	...	(1) Duty		
40,261	2,73,533	...	(2) Licence fees for sale		
42,041	2,73,533	...	Total ...		

Detailed Account VIC. MALT LIQUOR

	500		(1) Duty on Beer manufactured in Burma		
			(2) Licence fees for brewing or selling Beer		
	500		Total ...		

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account VID. Wines and Spirits (Foreign Liquors other than Beer, Medicated Wine and Commercial Spirits)

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K	K
12,656	1,000	...	(1) Duty on Wines and Spirits manufactured in Burma ...		...	...
1,19,057	35,190	6,700	(2) Licence fees for blending, bottling and sale of Foreign Liquor generally, other than for Beer only.		8,400	8,200
1,31,713	36,190	6,700	Total ...		8,400	8,200

Detailed Account VIF. Opium

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			a. **Opium and its Preparations.**			
23,780	42,616	25,500	(1) Licence fees for sale of opium (wholesale and retail) ...		30,700	31,000
113	628	...	(2) Fees for druggists' licences for opium and morphia ...		...	...
23,893	43,244	25,500	Total, *a* ..		30,700	31,000
			b. **Sale of Excise Opium.**			
21,399	1,912	...	(1) Cost price		...	...
...	...	...	(2) Duty		...	...
21,399	1,912	...	Total, *b* ...		...	...
45,292	45,156	25,500	Total, F ...		30,700	31,000

Detailed Account VII. Fines, Confiscations and Miscellaneous

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	100	(1) Sale-proceeds of confiscated opium		6,200	1,78,200
...	...	...	(2) Other fines and forfeitures		...	...
...	...	...	(3) Rents from leased premises		...	...
6,581	794	...	(4) Miscellaneous		...	...
6,581	794	100	Total ...		6,200	1,78,200

VII. STAMPS

Controlling Officers—Residents

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			(A) NON-JUDICIAL.			
...	...	...	A. Sale of Stamps	...	...	...
...	...	...	B. Duty on Impressing Documents ...	...	...	...
...	...	...	C. Fines and Penalties	...	...	...
...	...	...	D. Miscellaneous	...	...	...
...	...	...	Total (A) ...	...	...	...
			(B) JUDICIAL.			
11,595	6,934	5,000	F. Sale of Stamps	...	7,000	10,000
1,153	3,226	...	H. Miscellaneous	...	...	...
12,748	10,160	5,000	Total (B) ...	...	7,000	10,000
12,748	10,160	5,000	Total (A) & (B) ...	...	7,000	10,000
...	...	...	I. *Deduct*—Refunds	...	...	...
12,748	10,160	5,000	Total ...	...	7,000	10,000

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

VIII. FOREST

Controlling Officer—Principal Forest Officer

K	K	K			K	K
...	...	1,020	A. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	VIIIA	1,000	...
8,38,955	11,90,044	11,57,000	B. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	VIIIB	13,60,500	12,00,000
14,791	7,211	6,200	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE.	...	9,700	10,000
2,03,279	32,493	75,000	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT.	VIIID	16,100	81,300
22,187	14,987	16,900	E. MISCELLANEOUS	VIIIE	10,300	11,000
7,040	6,158	18,200	F. FREE GRANTS OF FOREST PRODUCE ...	VIIIF	8,200	9,000
...	19,752	4,08,280	G. SHARE OF OPERATIONS OF TIMBER PROJECTS BOARD	...	27,25,800	8,32,000
10,86,252	12,70,645	16,82,600	Total ...	...	41,31,600	21,43,300
...	*375*	*800*	J. *Deduct*—REFUNDS	...	*1,200*	*1,800*
...	...	...	K. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA.	...	...	...
10,86,252	12,70,270	16,81,800	Total ...	...	41,30,400	21,41,500

Detailed Account VIIIA. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY

		1,000	*a.* Timber	1,000	
		...	*b.* Firewood and charcoal	...	
		...	*c.* Bamboos	...	
		20	*d.* Grass and other minor produce	...	
		1,020	Total ...	1,000	

Detailed Account VIIIB. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS

7,72,476	11,26,470	11,06,400	*a.* Timber	13,10,500	11,50,200
24,424	24,428	21,400	*b.* Firewood and charcoal	21,300	16,400
23,903	21,118	13,000	*c.* Bamboos and cane	12,500	16,000
1,741	1,714	1,200	*d.* Grazing and fodder grass	1,200	1,200
16,411	20,314	15,000	*e.* Other minor produce	15,000	16,200
8,38,955	11,90,044	11,57,000	Total ...	13,60,500	12,00,000

Detailed Account VIIID. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT

2,03,279	32,493	75,000	*a.* Duty on foreign timber and other forest produce. ...	16,100	81,300
2,03,279	32,493	75,000	Total ...	16,100	81,300

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account VIIIE. MISCELLANEOUS

K	K	K			K	K
5,211	5,695	3,900	a. Fines and forfeitures		4,100	3,000
16,976	9,292	13,000	b. Other sources		6,200	8,000
...	...	...	c. Revenue from Timber Research Branch		...	...
...	...	...	d. Free Grants		...	...
22,187	14,987	16,900	Total ...		10,300	11,000

Detailed Account VIIIF. FREE GRANTS OF FOREST PRODUCE

...	...	...	a. Rehabilitation		...	...
...	...	...	b. Education		...	...
...	...	...	c. Medical		...	...
7,040	6,158	18,200	d. Miscellaneous		8,200	9,000
7,040	6,158	18,200	Total ...		8,200	9,000

Detailed Account VIIIK. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA

			(i) Lac			
			(ii) Cutch			
			(iii) Charcoal			
			Total ...			

IX. REGISTRATION

Controlling Officers—Residents.

5,870	6,695	4,500	A. FEES FOR REGISTERING DOCUMENTS ...	...	6,000	6,500
28	490	...	B. FEES FOR COPIES OF REGISTERED DOCUMENTS	...	...	...
10	4	.	C. MISCELLANEOUS	...	...	...
...	...	...	F *Deduct*—REFUNDS	...	...	...
5,908	7,189	4,500	Total ...	...	6,000	6,500

X. OTHER TAXES AND DUTIES

Controlling Officer—Inspector-General of Police.

...	...	...	A. ENTERTAINMENT TAX	...	...	...
1,14,298	1,18,032	70,000	C. RECEIPTS UNDER THE MOTOR VEHICLES TAXATION ACT.	10-c	80,000	1,10,000
...	...	...	D. *Deduct*—REFUNDS	...	...	...
1,14,298	1,18,032	70,000	Total ...	...	80,000	1,10,000

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account Xc. Receipts under the Motor Vehicles Taxation Act

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K 53,748	K 54,680	K 70,000	*a.* **Registration and Licence Fees**		K 80,000	K 1,10,000
56,857	63,352	...	*b.* **Hired Motor Vehicles Fees**		...	...
3,693	...	...	*c.* **Vehicles Tax**		...	...
...	...	...	**Recoveries of overpayment**		...	...
1,14,298	1,18,032	70,000	Total		80,000	1,10,000

Detailed Account Xa. Contributions by States

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
3,52,241	3,22,591	3,00,000	(1) Contributions by the States	...	3,00,000	5,00,000
3,52,241	3,22,591	3,00,000	Total ...	...	3,00,000	5,00,000

XVI. INTEREST

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
27,014	6,847	5,600	A. Interest on Loans to Agriculturists, Co-operative Societies, Municipalities and District Funds.	16 A	6,900	8,100
...	141	200	B. Interest on Loans to Government Servants	...	1,300	2,000
...	...	...	H. Miscellaneous	...	...	...
1,434	906	...	I. Interest on Investment of Cash Balances	...	...	..
...	...	...	J. *Deduct*—Refunds	...	...	...
28,448	7,894	5,800	Total ...	...	8,200	10,100

Detailed Account XVIa. Interest on Loans and Advances by Government

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	...	*a.* **Loans to Municipalities**		...	...
7,057	...	...	*b.* **Loans to District and other Local Fund Committees.**		...	...
...	...	...	*c.* **Loans to Landholders and other Notabilities**		...	...
2,884	...	...	*d.* **Loans to Agriculturists—**			
...	...	...	(1) Under Agriculturists' Loans Act ...		...	6,000
...	...	...	(2) Under Land Improvement Loans Act		...	...
...	...	...	(3) Cultivating Tenants of Government Estates ...		...	...
17 073	...	...	(4) Agricultural Credit Societies		...	...
			e. **Miscellaneous Loans and Advances—**		...	...
...	6,847	5,600	(1) Co-operative Societies (other than Agricultural Credit Societies) and weavers.		6,900	2,100
...	...	...	(2) Fishermen		...	...
...	...	...	(3) Others		...	...
27 014	6,847	5,600	Total ...		6,900	8,100

XVII. ADMINISTRATION OF JUSTICE

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K	K
3,174	829	800	A. Sale-proceeds of unclaimed and Escheated Property.	...	800	500
10,878	15,050	10,000	B. Court-fees realized in Cash	...	10,000	15,000
30,590	31,056	19,300	C. General Fees, Fines and Forfeitures ...	XVIIc	20,000	25,100
1,687	2,455	1,200	D. Miscellaneous Fees and Fines	XVIID	1,000	1,100
442	25	...	E. Miscellaneous	XVIIE	...	...
...	...	...	F. Recoveries of Overpayments	XVIIF	...	...
307	...	...	G. Collection of Payments for services rendered.	...	...	1,200
47,078	49,415	31,300	Total ...	...	31,800	42,900
2,427	3,531	...	J. *Deduct*—Refunds	XVIIJ	...	...
44,651	45,884	31,300	Total ...	...	31,800	42,900

Detailed Account XVIIc. General Fees, Fines and Forfeitures

...	...	...	*a.* Fees of the High Court, etc.	...	...
...	...	...	*b.* Fees of Subordinate Law Courts	...	...
1,575	682	1,000	*c.* Fines in Excise Cases	1,000	1,000
5,092	300	1,200	*d.* Fines in Opium Cases	1,200	1,200
...	...	1,000	*e.* Fines under the Dangerous Drugs Act ...	1,000	...
...	...	...	*f.* Fines in Stamp Cases	...	...
22,197	28,557	16,100	*g.* Fines in other Criminal Cases	16,800	22,900
...	...	...	*h.* Fines, etc., levied under the Burma Village Act, 1907.	...	...
			i. Other Items—		
1,726	1,517	...	(i) Amount realized by officers under the control of the Commissioners.	...	...
...	...	...	(ii) Amount realized by officers under the control of the High Court.	...	...
30,590	31,056	19,300	Total ...	20,000	25,100

Detailed Account XVIID. Miscellaneous Fees and Fines

...	...	...	*a.* Fees of the Administrator-General	...	...
271	964	...	*b* Miscellaneous Fees and Fines	...	...
1,146	1,491	1,200	*c.* Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice.	1,000	1,100
...	...	...	(3) Fees realized by officers under the control of the High Court	...	...
...	...	...	(4) Fees realized by officers under the control of the Commissioners.	...	...
1,678	2,455	1,200	Total ...	1,000	1,100

Actuals, 1953-54.	Actuals, 1954 55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIE. MISCELLANEOUS

K	K	K		K	K
442	25	1,000	(1) Amount realized by officers under the control of the Commissioners and by the Administrator-General.		
...	...	...	(2) Amount realized by officers under the control of the High Court.		
442	25	1,000	Total ...		

Detailed Account XVIIF. RECOVERIES OF OVERPAYMENTS

			(1) Amount realized by officers under the control of the Commissioners.		
			(2) Amount realized by officers under the control of the High Court.		
			Total ...		

Detailed Account XVIIJ. *Deduct*—REFUNDS

2,427	3,531		(1) By officers under the control of the Commissioners		
...	...		(2) By officers under the control of the High Court ...		
2,427	3,531		Total ...		

XIX. POLICE

Controlling Officer—Inspector-General of Police.

69,953	71,087	85,000	E. POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS.	...	85,000	90,000
29,788	37,304	11,000	G. CASH RECEIPTS UNDER THE ARMS ACT ...	...	11,000	12,000
4,994	3,227	3,000	H. FEES, FINES AND FORFEITURES	XIXH	3,000	4,000
600	421	100	I. RECOVERIES OF OVERPAYMENTS	...	100	200
...	...	...	J. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
956	19,879	5,900	K. MISCELLANEOUS	XIXK	5,900	6,000
1,06,291	1,31,918	1,05,000	Total ...	...	1,05,000	1,12,200
777	*5,148*	...	N. *Deduct*—REFUNDS	...	...	
1,05,514	1,26,770	1,05,000	Total ...	...	1,05,000	1,12,200

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57.
Detailed Account XIXH. Fees, Fines and Forfeitures						
K	K	K			K	K
...	554	...	*a.* Fines and Forfeitures	...	...	...
1,521	1,880	3,000	*b.* Licence fees for storage of Petroleum	...	3,000	4,000
3,473	793	...	*c.* Miscellaneous	...	...	...
4,994	3,227	3,000	Total	...	3,000	40,000
Detailed Account XIXK. Miscellaneous						
956	19,879	5,900	(2) Other items	...	5,900	6,000
956	19,879	5,900	Total	...	5,900	6,000
XXII. EDUCATION *Controlling Officer—Principal Education Officer.*						
...	...	...	A. Fees—Government Schools	...	2,200	2,000
...	...	...	B. Fees and Other Receipts—Government Special Schools.	...	...	...
...	...	...	C. Contributions	...	...	...
2,591	2,828	500	D. Recoveries of Overpayments	...	3,500	3,000
...	...	...	E. Collection of Payments for services rendered.	...	...	...
1,135	3,283	...	F. Miscellaneous	XXIIF	...	...
...	...	...	I. *Deduct*—Refunds	...	...	...
3,726	6,111	500	Total ...	...	5,700	5,000
Detailed Account XXIIF. Miscellaneous						
32	...	...	*a.* Sale-proceeds of books, etc. ...	...		
115	1,400	...	*b.* Examination fees	...		
988	1,883	...	*c.* Miscellaneous	...		
1,135	3,283	...	Total	...		
XXIII. MEDICAL *Controlling Officer—Principal Medical Officer.*						
39,389	36,565	27,500	B. Hospital Receipts	...	27,500	40,000
3,030	1,052	650	D. Sale of Medicines	...	650	750
28,500	13,592	21,000	E. Contributions	...	21,000	21,000
4	2,988	...	F. Recoveries of Overpayments	...	...	...
11,358	22,177	28,900	G. Collection of Payments for services rendered.	...	28,900	29,000
9,217	715	150	H. Miscellaneous	...	150	250
13,801	*14,389*	...	K. *Deduct*—Refunds	...	...	...
77,697	62,700	78,200	Total ...	...	78,200	91,000

XXIV. PUBLIC HEALTH

Controlling Officer—Principal Medical and Health Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K	K
120	...		A. SALE PROCEEDS OF SERRA, VACCINE, ETC. ...	...	600	...
926	55		C. RECOVERIES OF OVERPAYMENTS	...	400	500
...	...		D. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
1,680	202		E. MISCELLANEOUS	...	...	...
...	...		I. *Deduct*—REFUNDS	...	...	...
2,726	257		Total ...	...	1,000	500

XXV. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
55,582	24,308	30,500	A. AGRICULTURAL RECEIPTS	XXVA	44,700	48,000
...	113	...	B. RECOVERIES OF OVERPAYMENTS	...	...	...
2,978	16,532	...	C. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
...	...	...	F. *Deduct*—REFUNDS	...	...	...
58,560	40,953	30,500	Total ...	...	44,700	48,000

Detailed Account XXVA. AGRICULTURAL RECEIPTS

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
16,289	12,208	13,000	(1) Sale of Departmental Farm Produce ...	...	21,100	20,000
14,933	1,890	16,000	(2) Hire of Tractors	...	21,200	23,000
24,360	10,210	1,500	(3) Other receipts	...	2,400	5,000
55,582	24,308	30,500	Total ...		44,700	48,000

XXV (A). SOIL EROSION SCHEME

Controlling Officer—Principal Agricultural Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
	1,261	1,000	(1) Sale of Farm Produce	...	2,000	1,500
	...	1,200	(2) Hire of Tractors	...	800	800
	200	300	(3) Miscellaneous	...	300	200
	1,461	2,500	Total ...	...	3,100	2,500

XXVI. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
7,181	16,797	20,000	A. VETERINARY RECEIPTS	...	24,400	25,000
...	383	...	RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	...	MISCELLANEOUS	...	...	...
7,181	17,180	20,000	Total ...	..	24,400	25,000

XXVII. CO-OPERATIVE CREDIT

Controlling Officer—Deputy Registrar, Shan State Co-operative Department.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
			A. AUDIT FEES	...		
			B. MISCELLANEOUS	...		
			C. RECOVERIES OF OVERPAYMENTS	...		
			Total ...	...		

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Residents Mechanical Transport Officer

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...		...	B. FEES FOR THE REGISTRATION OF TRADE UNIONS	...	...	...
84	...	...	C. BROADCASTING	...	...	...
...	82	...	D. RECOVERIES OF OVERPAYMENT	...	...	...
...	...	...	E. EXAMINATION FEES	...	10	10
1,757	...	...	G. SALE OF OLD STORES AND MATERIALS ...	...	425	...
6,544	13,659	44,400	K. MISCELLANEOUS	XXXK	19,965	10,890
...	...	...		...	...	...
8,385	13,741	44,400	Total ...	...	20,400	10,900

Detailed Account XXXK. Miscellaneous

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K	K
5,446	755	50	(1) Registration of Birth and Marriages ...	...	45	50
...	...	...	(2) Other	...	6,020	6,040
...	6,358	1,750	(3) Hire of Govt. Motor Vehicles ...	...	1,000	500
1,098	6,546	42,600	(4) Sale of Govt. Motor Vehicles ...	...	12,900	4,300
6,544	13,659	44,400	Total	...	19,965	10,890

XXXIII. CIVIL WORKS

Controlling Officer—Principal Works Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
83,674	84,979	53,200	A. Rents	...	87,100	85,000
...	...	...	B. Interest on Cemetery Endowments ...	...	...	...
...	...	2,88,000	C. Collection of Payments for services rendered.	...	2,41,200	2,00,000
2,58,686	4,78,977	1,25,300	D. Recoveries of Expenditure	...	75,500	2,00,000
25	1,16,044	7,200	E. Miscellaneous	...	11,600	8,000
15,803	...	...	F. Recoveries of overpayment	...	...	...
...	...	...	G. Sterling Receipts	...	...	...
3,58,188	6,80,000	4,73,700	Total ...	...	4,15,400	4,93,000
168	*358*	...	H. *Deduct*—Refunds	...	...	...
3,58,020	6,79,642	4,73,700	Total ..	...	4,15,400	4,93,000

XXXIV. RECEIPTS IN AID OF SUPERANNUATION

Controlling Officer—Secretary, State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
	...	...	A. Contributions for Pensions and Gratuities	...	3,500	...
...	862	10,000	B. Miscellaneous	...	10,000	3,000
	862	10,000	Total ...	...	13,500	3,000

XXXV. STATIONERY AND PRINTING

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	...	A. Stationery Receipts	...	...	...
4	...	100	B. Sale of Gazettes and Other Government Publications.	XXXVB	40	40
220	34	...	C Other Press Receipts	...	...	...
... ...	... ...	... ...	D. Collection of Payments for Services rendered.	...	...	...
224	34	100	Total ...	...	40	40

Actuals, 1953-54.	Actuals, 1954-55	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XXXVB. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS

K	K	K			K	K
4		100	b. Acts and other Books		40	40
		...	Miscellaneous		...	...
4		100	Total ...		40	40

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

...	...	...	A. CONTRIBUTIONS	...	...	...
43	...	30	E. SALE OF OLD STORES AND MATERIALS ...	...	30	20
...	...	...	F. SALE OF LAND AND HOUSES, ETC.	...	...	...
...	...	...	G. FEES FOR GOVERNMENT AUDIT	...	...	...
...	...	...	H. COMMISSION ON SALES OF GOVERNMENTAL DEEDS.	...	...	...
4,076	3,000	4,500	J. RENTS	...	7,600	7,100
...	...	...	K. RATES AND TAXES	...	...	...
581	...	70	L. NATURALIZATION PASSPORT AND COPYRIGHT FEES.	...	1,170	1,180
...	537	...	M. OTHER FEES, FINES AND FORFEITURES ...	...	300	200
23,582	5,502	1,100	P. RECOVERIES OF OVERPAYMENTS	...	100	...
...	...	...	R. COLLECTION OF PAYMENTS FOR SERVICES RENDERED.	...	...	...
13,662	14,994	100	S. MISCELLANEOUS	XXXVIs	1,000	1,000
...	...	...	U. STERLING RECEIPTS	...	...	...
...	...	...	V. LOSS OR GAIN BY EXCHANGE	...	...	...
41,944	24,033	5,800	Total ...	...	10,200	9,500
267	24	...	W. *Deduct*—REFUNDS	...	...	...
41,678	24,009	5,800	Total ...	...	10,200	9,500

Detailed Account XXXVIs. MISCELLANEOUS

100	...	...	(1) Sale-proceeds of Army including CAS(B) Stores ...		...	...
13,562	14,994	100	(2) Others		1,000	1,000
...	...	...	Loss or Gain		...	...
13,662	14,994	100	Total ...		1,000	1,000

XLII. EXTRAORDINARY RECEIPTS

Controlling Officers—Various.

...	...	...	A. REHABILITATION CONTRIBUTION	...	...	...
...	...	...	B OTHER ITEMS	...	...	...
50	3,015	1,500	C. RECOVERY OF PRE-EVACUATION ADVANCES ...	...	600	1,000
...	...	...	D. SURPLUS LEAVE SALARY	...	...	...
...	...	...	RECOVERIES OF OVERPAYMENT	...	...	...
50	3,015	1,500	Total ...	...	600	1,000

XLIII. CONTRIBUTIONS FROM UNION GOVERNMENT

1,44,60,000	1,44,60,000	1,25,00,000	(1) Contribution from the Union under section 164 (2) of the Constitution.	...	1,37,00,000	1,25,00,000
1,44,60,000	1,44,60,000	1,25,00,000	Total	...	1,37,00,000	1,25,00,000

GOVERNMENT OF THE SHAN STATE

Budget Estimates for the year 1956-57

Demands for Grants and Detailed Account of Current Expenditure

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

1. CUSTOMS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

2. EXCISE DUTIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

3. TAXES ON INCOME

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		Payments to the Government of Burma on account of share of annual general expenses.			
		Total ...			

DEMAND No. 1

LAND REVENUE

K 1,49,900

Actulas, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
						Total Estimates.	New Expenditure.

5. LAND REVENUE

Controlling Officers—Residents.

K		K			K	K	K
34	1,763	2,850	C. Charges on account of Land Revenue Collections.	5c	3,400	2,900	
...	...	...	D. Charges on account of Fishery Collections.	...	...	...	
1,09,824	1,28,532	1,31,900	F. Land Records	...	1,29,900	1,45,900	
...	...	...	G. Assignments and Compensation	...	17,000	...	
207	1,250	650	K. Share of Mineral Royalty payable to the States and Chiefs.	...	600	1,100	
1,10,065	1,31,545	1,35,400	Total ...	...	1,50,900	1,49,900	

Detailed Account 5C. Charges on account of Land Revenue Collections

...	1,725	2,800	*a*. Commission on Land Revenue Collections.	3,400	2,900	
...	...	...	*b*. Commission on Capitation-Tax Collections.	...	...	
34	38	50	*c*. Commission on *Thathameda*-Tax Collections.	...	...	
...	...	...	*d*. Commission on other Collections	...	...	
...	...	...	*e*. Charges for preparation and distribution of tax-tickets.	...	...	
34	1,763	2,850	Total ...	3,400	2,900	

Detailed Account 5F. Land Records

...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	
9,941	10,541	11,200	(1*b*) Pay of Officers – Temporary ...	11,200	12,300	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	..	
28,477	34,783	38,600	(2*b*) Pay of Establishment—Temporary ...	37,400	41,600	
22,288	26,251	28,600	(3*a*) Allowances, Honoraria, etc.	27,800	30,000	
16,449	19,500	20,000	(3*b*) Travelling Allowance	20,000	20,000	
19,768	30,765	30,000	(4) Contingencies	30,000	30,000	
...	...	...	(4*a*) Expenditure on. M.T.	...	...	
12,901	6,692	3,500	(4*b*) Stores	3,500	12,000	
1,09,824	1,28,532	1,31,900	Total ...	1,29,900	1,45,900	

DEMAND No. 2

EXCISE

K 18,100

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
						Total Estimates.	New Expenditure.

6. EXCISE

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K	K			K	K	K
5,802	...	300	B. DISTRICT ESTABLISHMENT ...	6B	300	10,000	
...	...	...	C. PURCHASE OF OPIUM	...	...	...	
10,405	7,753	10,500	E. COMPENSATIONS	...	10,500	8,100	
...	...	...	*Deduct*—Probable Savings ...	...	...	...	
16,207	7,753	10,800	Total ...	...	10,800	18,100	

Detailed Account 6B. DISTRICT EXECUTIVE ESTABLISHMENT

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
...	...	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	...	...	(3*b*) Travelling Allowance	...	...	
...	..	...	(4) Contingencies	...	...	
5,802	...	300	(4*b*) Rewards	300	10,000	
5,802	...	300	Total ...	300	10,000	

DEMAND No. 3

STAMPS

K 100

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

7. STAMPS

Controlling Officers—Residents.

K	K	K			K	K	K
			B. STAMPS—NON-JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		...	*b.* **Discount**	...	...	...	
		...	C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—NON-JUDICIAL.	...	...	...	
			D. STAMPS—JUDICIAL—CHARGES FOR SALE OF STAMPS—				
		100	*b.* **Discount**	...	100	100	
		...	E. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—JUDICIAL.	...	...	...	
		100	**Total** ...	...	100	100	

DEMAND No. 4

FORESTS

K 9,73,400

8. FOREST

Controlling Officer—Principal Forest Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
...	46,786	44,100	A. SUPERINTENDENCE	...	42,100	43,000	
83,813	95,912	1,39,500	B. CONSERVANCY, MAINTENANCE AND REGENERATION.	8B	1,53,200	1,65,600	
3,94,060	3,65,516	4,17,900	C. ESTABLISHMENT	8C	3,99,900	4,18,100	
...	...	...	E. FOREST SURVEYS	...	...	...	
...	...	...	F. SUSPENSE—STORES	...	...	...	
...	...	...	G. STERLING EXPENDITURE ...	...	...	...	
21,100	5,068	52,000	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	45,500	19,800	
73,742	1,00,495	1,49,200	J. SURFACE RENT AND SHARE OF FOREST ROYALTY TO THE STATES AND CHIEFS.	8J	3,34,900	3,11,300	
...	9,790	16,200	K. PAYMENT OF FOREST ROYALTY TO STATES AND CHIEFS.	...	19,200	15,600	
5,72,715	6,23,567	8,18,900	Total ...	...	9,94,800	9,73,400	

Detailed Account 8A. SUPERINTENDENCE

	13,384	15,600	(1a) Pay of Officers—Permanent ...	16,500	15,600	
	...	...	(1b) Pay of Officers—Temporary	...	...	
	11,069	13,700	(2a) Pay of Establishment—Permanent ...	12,100	10,300	
	1,813	2,700	(2b) Pay of Establishment—Temporary ...	3,400	4,000	
	6,919	8,600	(3a) Allowances, Honoraria, etc.	8,100	10,000	
	6,940	4,000	(3b) Travelling Allowance	4,000	3,500	
	6,661	7,500	(4) Contingencies	7,500	7,500	
		...	(4a) Expenditure on M.T.	...	...	
	46,786	52,100	Total ...	51,600	50,900	
	...		(7) Establishment charges payable by State—			
		8,000	(a) Kayah State Government	9,500	7,900	
	46,786	44,100	Total ...	42,100	43,000	

Detailed Account 8B. Conservancy, Maintenance and Regeneration

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
20,244	33,682	38,300	*a.* Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.	49,100	54,900	
24,171	26,098	32,900	*b.* Live-stock, Stores, Tools and Plant (Maintenance and Replacement).	30,000	37,700	
27,020	24,047	49,500	*c.* Organization and improvement including Communications and Buildings.	55,300	55,000	
...	232	...	(6) Resin Extraction Experiment ...	...	...	
...	...	...	*f.* Contribution towards log stocks ...	...	...	
12,378	11,853	18,800	*h.* Miscellaneous	18,800	18,000	
...	...	...	CAS (B) Supply to Army Stores prior to April 1946.	...	...	
...	...	...	*i.* Suspense	...	...	
83,813	95,912	1,39,500	Total, 8B ...	1,53,200	1,65,600	

Detailed Account 8C. Establishment

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
53,874	42,346	47,700	(1*a*) Pay of Officers—Permanent	43,500	49,400	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
1,27,202	1,11,572	1,40,500	(2*a*) Pay of Establishment—Permanent ...	1,27,900	1,42,500	
13,001	11,568	15,700	(2*b*) Pay of Establishment—Temporary ...	11,800	13,400	
1,10,930	1,06,393	1,32,000	(3*a*) Allowances, Honoraria, etc.	1,16,600	1,20,800	
54,388	61,300	40,000	(3*b*) Travelling Allowance	60,000	50,000	
24,865	22,444	30,000	(4) Contingencies	28,100	30,000	
9,800	9,863	12,000	(4*a*) Expenditure on M.T.	12,000	12,000	
...	...	...	Annual General Expenditure payable to Burma.	...	...	
3,94,060	3,65,516	4,17,900	Total, 8C ...	3,99,900	4,18,100	

Detailed Account 8J. Surface Rent and Share of Forest Royalty to States and Chiefs

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
7,843	7,843	7,900	*a.* Surface Rent	7,900	7,900	
65,899	92,652	1,41,300	*b.* Share of Forest Royalty	3,27,000	3,03,400	
...	...	...	*k.* Free Grants	...	...	
...	...	...	Loss	...	...	
73,742	1,00,495	1,49,200	Total, 8J ...	3,34,900	3,11,300	

8 (A). CAPITAL OUTLAY ON FORESTS

Controlling Officer—Principal Forest Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
			B. Organization, Improvement and Extension of Forests.			
...	...	...	(1) Settlement and Original Demarcation ...	...	...	...
			C. Communications and Buildings.			
			a. Construction of Permanent Roads and Bridges.			
...	...	...	(1) Major Works	...	...	...
...	...	...	(2) Minor Works	...	...	...
			b. Construction of Permanent Buildings and other Works.			
...	...	...	(2) Minor Works	...	...	...
			E. Live-Stock, Stores, Tools and Plants.			
...	...	...	(1) Purchase (but not replacement) of Live-Stock.	...	...	...
...	...	...	(2) Purchase (but not replacement) of Stores, Tools and Plants (other than petty purchases for maintenance).	...	...	...
...	...	...	*Deduct*—Probable Savings	...	...	...
...	...	...	Total, 8(A) ...	...	...	...

DEMAND No. 5

REGISTRATION

K 900

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure

9. REGISTRATION

Controlling Officers—Residents.

K	K	K			K	K	K
			a. **District Charges.**				
865	814	900	(3*a*) Allowances, Honoraria, etc. ...	...	900	900	
...	...	...	(3*b*) Travelling Allowance ...	...	...	...	
...	...	...	(4) Contingencies	...	...	...	
865	814	900	**Total** ...	...	900	900	

DEMAND No. 6

OTHER TAXES AND DUTIES

K 39,100

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			10. OTHER TAXES AND DUTIES				
K	K	K			K	K	K
2,928	3,354	6,200	C. CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT.	10c	4,000	9,100	
...	...	...	G. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	...		
...	...	42,000	H. SHARE OF FEES UNDER MOTOR VEHICLES TAXATION ACT, PAYABLE TO STATES AND MUNICIPALITIES.	...	33,300	30,000	
2,928	3,354	48,200	Total ...	...	37,300	39,100	

Detailed Account 10C. CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT

Controlling Officer—Inspector-General of Police.

1,511	1,996	3,800	(2a) Pay of Establishment—Permanent ...	2,200	6.500	
891	1,279	2,100	(3a) Allowances, Honoraria, etc.	1,500	2,300	
77	79	150	(3b) Travelling Allowance	150	200	
449	...	150	(4) Contingencies	150	100	
2,928	3,354	6,200	Total, 10C ...	4,000	9.100	

DEMAND No. 7

IRRIGATION

K 6,000

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
						Total Estimates.	New Expenditure.

14. IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS

Controlling Officer—Principal Works Officer.

K	K	K	B. NAVIGATION, EMBANKMENT AND DRAINAGE WORKS.		K	K	K
	5,992	6,000	*a.* Works	...	6,000	6,000	
	5,992	6,000	Total ...	..	6,000	6,000	...

DEMAND No. 8

INTEREST

K 11,000

Actuals, 1953-54.	Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			17. INTEREST ON DEBT AND OTHER OBLIGATIONS				
K	K	K			K	K	K
7,239	7,305	10,000	C. INTEREST ON GENERAL PROVIDENT FUND.	...	10,000	8,000	
1,463	2,478	4,000	D. INTEREST ON CONTRIBUTORY PROVIDENT FUND.	...	4,000	3,000	
...	...	...	G. INTEREST ON CONTRIBUTORY FUNDS.	...	...	...	
8,702	9,783	14,000	Total ...	...	14,000	11,000	

DEMAND No. 9

STATE COUNCIL

K 1,11,500

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
						Total Estimates.	New Expenditure.

19. STATE COUNCIL (LEGISLATURE)

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K	K			K	K	K
99,662	1,14,376	1,09,800	A. STATE COUNCIL	19-A	1,23,100	1,11,500	
...	...	...	D. ELECTIONS	...	...	...	
...	...	...	*Deduct*—PROBABLE SAVINGS ..	...	...	...	
99,662	1,14,376	1,09,800	Total ...	...	1,23,100	1,11,500	

Detailed Account 19-A. STATE COUNCIL

Controlling Officer—Secretary, Shan State Council.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
37,595	38,195	40,500	(1*a*) Pay of Officers—Permanent ...	39,800	40,700	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
13,986	18,202	20,200	(2*a*) Pay of Establishment—Permanent ...	19,400	21,100	
5,303	2,619	3,100	(2*b*) Pay of Establishment—Temporary ...	3,100	3,100	
11,457	11,812	12,500	(3*a*) Allowances, Honoraria, etc.	12,300	12,600	
22,594	33,048	25,000	(3*b*) Travelling Allowance	40,000	25,000	
7,392	9,000	7,000	(4) Contingencies	7,000	7,000	
35	..	...	(4*a*) Expenditure on M.T.	...	...	
1,300	1,500	1,500	(5) Reception Expenses	1,500	2,000	
99,662	1,14,376	1,09,800	Total ...	1,23,100	1,11,500	

DEMAND No. 10

GENERAL ADMINISTRATION

K 16,13,600

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

20. GENERAL ADMINISTRATION

Controlling Officers—Various.

K	K	K			K	K	K
...	18,352	66,900	A. COUNSELLORS	20A	58,800	55,800	
1,38,609	1,30,430	1,16,200	C. MINISTERS	20C	1,07,000	1,08,000	
2,45,128	2,85,417	3,39,100	D. ESTABLISHMENT SECRETARIAT ...	20D	2,91,100	3,20,300	
...	...	...	G. INFORMATION DEPARTMENT ...	20G	...	...	
...	...	12,000	H. COMMISSIONERS	20H	...	200	
6,43,950	7,92,503	8,39,400	I. GENERAL ESTABLISHMENT ...	20I	8,37,400	8,92,600	
1,34,391	1,52,649	1,78,200	J. SUBDIVISIONAL ESTABLISHMENTS	20J	1,52,700	1,62,200	
...	40,298	74,800	K. OTHER ESTABLISHMENTS ...	20K	59,100	67,500	
3,400	4,300	7,000	L. DISCRETIONARY GRANTS ...	20L	7,000	7,000	
...	9,000	...	M. MISCELLANEOUS	20M			
...	...	...	O. STERLING EXPENDITURE ...	20O			
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...			
11,65,478	14,32,949	16,33,600	Total ...	...	15,13,100	16,13,600	

20A. COUNSELLORS

Controlling Officer—Secretary to the Counsellors.

	12,990	46,600	(1*b*) Pay of Counsellors—Temporary	...	44,400	42,700	
	661	7,700	(2*b*) Pay of Establishment—Temporary	...	2,600	2,900	
	872	4,200	(3*a*) Allowances, Honoraria, etc. ...	...	3,400	3,700	
	2,490	5,000	(3*b*) Travelling Allowances ...	...	5,000	4,000	
	1,339	3,400	(4) Contingencies	...	3,400	2,500	
	18,352	66,900	Total ...	...	58,800	55,800	

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 20C. MINISTERS

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K	K		K	K	K
			*** a. Finance and Revenue.**			
13,200	9,900	13,200	(1) Pay of Minister		13,200	
6,000	4,500	1,800	(2) Allowances, Honoraria, etc.		1,800	
409	1,045	2,000	(3) Travelling Allowance		3,000	
19,609	15,445	17,000	Total, *a* ...		18,000	
			b. Other State Ministers.			
74,268	75,900	66,000	(1) Pay of Ministers	66,000	66,000	
16,112	14,500	13,200	(2) Allowances, Honoraria, etc.	9,000	9,000	
28,620	24,585	20,000	(3) Travelling Allowance	32,000	15,000	
1,19,000	1,14,985	99,200	Total, *b* ...	1,07,000	90,000	
1,38,609	1,30,430	1,16,200	Total, 20C ...	1,07,000	1,08,000	

* *Controlling Officer*—Assistant Secretary, State Finance and Revenue Department for Sub-Head *a*.

Detailed Account 20D. SECRETARIAT ESTABLISHMENT

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
			*** a. State Finance and Revenue Department.**			
7,149	9,000	8,000	(1*a*) Pay of Officers—Permanent ...	7,300	8,600	
3,600	2,700	4,000	(1*b*) Pay of Officers—Temporary ...	...	3,600	
9,149	17,730	21,400	(2*a*) Pay of Establishment—Permanent ...	15,900	20,300	
9,924	1,482	12,500	(2*b*) Pay of Establishment—Temporary ...	7,400	8,600	
10,314	10,310	18,700	(3*a*) Allowances, Honoraria, etc. ...	12,200	17,500	
3,530	3,461	3,000	(3*b*) Travelling Allowance ...	3,000	3,500	
6,540	4,425	5,100	(4) Contingencies	5,100	4,800	
50,206	49,108	72,700	Total, *a* ...	50,900	66,900	
			b. Shan State Government.			
42,740	34,187	42,200	(1*a*) Pay of Officers—Permanent ...	39,800	42,200	
20,608	28,509	32,800	(1*b*) Pay of Officers—Temporary ...	27,400	28,100	
37,712	49,835	56,400	(2*a*) Pay of Establishment—Permanent ...	51,200	57,200	
19,615	20,625	21,800	(2*b*) Pay of Establishment—Temporary ...	20,600	22,600	
1,32,299	1,44,509	47,600	(3*a*) Allowances, Honoraria, etc. ...	44,600	44,200	
9,151	6,120	6,500	(3*b*) Travelling Allowance ...	6,500	6,500	
27,391	40,129	30,000	(4) Contingencies	40,000	35,500	
2,406	2,405	4,100	(4*a*) Expenditure on M.T.	4,100	4,100	
...	...	5,000	(5) Secret Service	3,000	3,000	
1,94,922	2,26,309	2,46,400	Total, *b* ...	2,37,200	2,43,400	
			c. Social Services.			
...	10,000	20,000	(6) Contribution to Shan State Social Services Council	...	10,000	
...	10,000	20,000	Total, *c* ...		10,000	
2,45,128	2,85,417	3,39,100	Total, 20D ...	2,88,100	3,20,300	

* *Controlling Officer*—Assistant Secretary, State Finance and Revenue Department for Sub-Head *a*.

Detailed Account 20D. SECRETARIAT CSTABLISHMENT

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
2,45,128	2,85,417	3,39,100		2,88,100	3,20,300	
			e. Shan State Cultural Department			
			(1*b*) Pay of Officers—Temporary ...	1,800	...	
			(2*a*) Pay of Establishment—Permanent ...	400	...	
			(2*b*) Pay of Establishment—Temporary ...	300	...	
			(3*a*) Allowances, Honoraria, etc.	...	...	
			(3*b*) Travelling Allowance	...	...	
			(4) Contingencies	500	...	
			Total, *e* ...	3,000	...	
2,45,128	2,85,417	3,39,100	Total, 20D ...	2,91,100	3,20,300	

Detailed Account 20H. COMMISSIONERS

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		...	(1*a*) Pay of Officers—Permanent	...	...	
		12,000	(1*b*) Pay of Officers—Temporary	...	200	
		...	(2*a*) Pay of Establishment—Permanent ...	...	...	
		...	(2*b*) Pay of Establishment—Temporary ...	...	...	
		...	(3*a*) Allowances, Honoraria, etc.	...	...	
		...	(3*b*) Travelling Allowance	...	...	
		...	(4) Contingencies	...	...	
		12,000	Total, 20H ...	...	200	

Detailed Account 20I. General Establishment

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K	K		K	K	K
	...	...	*a.* **Revenue, General and Judicial Establishments.**			
91,291	92,817	1,19,600	(1*a*) Pay of Officers—Permanent ...	93,000	1,26,300	
35,333	53,352	64,700	(1*b*) Pay of Officers—Temporary ...	59,300	69,500	
	...	...	(2*a*) Pay of Establishment—Permanent—			
11,490	15,618	25,900	(i) Myoôks	19,100	24,100	
55,387	54,514	56,700	(ii) Other Establishments ...	56,000	57,400	
			(2*b*) Pay of Establishment—Temporary—			
7,026	23,799	38,900	(i) Myoôks	32,500	38,300	
23,286	45,832	44,900	(ii) Other Establishments	42,100	43,800	
81,545	1,09,563	1,23,100	(3*a*) Allowances, Honoraria, etc.	1,11,200	1,19,200	
79,917	1,15,314	93,600	(3*b*) Travelling Allowance	1,08,000	1,10,000	
1,14,636	1,43,479	90,000	(4) Contingencies	1,37,000	1,20,000	
55,774	51,416	52,000	(4*a*) Expenditure on M.T.	50,000	52,000	
...	...	...	(4*b*) Stores (Mule gear and feed and fuel for boats).	...	...	
...	2,000	2,000	(4*c*) Rewards to Headmen, etc.	2,000	2,000	
5,300	8,200	15,000	(5) Secret Service	15,000	14,000	
...	...	...	(6) Charges for Launches	...	...	
...	...	...	(7) Establishment charges payable to other Governments, Departments, etc.	...	...	
...	...	30,000	(10) Free grants of Forest Produce ...	30,000	30,000	
...	...	...	(11) Pre-evacuation Liabilities— Supplies and Services.	...		
...	...	...	Loss	...		
5,60,985	7,15,904	7,56,400	Total, *a.* ...	7,55,200	8,06,600	
			b. **Treasury Establishment.**			
33,075	31,828	34,200	(2*a*) Pay of Establishment—Permanent ...	33,300	35,000	
5,082	3,636	6,800	(2*b*) Pay of Establishment—Temporary ...	6,300	6,600	
28,421	24,327	27,900	(3*a*) Allowances, Honoraria, etc. ...	26,100	28,900	
1,687	1,296	1,600	(3*b*) Travelling Allowance	1,600	1,300	
10,350	11,167	8,000	(4) Contingencies	11,200	10,600	
...	445	...	(5) Loss	...	...	
4,350	3,900	4,500	(7) Establishment charges payable to other Governments, Departments, etc.	3,700	3,600	
82,965	76,599	83,000	Total, *b* ...	82,200	86,000	
6,43,950	7,92,503	8,39,400	Total, 01 ...	8,37,400	8,92,600	

Detailed Account 20J. SUBDIVISIONAL ESTABLISHMENTS

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	
63,765	72,305	82,900	(2*a*) Pay of Establishment—Permanent ...	63,700	72,500	
676	2,895	6,800	(2*b*) Pay of Establishment—Temporary ...	6,600	6,400	
56,022	59,037	75,900	(3*a*) Allowances, Honoraria, etc.	67,700	67,200	
13,782	18,412	12,600	(3*b*) Travelling Allowance	14,700	16,100	
146	...	...	(4) Contingencies	...	...	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
1,34,391	1,52,649	1,78,200	Total, 20J ...	1,52,700	1,62,200	

Detailed Account 20K. OTHER ESTABLISHMENTS

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
			c. **Other Establishments.**			
	...	...	(2*a*) Pay of Establishment—Permanent ...	...		
	14,806	33,200	(2*b*) Pay of Establishment—Temporary ...	26,600	30,900	
	11,636	26,100	(3*a*) Allowances, Honoraria, etc.	20,900	22,600	
	6,641	7,500	(3*b*) Travelling Allowance	6,600	7,500	
	7,215	8,000	(4) Contingencies	5000	6,500	
	...	...	(5) Secret Service	...		
	40,298	74,800	Total, 20K ...	59,100	67,500	

Detailed Account 20L. DISCRETIONARY GRANTS

Controlling Officers—Secretary, State Government Residents.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,800	2,000	3,000	(2) Head of State	3,000	3,000	
600	2,300	4,000	(3) Deputy Commissioners (for Rural Uplift) ...	4,000	4,000	
3,400	4,300	7,000	Total, 20L ...	7,000	7,000	

Detailed Account 20O. STERLING EXPENDITURE

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
			(1) Leave and Deputation Salaries and Sterling Overseas Pay.			
			(2) Unclassified			
			(3) Loss or Gain by Exchange			
			Total, 20O ...			

21. AUDIT

Actuals, 1953-54.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
		B. Account and Audit Office	...			
		F. Payment to the Government of Burma on account of share of annual General Expenses.	...			
		Total ...	...			

Detailed Account 21B. Account and Audit Office

Controlling Officer—Accounts Officer, Shan State.

Actuals, 1953-54.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Accounts Office.			
		(1*a*) Pay of Officers—Permanent			
		(1*b*) Pay of Officers—Temporary			
		(2*a*) Pay of Establishment—Permanent ...			
		(2*b*) Pay of Establishment—Temporary			
		(3*a*) Allowances, Honoraria, etc.			
		(3*b*) Travelling Allowance			
		(4) Contingencies			
		(6) Establishment charges payable to other Governments, Departments, etc.			
		Total, 21B ...			

DEMAND No. 11

JUSTICE

K 1,24,700.

Actuals. 1953-54	Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
			22. JUSTICE				
K	K	K			K	K	K
29,960	38,506	4,0200	C. LAW OFFICERS	22C	42,800	44,800	
...	...	...	D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.	...	...	...	
19,993	25,966	56,400	E. CIVIL AND SESSIONS COURTS ...	22E	52,600	50,800	
34,554	33,117	32,500	G. CRIMINAL COURTS	22G	30,400	29,100	
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	
...	...	...	MISCELLANEOUS	...	...	...	
84,507	97,589	1,29,100	Total ...	...	1,25,800	1,24,700	

Detailed Account 22C. LAW OFFICERS

Controlling Officers—Residents.

			a. Government Advocate.				
18,000	18,000	18,000	(1) Pay of Officers—Permanent ...	...	18,000	18,000	
10,200	10,800	11,400	(1*b*) Pay of Officers—Temporary	...	11,400	9,600	
4,357	4,599	5,100	(2*a*) Pay of Establishment—Permanent	...	5,100	5,600	
1,203	1,224	1,600	(2*b*) Pay of Establishment—Temporary	...	1,600	1,600	
3,768	3,848	4,400	(3*a*) Allowances, Honoraria, etc. ...	...	4,400	4,500	
661	779	2,300	(3*b*) Travelling Allowance ...	...	2,000	2,300	
1,520	3,037	3,100	(4) Contingencies	...	3,000	3,100	
39,709	42,287	45,900	Total	...	45,600	44,700	
			(7) Establishment charges payable by—				
12,533	12,670	13,080	(i) Kachin State Government	...	13,680	12,720	
4,178	4,223	4,360	(ii) Kayah State Government	...	4,560	4,240	
...	...	...	(iii) Karen State Government	...	...	...	
1,500	4,223	4,360	(iv) Chin Affairs	...	4,560	4,240	
− 18,211	21,116	21,800	Total	...	22,800	21,200	
21,498	21,171	24,100			22,800	23,500	
			b. Mofussil Establishment.				
1,440	1,440	1,500	(2*b*) Pay of Establishment—Temporary	...	1,500	1,500	
3,085	4,929	5,000	(3*a*) Allowances, Honoraria, etc. ..	...	5,000	5,000	
3,234	3,365	3,000	(3*b*) Travelling Allowances ...	...	4,000	4,000	
703	...	...	(4) Contingencies	...	...	...	
...	1,314	1,000	(i) Interpreters' fees ...	...	1,000	1,500	
...	3,440	3,200	(ii) Witnesses fees	...	4,000	5,000	
...	1,552	1,600	(iii) Pleaders fees	...	3,500	2,700	
...	1,295	800	(iv) Copying fees	...	1,000	1,600	
8,462	17,335	16,100	Total	...	20,000	21,300	
29,960	38,506	40,200	Total, 22C	...	42,800	44,800	

Detailed Account 22E. CIVIL AND SESSIONS COURTS

...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	...	
6,348	9,812	18,500	(1*b*) Pay of Officers—Temporary ...	...	18,500	19,700	
...	...	...	(2*a*) Pay of Establishment—Permanent	...	...	...	
4,572	5,337	12,300	(2*b*) Pay of Establishment—Temporary	...	10,300	10,700	
3,266	3,722	9,100	(3*a*) Allowances, Honoraria, etc. ...	...	7,300	7,400	
3,268	3,775	7,000	(3*b*) Travelling Allowance ...	...	6,000	4,500	
1,211	1,877	4,500	(4) Contingencies	...	5,500	4,500	
...	...	...	(4*a*) Expenditure on M.T. ...	...	...	...	
1,328	1,443	5,000	(4*b*) Fees to Witnesses, etc. ...	...	5,000	4,000	
...	...	...	*Deduct*—Probable Savings ...	...	...	...	
19,993	25,966	56,400	Total, 22E	...	52,600	50,800	

Detailed Account 22G. Criminal Courts

Controlling Officers—Residents.

Actuals, 1953-54.	Actuals, 1954-55	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
			a. **Additional Magistrates—Judicial.**			
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
7,369	9,768	4,400	(2*a*) Pay of Establishment—Permanent ...	3,600	4,000	
4,747	4,308	3,200	(3*a*) Allowances, Honoraria, etc.	2,700	3,100	
37	60	200	(3*b*) Travelling Allowance	200	200	
590	611	600	(4) Contingencies	600	600	
51	1,168	300	(4*b*) Fees to Witnesses, etc.	300	300	
12,794	12,915	8,700	Total ...	7,400	8,200	
			b. **Other Magistrates.**			
6,619	6,020	7,700	(2*a*) Pay of Establishment—Permanent ...	7,500	7,700	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
5,370	4,797	6,100	(3*a*) Allowances, Honoraria, etc.	6,000	6,000	
413	635	200	(3*b*) Travelling Allowance	200	...	
1,552	597	1,300	(4) Contingencies	4,100	2,000	
7,806	8,153	8,500	(4*b*) Fees to Witnesses, etc.	5,200	5,200	
21,760	20,202	23,800	Total ...	23 000	20,900	
34,554	33,117	32,500	Total, 22G ...	30,400	29,100	

DEMAND No. 12

JAILS

K 1,53,400

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

23. JAILS AND CONVICT SETTLEMENTS

Controlling Officers—Residents.

K	K	K	B. JAILS.	K	K	K
			a. **Central, District and Sub-Jails.**			
..	...	...	(1*a*) Pay of Officers—Permanent	...	...	
...	1,520	2,800	(2*b*) Pay of Establishment—Temporary ...	2,800	2,900	
...	902	1,200	(3*a*) Allowances, Honoraria, etc.	1,200	1,300	
...	...	200	(3*b*) Travelling Allowance	200	200	
...	...	...	(4) Dietary Charges	...	...	
...	...	...	(5) Hospital Charges	...	...	
...	...	...	(6) Clothing and Bedding of Prisoners ...	...	...	
...	...	...	(7) Sanitation Charges	...	...	
...	...	...	(8) Charges for moving Prisoners ...	...	...	
...	...	...	(9) Miscellaneous Services and Supplies ...	...	...	
...	...	...	(10) Contingent Charges	...	...	
...	...	...	(10*b*) Stores	...	...	
...	...	...	(11) Extraordinary Charges for Live-Stock, Tools, etc.	...	...	
1,429	18,499	51,000	(12) Establishment Charges payable to other Governments, Departments, etc.	47,500	47,500	
1,429	**20,921**	**55,200**	Total ...	**51,700**	**51,900**	
			b. **Convict Camps.**			
			c. **Lock-ups.**			
...	...	100	(14) Charges for Police Custody—Payment of expenses to headmen and villagers for escorting prisoners.	100	...	
93,761	1,15,653	1,00,000	(15) Charges for Police Custody—Diet and other Charges.	1,02,700	1,01,500	
93,761	**1,15,653**	**1,00,100**	Total ...	**1,02,800**	**1,01,500**	
95,190	**1,36,574**	**1,55,300**	Total, B ...	**1,54,500**	**1,53,400**	

DEMAND No. 13

POLICE

K 23,90,700

24. POLICE

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1954-55.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
4,26,025	18,80,862	25,01,000	C. DISTRICT POLICE	24C	24,99,200	22,74,400	
...	...	...	E. VILLAGE POLICE	...	...	...	
1,65,630	1,47,221	1,77,400	F. SPECIAL POLICE	24F	1,29,000	1,12,600	
...	...	200	H. MISCELLANEOUS	...	200	200	
3,600	...	3,000	I. WORKS	24I	3,000	3,500	
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	
5,95,255	**20,28,083**	**26,81,600**	Total ...	...	**26,31,400**	**23,90,700**	

Detailed Account 24C. DISTRICT POLICE FORCE

Controlling Officer—Inspector-General of Police.

			a. **District Police.**			
...	4,139	22,400	(1*a*) Pay of Officers—Permanent ...	22,400	24,500	
15,007	33,086	27,400	(1*b*) Pay of Officers—Temporary ...	25,300	27,100	
...	...	...	(2*a*) Pay of Establishment—Permanent—			
1,00,707	5,28,907	9,72,300	(i) Police Force	9,72,300	8,71,500	
11,171	36,140	39,300	(ii) Office Establishment	39,000	41,500	
			(2*b*) Pay of Establishment—Temporary—			
60,285	73,572	52,200	(i) Police Force	52,200	62,600	
2,058	26,424	3,900	(ii) Office Establishment	4,500	5,000	
1,71,973	7,02,820	10,27,500	(3*a*) Allowances, Honoraria, etc. ...	10,27,500	8,76,200	
33,821	2,12,103	2,00,000	(3*b*) Travelling Allowance	2,00,000	2,00,000	
16,034	75,782	60,000	(4) Contingencies	50,000	55,000	
13,823	92,268	25,000	(4*a*) Expenditure on M.T.	45,000	40,000	
821	95,286	70,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.).	60,000	70,000	
325	335	1,000	(4*c*) Rewards	1,000	1,000	
4,26,025	**18,80,862**	**25,01,000**	Total ...	**24,99,200**	**22,74,400**	

Detailed Account 24F. SPECIAL POLICE

...	...	...	(1*a*) Pay of Officers—Permanent ...	...	...	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
63,578	62,090	75,700	(2*b*) Pay of Establishment—Temporary ...	48,700	49,600	
57,421	55,990	68,700	(3*a*) Allowances, Honoraria, etc. ...	41,300	43,000	
2,350	4,759	5,000	(3*b*) Travelling Allowance	4,000	5,000	
20,158	16,144	8,000	(4) Contingencies	15,000	5,000	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
22,123	8,238	20,000	(4*b*) Stores	20,000	10,000	
1,65,630	**1,47,221**	**1,77,400**	Total, F ...	**1,29,000**	**1,12,600**	

Detailed Account 24I. WORKS

Controlling Officer—Inspector-General of Police.

3,600	...	3,000	(2) District Executive Force	3,000	3,500	
3,600	...	**3,000**	Total ...	**3,000**	**3,500**	

DEMAND No. 14

SCIENTIFIC DEPARTMENTS

K 2,46,800

29. SCIENTIFIC DEPARTMENTS

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
2,48,233	2,63,019	2,71,300	A. SURVEY DEPARTMENT ...	...	2,60,900	2,46,800	
...	...	...	B. GEOLOGICAL SURVEY ...	...	...	...	
...	...	...	C. MINES DEPARTMENT ...	...	...	...	
...	...	...	E. METEOROLOGICAL DEPARTMENT	...	...	...	
...	...	...	I. STERLING EXPENDITURE ...	...	...	...	
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	
2,48,233	2,63,019	2,71,300	Total ...		2,60,900	2,46,800	

Detailed Account 29A. REVENUE SURVEY

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			a. **Survey Department.**			
...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
4,220	4,494	5,200	(1*b*) Pay of Officers—Temporary	5,200	5,500	
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
82,756	87,312	90,500	(2*b*) Pay of Establishment—Temporary ...	83,700	91,800	
74,147	74,289	80,300	(3*a*) Allowances, Honoraria, etc.	73,400	80,600	
72,139	79,371	75,000	(3*b*) Travelling Allowance	75,000	50,000	
11,099	13,658	10,000	(4) Contingencies	15,000	10,000	
2,44,361	2,59,124	2,61,000	Total ...	2,52,300	2,37,900	
			b. **Survey Training.**			
1,751	1,763	4,500	(2*b*) Pay of Establishment—Temporary ...	4,100	3,900	
1,553	1,447	3,800	(3*a*) Allowances, Honoraria, etc.	3,500	3,300	
568	685	2,000	(3*b*) Travelling Allowance	1,000	1,700	
...	...	...	(4) Contingencies	...	...	
3,872	3,895	10,300	Total ...	8,600	8,900	
2,48,233	2,63,019	2,71,300	Total, 29A ...	2,60,900	2,46,800	

DEMAND No. 15

EDUCATION

K 34,21,000

30. EDUCATION

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K	(B) SECONDARY.		K	K	K
11,46,490	12,51,805	13,69,400	D. GOVERNMENT SECONDARY SCHOOLS	30D	13,71,400	14,73,700	35,000
			(C) PRIMARY.				
10,50,488	11,78,072	13,40,200	F. GOVERNMENT PRIMARY SCHOOLS ...	30F	13,36,700	13,47,200	17,000
			(D) SPECIAL.				
1,03,403	56,416	58,500	J. GOVERNMENT SPECIAL SCHOOLS ...	30J	58,000	59,500	...
...	...	3,700	K. COMPULSORY PRIMARY EDUCATION	...	...	100	...
			(E) GENERAL.				
50,545	52,089	52,100	L. DIRECTION	30L	51,600	51,900	...
96,956	1,13,399	1,06,800	M. INSPECTION	30M	1,06,800	1,08,900	...
1,09,300	1,56,959	1,47,900	N. SCHOLARSHIPS	30N	1,47,900	1,45,000	...
1,87,329	2,24,946	2,64,800	O. MISCELLANEOUS	30O	2,64,400	2,34,700	...
...	...	...	P. STERLING EXPENDITURE ...	...	...	...	...
27,44,521	30,33,686	33,43,400	Total ...	...	33,36,800	34,21,000	52,000

Detailed Account 30D. Government Secondary Schools

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
5,675	5,975	6,300	(1a) Pay of Officers—Permanent ...	...	6,300	6,600	...
...	...	5,400	(1b) Pay of Officers—Temporary ...	...	10,900	5,400	...
6,41,325	7,06,727	7,56,400	(2a) Pay of Establishment—Permanent	...	7,56,400	7,91,400	...
178	3,886	57,400	(2b) Pay of Establishment—Temporary	...	41,900	65,400	24,000
4,08,966	4,48,187	4,85,900	(3a) Allowances, Honoraria, etc. ...	...	4,85,900	5,18,900	11,000
6,797	4,334	8,000	(3b) Travelling Allowance ...	...	8,000	6,000	...
83,549	82,696	50,000	(4) Contingencies	...	62,000	80,000	...
11,46,490	12,51,805	13,69,400	Total	...	13,71,400	14,73,700	35,000

Detailed Account 30F. Government Primary Schools

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
5,66,788	5,85,225	6,66,600	(2a) Pay of Establishment—Permanent	...	6,66,600	6,66,200	...
11,351	65,196	76,500	(2b) Pay of Establishment—Temporary	...	76,500	90,000	9,600
4,51,973	5,04,169	5,71,600	(3a) Allowances, Honoraria, etc.	...	5,71,600	5,65,500	7,400
1,568	910	2,500	(3b) Travelling Allowance ...	...	2,000	2,500	...
18,808	22,572	23,000	(4) Contingencies	...	20,000	23,000	...
...	...	...	(10) Free Grants of Forest Produce	...	...	...	...
10,50,488	11,78,072	13,40,200	Total	...	13,36,700	13,47,200	17,000

Detailed Account 30J. Government Special Schools

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
			a. **Training Schools for Masters.**				
12,459	5,641	5,900	(1b) Pay of Officers—Temporary	...	5,900	6,400	...
9,405	...	...	(2a) Pay of Establishment—Permanent	...	...	...	...
13,218	5,702	7,300	(2b) Pay of Establishment—Temporary	...	7,000	7,800	...
20,447	4,425	5,100	(3a) Allowances, Honoraria, etc. ...	...	4,900	5,100	...
670	1,000	200	(3b) Travelling Allowance ...	...	200	200	...
6,204	7,248	4,000	(4) Contingencies	...	4,000	4,000	...
36,000	32,400	36,000	(8) Boarding Grants	...	36,000	36,000	...
1,03,403	56,416	58,500	Total	...	58,000	59,500	...

Detailed Account 30K. Compulsory Primary Education

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
		1,320	(2*b*) Pay of Establishment—Temporary ...			
		900	(3*a*) Allowances, Honoraria, etc.			
		900	(3*b*) Travelling Allowance			
		580	(4) Contingencies		100	
		3,700	Total ...		100	

Detailed Account 30L. Direction

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
16,900	15,600	15,600	(1*a*) Pay of Officers—Permanent	15,600	15,600	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
13,943	14,393	16,100	(2*a*) Pay of Establishment—Permanent ...	16,100	16,600	
2,943	3,710	4,000	(2*b*) Pay of Establishment—Temporary ...	4,000	4,200	
10,080	10,688	11,200	(3*a*) Allowances, Honoraria, etc.	11,200	11,400	
4,466	6,400	5,500	(3*b*) Travelling Allowance	5,000	5,000	
7,817	9,144	6,000	(4) Contingencies	6,000	5,000	
4,385	2,572	3,000	(4*a*) Expenditure on M.T.	3,000	3,500	
60,534	62,507	61,400	Total ...	60,900	61,300	
9,989	*10,418*	*9,300*	(7) Establishment charges payable by other Governments.	*9,300*	*9,400*	
50,545	52,089	52,100	Total ...	51,600	51,900	

Detailed Account 30M. Inspection

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
11,400	12,000	13,900	(1*a*) Pay of Officers—Permanent	13,900	14,500	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
34,862	36,737	29,900	(2*a*) Pay of Establishment—Permanent ...	29,900	30,900	
...	5,473	17,000	(2*b*) Pay of Establishment—Temporary ...	17,000	17,800	
22,934	26,227	28,000	(3*a*) Allowances, Honoraria, etc.	28,000	28,700	
9,286	12,712	10,000	(3*b*) Travelling Allowance	10,000	10,000	
16,247	19,503	8,000	(4) Contingencies	8,000	7,000	
2,227	747	...	(4*a*) Expenditure on M.T.	...		
96,956	1,13,399	1,06,800	Total ...	1,06,800	1,08,900	

Detailed Account 30N. Scholarships

Controlling Officer—Principal Education Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
54,240	74,280	64,300	(1) Arts College	64,300	63,000	
4,620	17,760	14,400	(3) Post Primary Schools	14,400	14,400	
...	...	...	(4) High Schools	...	...	
21,280	...	3,200	(5) Special Schools	3,200	1,600	
29,160	33,840	36,000	(7) School Stipends	36,000	36,000	
...	31,079	30,000	(8) Union School	30,000	30,000	
1,09,300	1,56,959	1,47,900	Total ...	1,47,900	1,45,000	

Detailed Account 300. MISCELLANEOUS

Controlling Officer— { * Secretary, Shan State Government. / *Principal Education Officer.* }

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K	* *c.* **Contributions.**	K	K	K
1,40,100	1,69,600	1,74,200	(5) Mass Education Council ...	1,73,800	1,65,600	
1,40,100	1,69,600	1,74,200	**Total, *c*** ...	1,73,800	1,65,600	
			d. **Miscellaneous.**			
...	6,959	7,500	(1) Other Examination Charges ...	7,500	7,500	
14,162	18,233	26,500	(2) Grants for Athletics	26,500	15,000	
805	1,220	1,600	(5) Travelling Allowance (Elementary Training Class Students and Shan State Stipend Board members.	1,600	16,00	
...	1,687	1,000	(6) (i) Contribution towards printing of Shan Readers.	1,000	1,000	
...	...	10,000	(ii) Expenses for students attending Refresher courses.	10,000	10,000	
16,771	13,191	30,000	(7) Equipment Grants	30,000	20,000	
		...	(8) Boarding Grants			
15,491	14,056	14,000	(9) Cost of Books and Periodicals for School Libraries.	14,000	14,000	
		...	(10) Miscellaneous			
47,229	55,346	90,600	**Total, *d*** ...	90,600	69,100	
1,87,329	2,24,946	2,64,800	**Total, O** ...	2,64,400	2,34,700	

DEMAND No. 16

MEDICAL

K 17,04,300.

31. MEDICAL

Controlling Officer—Principal Medical and Health Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
1,71,925	1,80,844	1,82,800	A. MEDICAL ESTABLISHMENT ...	31-A	1,65,400	1,86,900	3,800
14,60,050	15,26,174	15,35,900	B. HOSPITALS AND DISPENSARIES ...	31-B	14,30,300	15,12,500	27,600
...	...	...	D. MEDICAL COLLEGES AND SCHOOLS	...	...	...	...
6,460	710	3,300	H. STIPENDS	31-H	2,100	4,900	...
...	...	...	I. STERLING EXPENDITURE ...	...	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	...
16,38,435	17,07,728	17,22,000	Total ...	...	15,97,800	17,04,300	31,400

Detailed Account 31A. MEDICAL ESTABLISHMENT

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
			a. **Superintendence.**			
15,600	15,600	15,600	(1*a*) Pay of Officers—Permanent	15,600	15,600	
...	...	...	(1*b*) Pay of Officers—Temporary	...	...	
12,279	13,223	14,900	(2*a*) Pay of Establishment—Permanent ...	13,600	13,500	
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
8,116	8,259	9,100	(3*a*) Allowances, Honoraria, etc.	8,300	8,800	
2,004	2,914	2,000	(3*b*) Travelling Allowance	2,000	2,500	
3,379	2,650	3,300	(4) Contingencies	3,300	3,000	
...	...	...	(4*a*) Expenditure on M.T.	...	...	
...	...	...	(4*b*) Stores (Loudspeaker, etc.)	...	...	
...	...	...		...	...	
41,378	42,646	44,900	Total ...	42,800	43,400	
			b. **District Medical Officers.**			
43,940	48,442	53,100	(1*a*) Pay of Officers—Permanent	47,500	62,800	...
6,720	5,491	4,500	(1*b*) Pay of Officers—Temporary	4,600	...	...
24,109	31,166	28,100	(2*a*) Pay of Establishment—Permanent ...	25,400	29,300	...
5,091	...	2,200	(2*b*) Pay of Establishment—Temporary ...	...	2,200	2,200
24,000	26,556	26,000	(3*a*) Allowances, Honoraria, etc.	22,200	26,200	1,600
15,397	18,076	14,000	(3*b*) Travelling Allowance	14,000	14,000	...
11,255	8,467	10,000	(4) Contingencies	9,000	9,000	...
35	...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	...	(4*b*) Stores	...	...	...
1,30,547	1,38,198	1,37,900	Total ...	1,22,600	1,43,500	3,800
1,71,925	1,80,844	1,82,800	Total, A ...	1,65,400	1,86,900	3,800

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956 57. Total Estimates.	Budget Estimates, 1956 57. New Expenditure.

Detailed Account 31B. Hospitals and Dispensaries

K	K	K		K	K	K
			e. **Mofussil Hospitals and Dispensaries.**			
12,414	12,577	17,800	(1*a*) Pay of Officers—Permanent	16,700	18,500	...
5,554	1,950	4,200	(1*b*) Pay of Officers—Temporary ...	4,200	18,000	12,600
2,07,890	2,32,611	3,15,200	(2*a*) Pay of Establishment—Permanent ...	2,74,000	2,80,000	9,300
25,621	12,880	41,600	(2*b*) Pay of Establishment—Temporary ...	17,100	30,700	
1,58,050	1,70,285	2,32,600	(3*a*) Allowances, Honoraria, etc.	1,89,500	2,11,800	5,700
14,910	13,484	14,000	(3*b*) Travelling Allowance	14,000	14,000	...
2,67,882	3,25,359	2,80,000	(4) Contingencies	2 80,000	2,80,000	...
15,162	16,934	19,000	(4*a*) Expenditure on M.T.	15,000	19,000	...
6,04,256	6,15,089	4,60,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.)	4,60,000	5,00,000	...
...	...	...	(5) Loss	...	...	...
...	...	...	(7) Establishment charges payable to other Governments, Departments, etc.	...	...	...
2,600	...	10,000	(9) Provision of Medicine chests in rural areas.	10,000	10,000	...
...	...	...	(10) Free Grants of Forest Produce ...	...	...	...
...	...	..	(11) Pre-evacuation Liabilities—Supplies and Services.	...	...	...
...	...	...	Miscellaneous	...	...	...
13,14,339	**14,01,169**	**13,94,400**	**Total** ...	**12 80,500**	**13,82,000**	**27,600**
			f. **Grants to Hospitals and Dispensaries.**			
...	...	...	(2) Maternity Home, Taunggyi, Southern Shan State.	...	...	
25,000	25,000	25,000	(3) Burma Corporation Hospital, Namtu ...	25,000	25,000	
			(4) Grants for Curative treatment of Lepers in Leper Asylums :—			
20,400	...	...	(i) Contribution to Leper Colony, Loilem	...	...	
18,000	...	...	(ii) Contribution to Leper Colony, Kêngtûng	...	...	
3,935	...	...	(iii) Expenditure on experimental treatment of Lepers.	...	...	
6,000	6,000	10,000	(5) Grants-in-aid to the Harper Memorial Hospital, Namhkam.	10,000	10,000	
...	...	...	(6) Contribution to Frontier Area Nurses Training School, Namhkam, for training of Nurses from the Shan State.	...	...	
...	...	...	(7) Grants to Hospitals and Dispensaries in the States' Areas.	...	...	
800	800	1,000	(9) Contribution to *Sesayas* Association and *Sesayas* training.	10,000	10,000	
74,135	**31,800**	**36,000**	**Total** ...	**36,000**	**36,000**	
			i. **Sick-Nursing and Midwifery Training.**			
...	...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
17,949	27,791	11,500	(2*b*) Pay of Establishment—Temporary ...	13,900	11,300	
17,597	32,832	8,900	(3*a*) Allowances, Honoraria, etc.	11,300	8,300	
89	168	200	(3*b*) Travelling Allowance	200	200	
5,432	4,507	8,600	(4) Contingencies	8,500	7,500	
...	...	55,900	(5) Stipends	64,100	49,300	
41,067	**65,308**	**85,100**	**Total, *i*** ...	**98,000**	**7,66,600**	
			i. **Travelling Dispensaries.**			
...	...	...	(2*a*) Pay of Establishment—Permanent	...	...	
8,446	8,386	6,700	(2*b*) Pay of Establishment—Temporary ...	4,200	4,600	
3,167	5,906	4,200	(3*a*) Allowances, Honoraria, etc.	1,900	2,[illegible]00	
2,092	2,318	1,500	(3*b*) Travelling Allowance	2,400	1,500	
5,212	3,471	3,700	(4) Contingencies	3,000	2,500	
8,104	5,352	4,300	(4*a*) Expenditure on M.T.	4,300	4,300	
3,488	2,474	...	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.).	...	3,000	
30,509	**27,907**	**20,400**	**Total** ...	**15,800**	**17,900**	
14,60,050	**15,26,174**	**15,35,900**	**Total, B** ...	**14,30,300**	**15,12,500**	**27,600**

Detailed Account 31H. Stipends

560	...	...	(1) In Burma			
5,900	710	...	(2) Compounder Training Course	...	...	
...	...	2,500	(3) Laboratory Assistant Training Course ...	2,100	3,200	
...	...	800	(4) Miscellaneous	...	1,700	
			...	...	...	
6,460	**710**	**3,300**				

DEMAND No. 17

PUBLIC HEALTH

K 9,83,500

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			32. PUBLIC HEALTH				
K	K	K			K	K	K
4,73,001	6,17,034	7,26,100	A. PUBLIC HEALTH ESTABLISHMENT	32-A	7,00,500	7,71,100	3,500
38,051	37,750	43,000	B. GRANTS FOR PUBLIC HEALTH PURPOSES.	...	43,000	43,000	...
18,250	41,095	61,000	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.	32-C	47,900	1,69,400	36,100
...	...	...	G. STERLING EXPENDITURE ...	...	...	...	...
...	...	...	I. MISCELLANEOUS	...	...	...	...
5,29,302	6,95,875	8,30,100	Total ...	...	7,91,400	9,83,500	39,600

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Principal Health Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
			a. **Superintendence.**			
...	15,600	17,200	(1*a*) Pay of Officers—Permanent	15,600	17,200	
15,000	...	...	(1*b*) Pay of Officers—Temporary	...	...	
3,770	6,238	6,900	(2*a*) Pay of Establishment—Permanent ...	3,900	4,500	
2,762	2,675	1,000	(2*b*) Pay of Establishment—Temporary ...	3,500	3,700	
4,576	5,763	5,200	(3*ba*) Allowances, Honoraria, etc.	4,800	5,400	
1,746	1,955	2,500	(3*b*) Travelling Allowance	2,500	2,500	
1,731	4,437	3,000	(4) Contingencies	3,000	3,000	
6,591	3,241	4,000	(*a*) Expenditure on M.T.	4,000	4,000	
...	...	...	(4*b*) Stores	...	...	
36,176	39,909	39,800	Total ...	37,300	40,300	
			d. **Vaccination.**			
59,370	59,227	61,100	(2*a*) Pay of Establishment—Permanent ...	55,000	62,200	
16,087	17,147	21,400	(2*b*) Pay of Establishment—Temporary ...	20,300	22,200	
74,181	70,991	67,400	(3*a*) Allowances, Honoraria, etc.	62,600	68,500	
27,937	32,477	35,000	(3*b*) Travelling Allowance	35,000	35,000	
8,905	2,136	2,500	(4) Contingencies	2,500	2,500	
34,277	53,795	35,000	(4*b*) Stores (Vaccine Lymph, Instruments, etc.)	40,000	40,000	
2,20,757	2,35,773	2,22,400	Total ...	2,15,400	2,30,400	
			e. **Health Department.**			
...	...	...	(1*a*) Pay of Officers—Permanent	6,400	7,300	
9,650	6,061	10,600	(1*b*) Pay of Officers—Temporary	...	4,200	
6,403	7,854	8,800	(2*a*) Pay of Establishment—Permanent ...	7,500	8,700	
15,382	33,289	47,800	(2*b*) Pay of Establishment—Temporary ...	45,700	64,000	
14,156	22,313	28,600	(3*a*) Allowances, Honoraria, etc.	28,000	37,100	
7,132	13,193	10,000	(3*b*) Travelling Allowance	10,000	10,000	
8,251	10,013	4,000	(4) Contingencies	4,000	4,000	
10,675	12,195	15,000	(4*a*) Expenditure on M.T.	15,000	15,000	
...	239	5,000	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.)	15,000	7,000	
71,649	1,05,157	1,29,800	Total ...	1,31,600	1,57,300	
			f. **Public Health Training Classes.**			
			(9) Stipends—			
...	...	...	(*a*) Public Health Training Class ...			
...	...	...	(*b*) Vaccination Training Class			
23,551	14,670	15,700	(*c*) Midwifery and Lady Health Visitor Training Class.	6,300	7,900	
3,316	3,520	7,600	(*d*) Health Assistant Training Class ...	3,200	...	
...	...	500	(*e*) Leper curative training class ...	400	...	
26,867	18,190	23,800	Total ...	9,900	7,900	
			j. **Curative Treatment of Lepers.**			
	5,437	8,200	(2*b*) Pay of Establishment—Temporary. ...	7,000	11,500	2,400
	3,577	5,700	(3*a*) Allowances, Honoraria, etc. ...	5,000	7,500	1,100
	2,422	3,500	(3*b*) Travelling Allowance	3,000	3,500	...
	5,413	15,000	(4) Contingencies	15,000	15,000	...
	...	8,000	(4*b*) Stores	8,000	10,000	...
			(4*c*) Grants for curative treatment of Lepers in Leper Asylums—			
	22,500	22,500	(*a*) Contribution to Leper Colony, Loilem.	22,500	22,500	...
	20,000	25,000	(*b*) Contribution to Leper Colony ...	25,000	25,000	...
	...	10,000	(*c*) Expenditure on Këngtüng experimental treatment of Lepers.	10,000	5,000	...
	59,349	97,900	Total J ...	95,500	1,00,000	3,500
3,55,449	4,58,378	5,13,700	Carried over ...	4,89,700	5,35,900	3,500

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 32A. Public Health Establishment—*contd.*

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K 3,55,449	K 4,58,378	K 5,13,700	**Brought Forward** ...	K 4,89,700	K 5,35,900	K 3,500
			***m.* Maternity and Child Welfare.**			
5,160	5,400	6,100	(1*b*) Pay of Officers—Temporary	5,800	6,400	
45,027	54,836	67,200	(2*a*) Pay of Establishment—Permanent ...	63,700	70,500	
5,963	12,026	28,600	(2*b*) Pay of Establishment—Temporary ...	26,700	35,200	
41,888	52,714	73,000	(3*a*) Allowances, Honoraria, etc.	68,600	79,600	
4,495	4,729	5,000	(3*b*) Travelling Allowance	5,000	5,500	
4,444	23,169	15,000	(4) Contingencies	25,000	25,000	
691	3,111	2,500	(4*a*) Expenditure on M.T.	3,000	3,000	
9,884	2,671	15,000	(4*b*) Stores (Medicines, Milk, etc.)	13,000	10,000	
...	...	...	(4*c*) Works			
1,17,552	**1,58,656**	**2,12,400**	**Total** ...	**2,10,800**	**2,35,200**	
4,73,001	**6,17,034**	**7,26,100**	**Total A** ...	**7,00,500**	**7,71,100**	**3,500**

Detailed Account 32B. Grants

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
			***c.* Other Grants.**			
13,800	10,000	10,000	(1) Maternity Homes in Shan State ...	10,000	10,000	
24,251	27,750	28,000	(2) Maternity and Infant Welfare Societies ...	28,000	28,000	
...	...	5,000	(3) Fitness Councils in Shan State ...	5,000	5,000	
38,051	**37,750**	**43,000**	**Total *c*.** ...	**43,000**	**43,000**	

Detailed Account 32C. Expenses in connection with Epidemic Diseases.

Controlling Officer—Deputy Medical and Health Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
			***a.* Malaria.**			
...	...	...	(1*a*) Pay of Officers—Permanent	...	6,300	...
4,700	5,083	5,400	(1*b*) Pay of Officers—Temporary	5,400	...	...
3,312	3,680	5,100	(2*a*) Pay of Establishment—Permanent ...	4,600	5,500	...
...	...	...	(2*b*) Pay of Establishment—Temporary ...	...	20,300	20,300
3,628	3,653	4,300	(3*a*) Allowances, Honoraria, etc.	3,900	20,100	15,800
2,908	4,428	4,000	(3*b*) Travelling Allowance	4,000	15,000	...
1,534	3,917	3,000	(4) Contingencies	3,000	30,000	...
...	...	...	(4*a*) Expenditure on M.T.	...	27,000	...
309	16,250	20,000	(4*b*) Stores (Medicines, Malarial and other equipments).	20,000	26,000	...
16,391	**37,011**	**41,800**	**Total** ...	**40,900**	**1,50,200**	**36,100**
			***b.* Other Epidemics—District Charges**			
...	...	5,800	(2*b*) Pay of Establishment—Temporary ...	...	5,800	
...	...	3,400	(3*a*) Allowances, Honoraria, etc.	...	3,400	
431	401	1,500	(3*b*) Travelling Allowance	...	1,500	
1,428	3,554	2,000	(4) Contingencies	2,000	2,000	
...	129	6,500	(4*b*) Stores (Vaccines, Drugs, Rat-traps, etc.) ...	5,000	6,500	
1,859	**4,084**	**19,200**	**Total** ...	**7,000**	**19,200**	
			***c.* Other Epidemics—Additional Charges during prevalence of Epidemics.**			
			(4) Contingencies		...	
			Total ...			
18,250	**41,095**	**61,000**	**Total, C** ...	**47,900**	**1,69,400**	**36,100**

DEMAND No. 18

AGRICULTURE

K 5,04,100

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			33. AGRICULTURE				
			Controlling Officer—Principal Agricultural Officer.				
K	K	K			K	K	K
1,38,373	1,54,165	1,86,100	A. AGRICULTURAL DEPARTMENT...	33-A	1,71,100	1,95,100	9,400
1,09,109	1,66,160	2,08,100	B. EXPERIMENTAL FARMS ...	33-B	2,04,300	2,12,500	...
22,098	30,396	35,000	C. AGRICULTURAL EXPERIMENTS ..	33-C	35,000	70,000	...
2,750	700	5,600	D. AGRICULTURAL EDUCATION AND RESEARCH.	33-D	5,600	10,000	...
7,926	4,028	12,500	F. EXHIBITIONS AND FAIRS	33-F	10,000	12,500	...
...	..	...	G. SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING.	...	...	...	...
...	...	...	H. ADMINISTRATION OF AGRICULTURAL LOANS.	...	...	...	...
1,986	3,962	3,000	I. WORKS	33-I	3,000	4,000	...
...	...	...	K. OTHER CHARGES	33-K	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS ...	...	...	...	...
2,82,242	3,59,411	4,50,300	**Total** ...	...	4,29,000	5,04,100	9,400

Detailed Account 33A. AGRICULTURAL DEPARTMENT

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			a. **Superintendence.**				
...	15,600	17,200	(1*a*) Pay of Officers—Permanent ...	...	15,600	17,200	
14,300	...	...	(1*b*) Pay of Officers—Temporary	...	...	...	
...	5,808	6,800	(2*a*) Pay of Establishment—Permanent		6,000	7,100	
5,508	...	...	(2*b*) Pay of Establishment—Temporary		...	...	
4,269	4,381	5,000	(3*a*) Allowances, Honoraria, etc. ...	...	4,400	5,100	
2,994	4,339	3,000	(3*b*) Travelling Allowance ...	...	3,500	3,500	
4,164	4,279	3,500	(4) Contingencies ...	...	4,000	3,500	
4,302	3,809	4,000	(4*a*) Expenditure on M.T. ...	...	4,000	4,000	
35,537	38,216	39,500	Total	...	37,500	40,400	
			b. **Expert Staff.**				
...	15,910	21,600	(1*a*) Pay of Officers—Permanent	...	19,600	22,900	...
18,640	...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
3,605	4,343	45,500	(2*a*) Pay of Establishment—Permanent	...	3,400	3,800	...
25,038	29,326	...	(2*b*) Pay of Establishment—Temporary	...	35,900	45,500	4,100
24,733	28,307	37,500	(3*a*) Allowances, Honoraria, etc.	...	32,700	39,500	2,800
14,707	14,408	20,000	(3*b*) Travelling Allowance ...	...	20,000	22,500	2,500
5,884	8,643	10,000	(4) Contingencies	...	10,000	8,500	...
10,229	15,012	12,000	(4*a*) Expenditure on M.T.	...	12,000	12,000	...
1,02,836	1,15,949	1,46,600		...	1,33,600	1,54,700	9,400
1,38,373	1,54,165	1,86,100	Total	...	1,71,100	1,95,100	9,400

Detailed Account 33B. EXPERIMENTAL FARMS

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
...	...	...	(1b) Pay of Officers—Temporary	...	...	
2,992	3,754	4,100	(2a) Pay of Establishment—Permanent ...	3,800	4,400	
10,441	19,142	26,800	(2b) Pay of Establishment—Temporary ...	23,400	27,200	
9,832	16,826	22,800	(3a) Allowances, Honoraria, etc.	20,500	22 900	
2,745	4,898	4,400	(3b) Travelling Allowance	4,400	4 000	
83,099	1,21,540	1,50,000	(4) Contingencies	1,50,000	1,50,000	
...	...	...	(4a) Expenditure on M.T.	2,200	4,000	
...	...	...	(4b) Stores (Agricultural Machinery, etc.) ...	..	...	
1,09,109	1,66,160	2,08,100	Total ...	204,300	2,12,500	

Detailed Account 33C. AGRICULTURAL EXPERIMENTS

22,098	30,396	35,000	A. Experiments and Demonstrations ...	35,000	70,000	
22,098	30,396	35,000	Total ...	35,000	70,000	

Detailed Account 33D. AGRICULTURAL EDUCATION AND RESEARCH

			a. **Agricultural College, Mandalay.**			
...	...	...	(7) Establishment charges payable to other Governmennts, Departmets, etc.	...	...	
2,750	...	...	(9) Scholarships	...	...	
			b. **Other Agricultural Training.**			
...	700	3,000	(1) Farm Schools	3,000	8,200	
...	...	2 600	(2) Grants-in-aid	2,600	1,800	
...	...	...	(9) Scholarships	...		
2,750	700	5,600	Total ...	5,600	10,000	

Detailed Account 33F. EXHIBITIONS AND FAIRS

7,412	4,028	10,000	(1) Departmental Exhibitions and Fairs ...	8,000	10,000	
514	...	2,500	(2) Grants-in-aid	2,000	2,500	
7,926	4,028	12,500	Total ...	10,000	12,500	

Detailed Account 33I. WORKS

1,986	3,962	3,000	(1) Experiment Farms	3,000	4,000	
1,986	3,962	3,000	Total ...	3,000	4,000	

Detailed Account 33K. OTHER CHARGES

	...	...	*b.* Food Self-sufficiency	...	...	...
	...	...	Total ...	...	...	...

DEMAND No. 19

SOIL EROSION SCHEME

K 1,73,400

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			33 (A). SOIL EROSION SCHEME. *Controlling Officer—Principal Agricultural Officer.*				
K	K	K			K	K	K
...	...	...	(1*a*) Pay of Officers – Permanent ...	...	...	...	
7,675	7,500	11,300	(1*b*) Pay of Officers—Temporary ...	...	7,100	6,900	
...	...	...	(2*a*) Pay of Establishment—Permanent.	...	...	...	
32,181	37,379	49,700	(2*b*) Pay of Establishment—Temporary.	...	43,400	50,500	
22,839	26,733	31,800	(3*a*) Allowances, Honoraria, etc. ...	...	26,700	30,000	
12,061	13,426	15,000	(3*b*) Travelling Allowance ...	...	15,000	15,000	
38,371	46,743	50,000	(4) Contingencies	...	40,000	55,000	
7,787	11,997	12,000	(4*a*) Expenditure on M.T ...	...	12,000	12,000	
...	...	...	(4*b*) Stores	...	...	...	
			(4-*c*) Works—				
...	...	...	(1) Minor works	...	...	...	
...	..	1,000	(2) Repairs	...	1,000	1,500	
3,811	...	...	(5) Stipend	...	...	...	
1,24,725	1,43,778	1,70,800	Total ...	...	1,45,200	1,70,900	
			II. *Other Charges.*				
515	1,493	1,500	(2) Agricultural Farm Experiments and Demonstrations.	...	1,500	2,500	
1,25,240	1,45,271	1,72,300	Total ...	...	1,46,700	1,73,400	

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 34D. Hospitals and Dispensaries.

	K	K		K	K	K
			a. **Expenses in connection with Epizootic Diseases**			
3,889	3,196	3,500	(4) Contingencies	3,500	3,500	
18,719	16,234	15,000	(4*a*) Stores (Apparatus, Medicines, Animals, etc.)	15,000	20,000	
22,608	19,430	18,500	Total ...	18,500	23,500	

Detailed Account 34E. Breeding Operations

...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
2,504	2,844	3,300	(2*a*) Pay of Establishment—Permanent ...	3,000	3,400	
2,420	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
2,267	1,198	1,300	(3*a*) Allowances, Honoraria, etc.	1,200	1,300	
...	366	300	(3*b*) Travelling Allowance	300	300	
37,264	54,655	50,000	(4) Contingencies	60,000	40,000	
...	2,872	3,000	(4*a*) Expenditure on M.T.	3,000	2,500	
			(4*c*) Works—			
9,999	11,161	15,000	1. Minor Works	15,000	10,000	
999	1,235	1,000	2. Repairs	1,000	1,500	
55,453	74,331	73,900	Total ...	83,500	59,000	

Detailed Account 34F. Sterling Expenditure

			(1) Leave Salaries and Sterling Overseas Pay, etc.			
			(2) Loss or Gain by Exchange			
			(3) Unclassified			
			Total ...			

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

Detailed Account 34D. Hospitals and Dispensaries.

	K	K		K	K	K
			a. **Expenses in connection with Epizootic Diseases**			
3,889	3,196	3,500	(4) Contingencies	3,500	3,500	
18,719	16,234	15,000	(4*a*) Stores (Apparatus, Medicines, Animals, etc.)	15,000	20,000	
22,608	19,430	18,500	Total ...	18,500	23,500	

Detailed Account 34E. Breeding Operations

...	...	...	(1*a*) Pay of Officers—Permanent	...	...	
2,504	2,844	3,300	(2*a*) Pay of Establishment—Permanent ...	3,000	3,400	
2,420	...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	
2,267	1,198	1,300	(3*a*) Allowances, Honoraria, etc.	1,200	1,300	
...	366	300	(3*b*) Travelling Allowance	300	300	
37,264	54,655	50,000	(4) Contingencies	60,000	40,000	
...	2,872	3,000	(4*a*) Expenditure on M.T.	3,000	2,500	
			(4*c*) Works—			
9,999	11,161	15,000	1. Minor Works	15,000	10,000	
999	1,235	1,000	2. Repairs	1,000	1,500	
55,453	74,331	73,900	Total ...	83,500	59,000	

Detailed Account 34F. Sterling Expenditure

			(1) Leave Salaries and Sterling Overseas Pay, etc.			
			(2) Loss or Gain by Exchange			
			(3) Unclassified			
			Total ...			

35. CO-OPERATIVE CREDIT.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
			A. SUPERINTENDENCE	...			
			B. OTHER ESTABLISHMENT ...	35B			
			Total ...	...			

Detailed Account 35B. OTHER ESTABLISHMENTS

Controlling Officer—Deputy Registrar.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			(1*b*) Pay of Officers—Temporary				
			(2*a*) Pay of Establishment—Permanent ...				
			(2*b*) Pay of Establishment—Temporary ...				
			(3*a*) Allowances, Honoraria, etc.				
			(3*b*) Travelling Allowance				
			(4) Contingencies				
			(4*a*) Expenditure on M.T.				
			(9) Stipends				
			Total ...				

DEMAND No. 21

INDUSTRIES

K 17,000

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

36. INDUSTRIES

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K	K			K	K	K
			A. INDUSTRIES.				
10,265	3,600	3,600	B. Industrial Education ...	36B	2,500	...	
40,336	...	...	C. Industrial Development ...	...	...	17,000	
...	...	...	D. Miscellaneous	...	...	...	
50,601	3,600	3,600	Total ...	...	2,500	17,000	

Detailed Account 36B. INDUSTRIAL EDUCATION

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
			a. **Civil Engineering Class.**			
...	...	...	(5) Stipends	...	...	
...	...	...	Total ...	...	...	
			aa. **Technical Institute, Insein.**			
10,265	3,600	3,600	(5) Stipends	2,500	...	
10,265	3,600	3,600	Total ...	2,500	...	

DEMAND No. 22

MISCELLANEOUS DEPARTMENTS

K 2,89,200

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			38. MISCELLANEOUS DEPARTMENTS *Controlling Officers—Various.*				
K	K	K			K	K	K
96,636	1,28,942	1,45,800	K. INFORMATION DEPARTMENT ...	...	1,45,800	1,16,300	
95,550	31,000	54,500	M. EVACUEE WELFARE AND RELIEF	...	54,500	1,04,100	
5,05,820	77,110	52,600	O. GOVERNMENT MOTOR TRANSPORT	...	52,900	55,700	
...	...	...	P. SHAN STATE CULTURE DEPARTMENT.	...	...	13,100	
6,98,606	2,37,052	2,52,900	Total ...	...	2,53,200	2,89,200	

Detailed Account 38K. INFORMATION DEPARTMENT

Controlling Officer—Information Officer, Shan State.

...	...	...	(1a) Pay of Officers—Permanent	...	...	...	
5,180	5,060	5,600	(1b) Pay of Officers—Temporary	...	5,600	6,000	
...	...	...	(2a) Pay of Establishment—Permanent	...	37,600	38,100	
26,337	31,804	37,600	(2b) Pay of Establishment—Temporary	...	23,100	23,200	
18,406	20,732	23,100	(3a) Allowances, Honoraria, etc.	...	12,000	12,000	
11,471	14,709	12,000	(3b) Travelling Allowance ...	...	12,500	12,000	
14,317	11,639	12,500	(4) Contingencies	...	25,000	6,000	
2,060	20,772	25,000	(4a) Expenditure on M.T. ...	...	10,000	3,000	
7,922	10,751	10,000	(4b) Stores (Radios, Charging and Rectifier Sets, etc.).		20,000	16,000	
10,942	13,475	20,000	(4c) Expenditure on News-sheets	...	...	...	
96,636	1,28,942	1,45,800	Total ...		1,45,800	1,16,300	

Detailed Account 38M. EVACUEE WELFARE AND RELIEF

Controlling Officer—Secretary, Shan State Government.

...	...	...	(1a) Pay of Officers—Permanent	...	...	...	
...	...	...	(1b) Pay of Officers—Temporary	...	...	...	
...	...	...	(2a) Pay of Establishment—Permanent	...	...	...	
...	...	...	(2b) Pay of Establishment—Temporary	...	...	...	
...	...	...	(3a) Allowances, Honoraria, etc.	...	...	...	
...	...	...	(3b) Travelling Allowance ...	...	...	...	
...	...	...	(4) Contingencies	...	...	...	
...	...	...	(4a) Expenditure on M.T. ...	...	...	...	
...	...	...	(8) Cash Relief	...	...	...	
95,550	31,000	50,400	(10) Other Supplies	...	50,400	1,00,000	
...	...	...	(11) Internal Resettlement ...	...	...	...	
...	...	...	(12) Repatriation	...	...	...	
...	...	2,050	(14) Forest Produce for Rehousing	...	2,050	2,050	
...	...	2,050	(14a) Free Grants of Forest Produce	...	2,050	2,050	
95,750	31,000	54,500	Total ...		54,500	1,04,100	

Detailed Account 38O. Government Motor Transport

Controlling Officer—Mechanical Transport Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1954-55.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
10,800	10,800	11,900	(1*a*) Pay of Officers—Permanent	10,800	11,900	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
14,092	14,106	16,500	(2*a*) Pay of Establishment—Permanent ...	15,800	17,300	
330	1,350	1,600	(2*b*) Pay of Establishment—Temporary ...	1,500	1,700	
9,028	9,839	10,800	(3*a*) Allowances, Honoraria, etc.	10,300	11,000	
2,410	2,645	2,000	(3*b*) Travelling Allowance	2,000	2,000	
2,058	2,280	1,800	(4) Contingencies	1,800	1,800	
4,67,102	36,090	8,000	(4*a*) Expenditure on M.T	10,700	10,000	
5,05,820	77,110	52,600	Total ...	52,900	55,700	
...	...	...	(7) Departmental Charges payable by Kachin State Government.	...	...	
5,05,820	77,110	52,600	Total ...	52,900	55,700	

Detailed Account 38P. Stan State Culture Department

Controlling Officer—Secretary Shan State Government

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1954-55.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
			(1*b*) Pay of Officers Temporary	1,800	7,300	
			(2*b*) Pay of Establishment—Temporary ...	400	1,400	
			(3*a*) Allowances, Honoraria, etc.	300	1,200	
			(3*b*) Travelling Allowance	...	1,200	
			(4) Contingencies	500	2,000	
			Total ...	3,000	13,100	

DEMAND No. 23

CIVIL WORKS

K 36,37,800

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1954-55.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

41. CIVIL WORKS

Controlling Officer—Principal Works Officer.

	K	K			K	K	K
...	...	...	A. Original Works—Buildings ...	41A	...	...	
...	...	...	B. Original Works—Communications.	41B	...	...	
...	...	...	C. Original Works—Miscellaneous	41C	...	...	
26,97,152	28,04,749	24,00,400	D. Repairs	41D	24,00,400	23,50,400	
8,21,554	8,43,337	10,09,200	E. Establishment	41E	10,17,900	10,55,400	
1,19,276	1,44,092	2,38,500	F. Tools and Plant	41F	2,38,500	2,25,000	
32,000	24.000	7,000	G. Grants-in-Aid	...	87,000	7,000	
1,23,771	14,22,295	...	H. Suspense	41H	...	...	
...	...	...	J. Sterling Expenditure ...	41J	...	...	
...	...	...	K. Loss or Gain by Exchange—Miscellaneous	...	...	...	
...	...	...	Stipends	...	...	...	
...	...	...	*Deduct*—Probable Savings	...	...	...	
...	...	...	*Deduct*—Departmental charges payable by other Departments.	...	..	...	
...	...	...	L. Miscellaneous	...	...		
37,93,753	52,38,473	36,55,100	Total ...	...	37,43,800	36,37,800	

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Budget Estimates, 1956-57. Revised Estimates.	Total Estimates.	New Expenditure.

Detailed Account 41D. Repairs

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
K	K	K		K	K	K
4,41,520	5,19,984	5,50,000	(1) Buildings	5,50,000	5,00,000	
3,070	3,343	4,000	(2) Furniture	4,000	4,000	
35,420	33,883	41,400	(3) Essential Service	41,400	41,400	
22,08,417	22,42,502	18,00,000	*b.* Communications	18,00,000	18,00,000	
8,725	5,037	5,000	*c.* Miscellaneous	5,000	5,000	
26,97,152	28,04,749	24,00,400	Total, D ...	24,00,400	23,50,400	

Detailed Account 41E. Establishment

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			a. **Principal Works Officer**			
17,319	15,600	17,200	(1*a*) Pay of Officers—Permanent	15,600	17,200	
...	...	...	(1*b*) Pay of Officers—Temporary ...	...	...	
16,236	23,127	18,300	(2*a*) Pay of Establishment—Permanent ...	18,300	19,500	
795	1,105	2,100	(2*b*) Pay of Establishment—Temporary ...	2,100	2,000	
10,132	13,149	12,700	(3*a*) Allowances, Honoraria, etc.	12,700	13,100	
6,284	4,231	4,000	(3*b*) Travelling Allowance	5,000	4,200	
11,520	2,359	2,500	(4) Contingencies	3,000	2,500	
69	...	...	(5) Loss	...	...	
61,355	59,571	56,800	Total, *a* ...	56,700	58,500	
			d. **Executive Establishment**			
90,338	86,691	1,59,000	(1*a*) Pay of Officers—Permanent	1,59,000	1,91,700	
71,954	56,547	31,800	(1*b*) Pay of Officers—Temporary	31,800	9,500	
1,43,220	1,60,672	1,87,000	(2*a*) Pay of Establishment—Permanent ...	1,87,000	2,79,300	
1,20,338	1,12,668	1,53,200	(2*b*) Pay of Establishment—Temporary ...	1,53,200	74,100	
1,96,791	2,02,992	2,30,700	(3*a*) Allowances, Honoraria, etc.	2,30,700	2,40,300	
1,11,233	1,24,065	1,20,000	(3*b*) Travelling Allowance	1,19,060	1,20'000	
23,486	39,550	30,000	(4) Contingencies	39,800	35,000	
...	...	40,700	(4*a*) Expenditure on M.T.	40,700	42,000	
...	...	...	(4*c*) Deputation allowances in India ...	...	...	
...	...	...	(8) *Deduct*—Establishment Charges recoverable from other Government Departments.	...	...	
2,839	501	...	Loss	...	5,000	
7,60,199	7,83,766	9,52,400	Total, *d* ...	9,61,200	9,96,900	
8,21,554	8,43,337	10,09,200	Total, E ...	10,17,900	10,55,400	

Detailed Account 41F. Tools and Plant

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			a. **New Supplies—**			
38,340	8,242	...	New Supplies	...	...	
23,612	...	30,000	1. General	24,500	30,000	
...	...	...	2. Mechanical Plant	...	...	
61,952	8,242	30,000	Total ...	24,500	30,000	
			b. **Repairs and Carriage—**			
30,926	30,274	35,500	1. Expenditure on Motor Transport ...	41,000	50,000	
26,390	7,514	23,000	2. Other Expenditure	23,000	25,000	
...	98,064	1,50,000	3. Mechanical Plant (Cost of P.O.L., etc.)	1,50,000	1,20,000	
57,324	1,358,50	2,08,500	Total ...	2,14,000	1,95,000	
1,19,276	1,44,092	2,38,500	Total, F ...	2,38,500	2,25,000	

Detailed Account 41G. Grants-in-Aid

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			a. **Maintenance of District Communications**			
	5,000	...	(1) Municipal and Town Committees ...	...	...	
	19,000	7,000	(2) Others	87,000	7,000	
	24,000	7,000	Total ...	87,000	7,000	

Detailed Account 41J. Sterling Expenditure

Actuals, 1953-54.	Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates.	Total Estimates.	New Expenditure.
			(1) Leave and Deputation Salaries and Sterling Overseas Pay.			
			(4) Unclassified			
			Total ...			

DEMAND No. 24

PENSIONS

		K
43. Pensions	... ...	53,000
43A. Commutation of Pensions	...	20,000
Total	...	73,000

43. SUPERANNUATION ALLOWANCES AND PENSIONS

Controlling Officer—State Finance and Revenue Department.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
9,771	26,368	35,000	A. Superannuation and Retired Pensions.	...	40,000	35,000	
9,557	2,498	10,000	B. Compassionate Allowances ...	...	16,000	10,000	
...	...	2,000	C. Gratuities	...	2,000	3,000	
...	...	...	D. Pensions for Distinguished and Meritorious Services or for Political Considerations.	...	...	...	
34,227	6,928	9,000	F. Donations to Provident Funds	...	9,000	5,000	
...	...	...	L. Pension Contributions payable to Other Governments.	...	...	...	
...	...	...	M. Sterling Expenditure ...	...	...	...	
53,555	35,794	56,000	Total ...	...	67,000	53,000	

43 (A). COMMUTATION OF PENSIONS

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	4,045	25,000	A. Charges in Burma	...	25,000	20,000	
...	...	...	B. *Deduct*—Amount transferred to Superannuation Allowances and Pensions.	...	...	...	
...	4,045	25,000	Total ...	...	25,000	20,000	

DEMAND No. 25

STATIONERY AND PRINTING

K 50,000.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

44. STATIONERY AND PRINTING

Controlling Officer—Secretary, Shan State Government.

K	K	K	**Payment to other Government Departments on account of Printing Work and Supply of Stationery and Forms.**		K	K	K
19,336	19,136	21,000	(i) Stationery	...	21,000	21,000	
11,874	12,270	10,000	(ii) Printing	...	10,000	10,000	
5,963	18,037	19,000	(iii) Forms	...	19,000	19,000	
37,173	**49,443**	50,000	**Total** ...	...	50,000	**50,000**	

DEMAND No. 23

MISCELLANEOUS

K 89,500.

45. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
10,826	23,462	30,000	A. DURBARS (Travelling Allowance of Non-officials attending Durbars and Government Meetings).	45A	30,000	33,500	
			Books and Periodicals.				
...	...	...	B. COST OF BOOKS AND PERIODICALS	...			
			Charity.				
...	80	500	C. DONATIONS FOR CHARITABLE PURPOSES.	45C	500	500	
			Miscellaneous.				
			D. SPECIAL COMMISSION OF ENQUIRY—				
...	...	...	(a) Commission of Enquiry ...	...	...	...	
3,000	3,000	5,000	(b) Other Commissions ...	...	5,000	5,000	
...	35	200	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS.	...	200	200	
...	...	...	F. IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.	...	...	...	
...	...	...	G. RENTS, RATES AND TAXES ...	...	...	...	
			H. CONTRIBUTIONS—	45H			
4,931	462	2,000	(i) Contributions	...	2,000	2,000	
7,000	7,000	7,000	(ii) Charges in connection with State Religious Functions.	...	7,000	7,000	
2,500	3,000	3,000	(iii) Independence Day ...	...	3,000	4,000	
3,830	3,000	3,000	(iv) Union Cultural Exhibition ...	...	3,000	3,000	
...	...	5,000	(v) Contributions to Shan State Cultural Council.	...	5,000	5,000	
...	...	...	(vi) Erection of Independence Monument.	...	...	...	
...	9,000	...	I. EVACUEE WELFARE AND RELIEF	45I			
			J. MISCELLANEOUS AND UNFORESEEN CHARGES—	45J			
...	...	...	(i) Expenses on account of Shan State Delegates attending the Union Water Festival.	...	...	...	
...	1,132	2,500	(ii) Miscellaneous and Unforeseen Charges.	...	1,600	2,500	
...	...	3,000	(iii) Rewards for Frontier Language Examination.	...	1,500	3,000	
56,822	...	...	(iv) Others	...	39,600	3,000	
			K. MISCELLANEOUS DURBAR CHARGES—	45K			
4,848	6,973	9,500	(i) Entertainment Allowances to Hon'ble guests by the Residents.	...	9,500	9,500	
3,375	5,484	8,000	(ii) Entertainment of State Guests by Government or Head of State.	...	9,500	10,000	
...	...	...	(iii) Others	...	1,100	1,300	
...	...	...	W. STERLING EXPENDITURE ...	...	...	...	
...	...	...	T. DEPARTMENT CHARGES PAYABLE BY KACHIN STATE.	...	...	...	
...	...	...	LOSS	...	...	...	
97,133	62,628	78,700	Total ...	...	1,18,500	89,500	

50. EXTRAORDINARY CHARGES

...	...	...	A. COMPENSATION FOR LOSS OF CONVEYANCE AND KIT.	...	...	...	...
...	...	...	B. CHARGES RELATED PARTICULARLY TO THE RE-OCCUPATION OF BURMA.	...	...	...	...
...	...	...	Total ...	...	...	...	...

DEMAND No. 27

PRE-EVACUATION LIABILITIES

K 40,000.

52. PRE-EVACUATION LIABILITIES

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
34,861	40,342	60,000	A. PAY, SURPLUS LEAVE PAY AND INTERNMENT PAY.	...	60,000	40,000	
...	...	...	C. ARREARS OF PENSIONS ...	...			
...	...	...	Q. OTHER ITEMS ...	...			
34,861	40,342	60,000	Total ...	...	60,000	40,000	

DEMAND No. 28

RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

K 1,00,000.

53. RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

K 1,00,000.

SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE

Controlling Officer—State Finance and Revenue Department

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
			54. Special grants at the disposal of the Divisional Committee for Current Expenditure.		
			Total ...		

PART II

Details of Capital Receipts and Capital Expenditure

DETAILED ACCOUNT OF CAPITAL RECEIPTS.

LXXIII. JAPANESE REPARATION RECEIPTS.

Controlling Officer—Secretary, Shan State Government.

Actuals, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		A. STORES	...	...
		B. SERVICES	...	...
		Total ...	...	...

DEMANDS FOR GRANTS AND DETAILED ACCOUNT OF CAPITAL EXPENDITURE

DEMAND No. 29

FOREST CAPITAL OUTLAY

K 18,500

77. FOREST CAPITAL OUTLAY

Controlling Officer—Principal Forest Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K	K			K	K	K
			C. COMMUNICATIONS AND BUILDINGS—				
			b. Buildings and other works—				
6,900	9,800	26,700	(2) Minor Works ...	...	24,000	18,500	
6,900	9,800	26,700	Total ...	...	24,000	18,500	
			E. LIVE-STOCKS, STORES, TOOLS AND PLANT—				
			(2) Purchases				
		...	Total ...	...			
6,900	9,800	26,700	Total ...	...	24,000	18,500	

DEMAND No. 30

IRRIGATION CAPITAL OUTLAY

K 5,000

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

81. IRRIGATION CAPITAL OUTLAY

Controlling Officer—Principal Works Officer.

K	K	K			K	K	K
41,190	11,500	39,900	A. Works	72-A	39,900	5,000	
...	...	...	B. Suspense	72-B	...	...	
...	...	...	C. Mechanical Plant	...	...	...	
41,190	11,500	39,900	Total		39,900	5,000	

95. MEDICAL CAPITAL OUTLAY

Controlling Officer—Principal Medical Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Budget Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K	K			K	K	K
			f. **Grants to Hospitals and Dispensaries.**				
			(1) Burma Corporation Hospital, Namtu.	...			
			(2) Grants for Curative treatment of Lepers in Leper Asylums—				
			(i) Contribution to Leper Colony, Loilem.	...			
			(ii) Contribution to Leper Colony, Kengtung.	...			
			(iii) Expenditure on experimental treatment of Lepers.	...			
			(3) Grants-in-aid to the Harper Memorial Hospital, Namhkam.	...			
			(4) Contribution to Frontier Areas Nurses Training School, Namkham, for training of Nurses from the Shan State.	...			
			(5) Grants to Hospitals and Dispensaries in the States' Areas.	...			
			(6) Contribution to *Sesayas* Association and *Sesayas* training.	...			
			Total ...	...			

PUBLIC HEALTH CAPITAL OUTLAY

Controlling Officer—Principal Health Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
			A. ENVIRONMENTAL SANITATION.				
			(1) Works	..			
			Total ...	...			
			B. MATERNITY AND CHILD WELFARE.				
		8,200	(1) Works	...	8,200	...	...
		8,200	Total ...	...	8,200	...	...
		8,200	Total ...	...	8,200	...	...

DEMAND No. 31

AGRICULTURE CAPITAL OUTLAY

K 2,00,000

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

97. AGRICULTURE CAPITAL OUTLAY

Controlling Officer—Principal Agriculture Officer.

K	K	K			K	K	K
			A. AGRICULTURAL EDUCATION AND RESEARCH.	...		2,00,000	2,00,000
			Total ...	...		2,00,000	2,00,000

102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

Controlling Officer—Mechanical Transport Officer.

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K			K	K
			B. GOVT. MOTOR TRANSPORT—			
...	...	...	(1) Purchase of Vehicles	...	...	...
...	...	...	Total ...	...	...	...

DEMAND No. 32

CIVIL WORKS CAPITAL OUTLAY

K 14,39,300

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Principal Works Officer

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K			K	K	K
7,54,429	13,95,442	4,79,700	A. ORIGINAL WORKS—BUILDINGS ...	82A	6,10,300	6,30,400	6,15,900
12,10,445	11,66,565	7,62,400	B. ORIGINAL WORKS—COMMUNICATIONS.	82B	20,49,400	8,08,900	2,23,400
...	...	...	C. ORIGINAL WORKS—MISCELLANEOUS	82C	...	...	
...	...	8,00,000	D. STORES	82D	8,00,000	...	
...	...	...	E. SUSPENSE	82E	...		
19,64,874	25,62,007	20,42,100	Total ...	...	34,59,700	14,39,300	8,39,300

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Budget Estimates, 1955-56.	Total Estimates.	New Expenditure.
			A-7. Forest—				
		...	Major Works	...	...	...	...
		500	Minor Works	...	...	...	...
			A-10. General Administration—				
		60,000	Major Works	...	...	...	...
		42,000	Minor Works	...	...	29,100	29,100
			A-14. Police—				
		80,000	Major Works	...	...	80,000	80,000
		40,000	Minor Works	...	...	20,000	20,000
			A-17. Education—				
		1,86,000	Major Works	...	...	1,57,000	1,57,000
		34,500	Minor Works	...	...	32,900	32,900
			A-18. Medical—				
		...	Major Works	...	...	1,69,600	1,69,600
		13,000	Minor Works	...	...	17,000	17,000
			Under Pyidawtha Scheme—				
		...	Major Works	...	...	...	...
		...	Minor Works	...	...	...	...
			A-19. Public Health—				
		...	Major Works	...	...	...	...
		...	Minor Works	...	...	...	...
			A-20. Agriculture—				
		...	Major Works	...	...	...	...
		...	Minor Works	...	...	...	...
			A-21. Veterinary—				
		...	Major Works	...	...	...	...
		...	Minor Works	...	...	...	...
			A-22. Justice—				
		...	Major Works	...	...	...	...
		...	Minor Works	...	...	...	...
			A-24. Civil Works—				
		...	Major Works	...	...	...	...
		23,700	Minor Works	...	...	31,000	31,000
			A-26. Miscellaneous—				
		...	Major Works	...	...	24,200	24,200
		...	Minor Works	...	...	18,000	18,000
			Land Record Department—				
		...	Major Works	...	...	30,000	30,000
		...	Minor Works	...	...	1,600	1,600
		...	Furnitures for offices ...	...	...	20,000	20,000
7,54,429	13,95,442	4,79,700	Total ...		6,10,300	6,30,400	6,30,400

Detailed Account 105A.—Original Works—Buildings—Major Works.

Heads of Account	Description.	Estimated cost.	Budget Estimates, 1956-57. Carry on.	New.	Total.
		K	K	K	K
A-14. Police	1. Construction of 25 units family Constable quarters at North Police Station, Taunggyi.	80,000	...	80,000	80,000
	Total ...	80,000	...	80,000	80,000
A-17. Education.	1. Construction of one Government Middle School at Lawksawk.	57,000	...	57,000	57,000
	2. Construction of a type III building for Government High School at Hsenwi.	55,000	...	55,000	55,000
	3. Construction of Government Middle School at Mongbaw to accommodate 200 pupils.	45,000	...	45,000	45,000
	Total ...	1,57,000	...	1,57,000	1,57,000
A-18. Medical.	1. Construction of S.A.S'.s quarters, Compounders' quarters, Midwives' quarters and servants quarters at Hopang.	22,650	...	22,650	22,650
	2. Construction of medical buildings in various towns in Shan State—				
	a. *Mongnai.*				
	1. Construction of 20-Bedded Ward ...				
	2. Construction of 1 No. S.A.S.'s quarters.				
	3. Construction of 1. No.(5 unit) barrack for menials.				
	b. *Mongshu.*				
	1. Construction of 1 No. (2 unit) barrack for menials.				
	c. *Kehimansam.*	1,47,000	...	1,47,000	1,47,000
	1. Construction of 1 No. Nurses' quarters				
	2. Construction of 1 No. (2 unit) barrack for menials.				
	d. *Mongpan.*				
	1. Construction of 10-Bedded Hospital Building.				
	2. Construction of 1 No. Compounder's quarters and 1 No. Barrack for menials.				
	Total ...	1,69,650	...	1,69,650	1,69,650
A-26. Miscellaneous.	1. Construction of Inspection Bangalow at Kutkai.	24,200	...	24,200	24,200
	Total ...	24,200	...	24,200	24,200
Land Records.	1. Construction of an office building and godown for Land Records Department at Taunggyi.	30,000	...	30,000	30,000
	Total ...	30,000	...	30,000	30,000
	Grand Total ...	4,60,850	...	4,60,850	4,60,850

Heads of Account.	Description	Estimated Cost.	Budget Estimates, 1956-57.		
			Carry on.	New.	Total.

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS—MINOR WORKS

(Under Pyidawtha Scheme.)

		K	K	K	K
	A-7. Forest	...	...	...	...
	A-10. General Administration ..	29,100	...	29,100	29,100
	A-14. Police	20,000	...	20,000	20,000
	A-17. Education	32,900	...	32,900	32,900
	A-18. Medical	17,000	...	17,000	17,000
	A-19. Public Health	...	..	...	...
	A-20. Agriculture	...	...	...	...
	A-24. Civil Works	34,000	3,000	31,000	31,000
	A-26. Miscellaneous	18,000	...	18,000	18,000
	Land Records Department ...	1,600	...	1,600	1,600
	Furnitures for offices	... 20,000	...	20,000	20,000
	Total ...	1,72,600	3,000	1,69,600	1,69,600

Detailed Account 105A.—Original Works—Buildings—Minor Works.

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1956-57 Carry on.	New.	Total.
		K	K	K	K
(A-10) General Administration.	(1) Construction of Restaurant in the Compound of Civil Department at Taunggyi.	8,600	...	8,600	8,600
	(2) Providing Barbed wire fencing to General Administration building No. 8 at Lashio.	450	...	450	450
	(3) Construction of quarter for Assistant Resident at Mongmao.	20,000	...	20,000	20,000
	Total (A-10) ...	29,050	...	29,050	29,050
A-14) Police	(1) For Minor Works	20,000	...	20,000	20,000
	Total (A-14) ...	20,000	...	20,000	20,000
(A-17) Education.	(1) Construction of Primary School and Head Master's quarter at Mansam.	17,200	...	17,200	17,200
	(2) Construction of quarter for Head Master of Government Middle School at Mongtong.	7,510	...	7,510	7,510
	(3) Re-roofing of Education Building at Lashio with C.I.	8,200	...	8,200	8,200
	Total (A-17) ...	32,910	...	32,910	32,910
	Carried over ...	81,960	...	81,960	81,960

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1956-57.		
			Carry on.	New.	Total.
		K	K	K	K
	Brought forward ...	81,96)		81,960	81,96)
(A-18) Medical.	(1) Construction of Mortuary for Civil Hospital at Kutkai.	2,800	...	2,800	2,800
	(2) Construction of Type III quarte s for 2 Dhobies at Civil Hospital, Lashio.	6,400	...	6,400	6,400
	(3) Construction of Type III quarters for Motor Drivers at Civil Hospital, Lashio.	3,200	...	3,200	3,200
	(4) Construction of Motor garage for Motor Driver at Civil Hospital, Taunggyi.	4,600	...	4,600	4,600
	Total (A-18) ...	17,000	...	17,000	17,000
(A-24) Civil Works.	(1) L.S. for Construction of 3 Nos. quarters for Sub-Assistant Engineer in out Stations.	24,000	...	24,000	24,000
	(2) Re-roofing of Public Works Department's quarters with 32G. C.I. Sheets in Yanaing quarters (old Civil Police line) at Lashio.	10,000	3,000	7,000	7,000
	Total (A-24) ...	34,000	3,000	31,000	31,000
A-26) Miscellaneous.	(1) Construction of an Inspection Bungalow at Hopang.	18,000	...	18,000	18,000
	Total (A-26) ..	18,000	...	18,000	18,000
Land Records.	(1) Construction quarters for Durwan, of Land Records Department at Taunggyi.	1,620	...	1,620	1,620
	Total ...	1,620	...	1,62)	1,62)
	Grand Total ...	1,52,580	3,000	1,49 580	1,49,580

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1956-57.		
			Carry on.	New.	Total.

Detailed Account 105B.—COMMUNICATIONS—ORIGINAL WORKS.

Heads of Account.	Description.	Estimated cost.	Carry on.	New.	Total.
Communications—Original Works		K	K	K	K
	Works in Progress.				
a. Major Works.	(1) Improvements to Kengtung-Mongyang Road.	2,22,000	25,000	...	25,000
	(2) Improvements to Mongpyak Mong-yawng Road.	1,74,500	25,000	...	25,000
	(3) Constructing Molo-Loiya-Manton Road	19,73,000	25,000	...	25,000
	(4) Constructing Mongngaw-Momeik Road	16,08,500	25,000	...	25,000
	(5) Constructing Kunlong-Malipa Road (Kokang State).	4,40,000	50,000	...	50,000
	(6) Raising in class Langhko-Mongpan Road.	3,34,000	25,000	...	25,000
	(7) Constructing an all-weather road from Mongnawng to Hsaimong *via* Wansin.	7,00,000	25,000	...	25,000
	(8) Inprovements to Hsongkye-Keshi Road.	49,000	10,000	...	10,000
	(9) Converting Lawsawk-Indaw Road into an all-weather road.	1,40,000	30,500	...	30,500
	(10) Improvements to Mawkmai-Langhko Road.	2,96,200	25,000	..	25,000
	(11) Improvements to Namhsan-Panglong Road.	4,59,000	40,000	...	40,000
	(12) Improvements to Hsihseng-Samka Road.	80,000	15,000	...	15,000
	(13) Construction of Indaw-Kyaukku-Namlan Road.	15,00,000	50,000	...	50,000
	(14) Improvements to Mongnai-Mongpan (Mongnai-Langhko Section) Road.	1,31,300	50,000	...	50,000
	(15) Improvements to Kunglong-Hopang Road.	1,90,000	40,000	...	40,000
	(16) Construction of Ye-U-Myo-gyi-Kyauksè Road.	4,20,000	30,000	...	30,000
	(17) Construction of Tamongngai-Panhpak Road.	4,00,000	40,000	...	40,000
	(18) Improvements to Southern Shan State Trunk Road.	4,13,000	55,000	...	55,000
	Total ...	...	5,85,500	...	5,85,500
	New Works.				
	(1) Constructing to Manping-Manhwe Road	50,000	...	25,000	25,000
	(2) Improvements to Kyaukmè Bazaar Road to Mandalay-Lashio Section Mile 110/6.	25,000	...	...	...
	(3) Construction of a ferry at Kunlong	...	..	32,000	32,000
	(4) Improvements to Momeik-Thitkwebin Road.	1,33,400	...	15,000	15,000
	(5) Construction of an all-weather Road from Tangyan to Mongkao.	5,70,000	...	75,000	75,000
	(6) Improvements to Mongnai-Mongpan Road (Replacement of burnt down bridges).	71,400	...	71,400	71,400
	(7) Improvements to Lashio Railway Station Road.	29,000	..	...	...
	Total	...	...	2,18,400	2,18,400
	Carried over ...	...	5,85,500	2,18,400	8,03,900

Heads of Account.	Description.	Estimated cost.	Budget Estimates, 1956-57. Carry on.	New.	Total.
		K	K	K	K
	Brought forward ...	...	5,85,500	2,18,400	8,03,900
b Minor Works.	1. Construction of cooly huts on Kengtung-Mongyang Road.	5,000	...	5,000	5,000
	Total ...	5,000	...	5,000	5,000
	Grand Total (*a*) & (*b*) ...	...	5,85,500	2,23,400	8,08,900

Actuals, 1953-54.	Actuals, 1954-55.	Allotment, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure
			Detailed Account 105D.—STORES.			
K	K	K		K	K	K
...	...	8,00,000	A. New Stores (Custom Duties, etc.) ...	8,00,000		
...	...	8,00,000	Total ...	8,00,000		

Actuals, 1953-54.	Actuals, 1954-55.	Allotments, 1955-56.	Heads of Accounts.	Revised Budget Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
22,22,999	9,69,691	4,09,000	112. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE.	500	
22,22,999	9,69,691	4,09,000	Total ...	500	

DEMAND No. 33

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

		K
Interest-free Loans and Advances	... ...	40,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	... ...	1,00,000
Loans to States	... ...	15,000
Loans to Government Servants	... ...	55,000
Total	...	2,10,000

Actuals, 1953-54.	Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

INTEREST-FREE LOANS AND ADVANCES.

Controlling Officers – Various.

K	K	K	**Advances Repayable.**	K	K
19,846	15,397	...	A. Civil Advances (Agriculture) ...		
...		40,000	B. Special Advances	40,000	40,000
...		...	C. Forest Advances	...	...
19,846	15,397	40,000	**Total** ...	40,000	40,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, Etc.

Controlling Officers—Various

			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
			CONTROLLING OFFICERS—SECRETARY, SHAN STATE GOVERNMENT.		
...	...	...	A. MUNICIPALITIES	...	...
			B. DISTRICT AND OTHER LOCAL FUND COMMITTEES—		
...	...	...	(1) District Councils	...	...
...	...	...	(2) Deputy Commissioners' Local Funds Rehabilitation of Local Body Finance.	...	...
			C. CULTIVATORS—		
...	...	1,00,000	(1) Under Agriculturists' Loans Act ...	1,00,000	1,00,000
...	...	...	(2) Under Land Improvement Loans Act ...	...	...
...	...	...	(3) Cultivating tenants of Government Estates ...	...	...
...	...	...	(4) Agricultural Credit Societies	...	...
			E. MISCELLANEOUS—		
1,19,600		...	(1) Co-operative Societies (Agricultural Credit Societies).	...	...
...	...	...	(2) Tea Planters Co-operative Societies ...	...	...
...	...	...	(3) Weavers	...	...
...	...	...	(4) Industrial Loans	...	...
...	...	...	(5) Others	...	...
...	...	...	Loans to Saophas Association ...	15,000	15,000
50,000	5,000	25,000	Loans to Individual States		
1,24,600	5,000	1,25,000	**Total** ...	1,15,000	1,15,000
			Loans to Government Servants.		
			A. HOUSE-BUILDING ADVANCES—		
30,680	28,956	50,000	(1) Civil	50,000	40,000
			B. ADVANCES FOR PURCHASE OF MOTOR CARS—		
...	...	...	(1) Civil	...	...
			C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—		
...	12,900	30,000	(1) Civil	30,000	15,000
			D. PASSAGE ADVANCES—		
...	...	...	(1) Civil	...	...
...	...	...	E. EVACUATION ADVANCES	...	...
30,680	41,856	80,000	**Total, Loans to Government Servants** ...	80,000	55,000
1,55,280	46,856	2,05,000	**Total** ...	1,95,000	1,70,000

PART III

WAYS AND MEANS

BUDGET FOR 1956-57

INCLUDING

DEBT, DEPOSIT AND REMITTANCE HEADS

SHAN STATE GOVERNMENT BUDGET FOR 1956-57.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, Net. 1955-56.	Heads of Account. (Receipts.)	Budget Estimates, 1956-57.	Budget Estimates, Net, 1956-57.
K	K	K	K		K	K
				DEBT, DEPOSIT AND REMITTANCE HEADS.		
				O. MISCELLANEOUS DEBT.		
				State Provident Funds.		
25,640	13,000	12,200	-37,800	1. Federation Officers' Provident Fund ...	12,200	-37,800
62,563	50,000	50,000	30,000	2. General Provident Fund	50,000	30,000
...	...	...	...	3. Contributory Provident Fund	...	...
88,203	63,000	62,200	-7,800	**Total** ...	62,200	-7,800
				P. DEPOSITS AND ADVANCES, PART II.		
				Deposits not bearing Interest.		
...	...	...	...	A. Reserve Fund Interest Receipts	...	...
8,02,492	7,50,000	7,50,000	...	C. Deposits of Local Funds, Other Funds (Town and Bazaar Funds).	8,00,000	...
8,02,492	7,50,000	7,50,000	...	**Total** ...	8,00,000	...
				Departmental and Judicial Deposits.		
				Civil Deposits—		
4,91,625	2,00,000	3,20,000	...	(1) Revenue Deposit	4,00,000	
	...	...	...	(2) Civil Court Deposit	...	
9,11,62,537	6,65,00,000	6,65,00,000	...	(3) Personal Deposit	9,00,00,000	
2,79,233	4,00,000	4,00,000	...	(4) Public Works Deposit	3,00,000	
9,19,33,395	6,71,00,000	6,72,20,000	...	**Total** ...	9,07,00,000	
				P. DEPOSITS AND ADVANCES, PART III.		
				Advances not bearing Interest Advances repayable.		
...	...	...	...	Permanent Advance	...	...
...	...	...	..	Accounts with the Reserve Bank	...	...
...	...	...	...	Accounts with the Union Bank of Burma ...	...	...
				A. *Civil Advances.*		
2,76,477	1,50,000	1,50,000	-50,000	Objection Book Advances	3,00,000	...
				B. *Special Advances.*		
15,397	30,000	30,000	-10,000	1. Seeds and Implement Advances ...	20,000	-20,000
4,39,153	3,50,000	3,50,000	...	2. Forest Advances	4,00,000	...
...	...	...	...	3. Advances (Defence)	..	...
2,018	...	...	...	4. Advances of pay during insurrection ...	...	...
11,887	20,000	20,000	...	5. Advances of T.A. to Police Subordinate Officers	20,000	...
...	5,000	5,000	+5,000	6. Government School Depôt Advances ...	...	...
7,600	8,000	8,000	-2,000	C. *Permanent Advances*	10,000	...
7,52,532	5,63,000	5,63,000	-57,000	**Total** ...	7,50,000	-20,000
				P. DEPOSITS AND ADVANCES, PART IV.		
				Suspense.		
				Civil.		
36,195	1,50,000	1,50,000		1. Objection Book	1,00,000	
13,36,612	10,00,000	10,00,000		2. Account Current	14,00,000	
3,57,079	6,00,000	6,00,000		3. Cheques and Bills	4,00,000	
17,29,886	17,50,000	17,50,000		**Total** ...	19,00,000	
	...	...		Departmental Civil Balances		
	...			**Total** ...		

SHAN STATE GOVERNMENT BUDGET FOR 1956-57.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Estimates, 1956-57.
K	K	K	**EXPENDITURE.**	K
			DEBT, DEPOSIT AND REMITTANCE HEADS.	
			O. MISCELLANEOUS DEBT.	
			State Provident Funds.	
76,117	50,000	50,000	1. Federation Officers' Provident Fund	50,000
58,190	20,000	20,000	2. General Provident Fund	20,000
...	...	...	3. Contributory Provident Fund	...
1,34,307	70,000	70,000	Total ...	70,000
			P. DEPOSITS AND ADVANCES, PART II.	
			Deposits not bearing Interest.	
...	...	...	A. Reserve Fund Interest Receipts	...
8,45,863	7,50,000	7,50,000	C. Deposits of Local Funds, Other Funds (Town and Bazaar Funds)	8,00,000
8,45,863	7,50,000	7,50,000	Total ...	8,00,000
			Departmental and Judicial Deposits.	
			Civil Deposits—	
3,49,958	2,00,000	3,20,000	(1) Revenue Deposit	4,00,000
...	...	...	(2) Civil Court Deposit	...
8,91,26,358	6,65,00,000	6,65,00,000	(3) Personal Deposit	9,00,00,000
2,95,459	4,00,000	4,00,000	(4) Public Works Deposit	3,00,000
8,97,71,775	6,71,00,000	6,72,20,000	Total ...	9,07,00,000
			P. DEPOSITS AND ADVANCES, PART III.	
			Advances not bearing Interest Advances repayable.	
...	...	...	Permanent Advance	...
...	...	...	Accounts with the Reserve Bank	...
...	...	...	Accounts with the Union Bank of Burma	...
			A. Civil Advances.	
2,67,208	2,00,000	2,00,000	Objection Book Advances	3,00,000
			B. Special Advances.	
16,607	40,000	40,000	1. Seeds and Implement Advances	40,000
4,39,395	3,50,000	3,50,000	2. Forest Advances	4,00,000
...	...	...	3. Advances (Defence)	...
...	...	...	4. Advances of pay during insurrection	...
28,950	20,000	20,000	5. Advances of T.A. to Police Subordinate Officers	20,000
...	...	...	6. Government School Depôt Advances	...
7,500	8,000	10,000	C. Permanent Advances	10,000
7,59,660	6,18,000	6,20,000	Total ...	7,70,000
			P. DEPOSITS AND ADVANCES, PART IV.	
			Suspense.	
			Civil.	
12,114	1,50,000	1,50,000	1. Objection Book	1,00,000
13,53,204	10,00,000	10,00,000	2. Account Current	14,00,000
3,69,004	6,00,000	6,00,000	3. Cheques and Bills	4,00,000
17,34,322	17,50,000	17,50,000	Total ...	19,00,000
	...		Departmental Civil Balances	
	...		Total ...	

SHAN STATE GOVERNMENT BUDGET FOR 1956-57.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, Net, 1955-56.	Heads of Account.	Budget Estimates, Net, 1956-57.	Budget Estimates, 1956-57.
K	K	K	K	**RECEIPTS.**	K	K
				Q. Loans and Advances.		
				C. Cultivators.		
...	..	...	-1,00,000	Loans to Cultivators	...	-1,00,000
				E. General.		
				Loans to Co-operative Societies—		
67,427	...	...	...	(1) Co-operative Societies	...	...
...	...	...	...	(2) Tea Planters Co-operative Societies ...	...	...
...	...	...	...	(3) Industrial Loans	...	...
...	20,000	...	-15,000	Loans to Individual States	5,000	-15,000
17,615	25,000	22,000	-28,000	House Building Advance	25,000	-25,000
...	...	...	...	Passage Advance	...	...
27,758	45,000	27,000	+27,000	Motor Car Advances	...	...
500	10,000	16,000	-14,000	Cycle Purchase Advances	15,000	-15,000
1,13,300	1,00,000	65,000	-1,30,000	Total ...	45,000	-1,55,000
				S. Remittances—Remittances within Burma—Other Local Remittances.		
				a. **Cash Remittances and Adjustments between Officers rendering to the same Accountant-General.**		
19,65,150	1,50,00,000	1,50,00,000		Cash Remittance between Treasuries ...	20,00,000	
4,33,27,448	2,00,00,000	2,00,00,000		Currency Transfer	4,50,00,000	
22,34,352	15,00,000	15,00,000		Forest Remittances	25,00,000	
87,43,282	85,00,000	85,00,000		Public Work Remittances	85,00,000	
5,49,536	2,00,000	2,00,000		Transfers between Public Work Officers ...	5,50,000	
5,64,19,768	4,52,00,000	4,52,00,000	...	Total ...	5,85,50,000	
9,10,98,310	7,00,00,000	7,00,00,000		Remittance by Bills	9,00,00,000	
...	...	...		Government of Burma Remittances ...	...	
1,11,90,830	2,00,00,000	2,00,00,000		Adjusting account between Burma and Shan State (Items adjustable by Burma).	1,00,00,000	
13,033	65,000	65,000		Items adjustable by Kachin State ...	10,000	
50,713	50,000	50,000		Items adjustable by Kayah State	50,000	
10,23,52,886	9,01,15,000	9,01,15,000		Total ...	10,00,60,000	

SHAN STATE GOVERNMENT BUDGET FOR 1956-57.

Abstract of net Receipts and Disbursements (with details).

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Estimates, 1956-57.
K	K	K	**EXPENDITURE.**	K
			Q. LOANS AND ADVANCES.	
			C. Cultivators.	
...	1,00,000	1,00,000	(1) Loans to Cultivators	1,00,000
			E. General	
			Loans to Co-operative Societies—	
5,000	...	..	(1) Co-operative Societies	...
...	...	...	(2) Tea Planters Co-operatives	...
...	...	...	(4) Industrial Loans	...
...	...	...		
...	25,000	15,000	Loans to Individual States	20,000
28,956	50,000	50,000	House Building Advance	50,000
...	...	...	Passage Advance	...
...	...	...	Motor Car Advances	...
12,900	30,000	3^,000	Cycle Purchase Advances	30,000
46,856	2,05,000	1,95,000	Total ..	2,00,000
			S. REMITTANCES—REMITTANCES WITHIN BURMA—OTHER LOCAL REMITTANCES.	
			a. **Cash Remittances and Adjustments between Officers rendering Accounts to the same Accountant-General.**	
19,65,150	1,50,00,000	1,50,00,000	Cash Remittance between Treasuries	20,00,000
4,35,69,000	2,00,00,000	2,00,00,000	Currency Transfer	4,50,00,000
22,51,451	15,00,000	15,00,000	Forest Remittances	25,00,000
82,17,481	85,00,000	85,00,000	Public Works Remittances	85,00,000
5,69,845	2,00,000	...	Transfers between Public Works Officers	5,50,000
5,65,72,907	4,52,00,000	4,52,00,000	Total ...	5,85,50,000
			Remittance by Bills.	
9,26,90,794	7,00,00,000	7,00,00,000	Remittances by Bills	9,00,00,000
...	...	...	Government of Burma Remittances	...
1,10,04,619	2,00,00,000	2,00,00,000	Adjusting account between Burma and Shan State (Items adjustable by Burma).	1,00,00,000
12,676	65,000	65,000	Items adjustable by Kachin State	10,000
81,889	50,000	50,000	Items adjustable by Kayah State	50,000
10,37,89,978	9,01,15,000	9,01,15,000	Total ...	10,00,60,000

GOVERNMENT OF THE SHAN STATE

BUDGET ESTIMATES

For the year 1956-57

Details of New Expenditure

Schedule of New Expenditure provided for in the Budget Estimates of the Government of the Shan State for the Year 1956-57.

Heads of Accounts.	Provision in Estimates, 1956-57.
	K
5. LAND REVENUE	...
20. GENERAL ADMINISTRATION	...
22. JUSTICE	...
24. POLICE	...
30. EDUCATION	52,000
31. MEDICAL	31,400
32. PUBLIC HEALTH	39,600
33. AGRICULTURE	9,400
38. MISCELLANEOUS DEPARTMENTS	...
41. CIVIL WORKS	...
45. MISCELLANEOUS	...
96. PUBLIC HEALTH CAPITAL OUTLAY	...
105. CIVIL WORKS CAPITAL OUTLAY	...
Total ...	1,32,400

Details of New Expenditure.

Major Head.	Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates 1956-57.
			K
30. EDUCATION ...	D. (2b) ...	Pay of ten Senior Teachers	24,000
	(3a) ...	Cost of Living Allowance of above	11,000
		Total, D ...	35,000
	F. (2b) ...	Pay of five Head Masters and five Assistant Teachers	9,600
	(3a) ...	Cost of Living Allowance of above	7,400
		Total, F ...	17,000
		Total, 30 ...	52,000
31. MEDICAL ...	A. b. (2b) ...	Pay of one Upper Division Clerk and one Lower Division Clerk ...	2,200
	(3a) ...	Cost of Living Allowance of above	1,600
		Total, A. b. ...	3,800
	B. e. (1b) ...	Pay of three Civil Assistant Surgeons	12,600
	(2b) ...	Pay of one Sub-Assistant Surgeon, three Nurse-Midwives and two Compounders.	9,300
	(3a) ...	Cost of Living Allowance of above	5,700
		Total, B. e. ...	27,600
		Total, 31 ...	31,400
	A. j. (2b) ...	Pay of one Leprosy Inspector	2,400
	(3a) ...	Cost of Living Allowance of above	1,100
		Total, A. j. ...	2,500
32. PUBLIC HEALTH.	C. a. (2b) ...	Pay of three Upper Division Clerks, two Lower Division Clerks, one Peon, two Malaria Assistants, nine Anti-Malaria Inspectors, one Laboratory Technician, one Laboratory Attendant and 50 Supervisors (for 4 months only).	20,300
	(3a) ...	Cost of Living Allowance of above	15,800
		Total, C. a. ...	36,100
		Total, 32 ...	39,600
33. AGRICULTURE	A. b. (2b) ...	Pay of one Farm Superintendent, two Fieldmen and one Peon ...	4,100
	(3a) ...	Cost of Living Allowance of above	2,800
	(3b) ...	T.A. of above	2,500
		Total, A. b. ...	9,400
		Total, 33 ...	9,400

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

SHAN STATE GOVERNMENT

FOR

1956-57

INTRODUCTORY.

(Unless otherwise stated the amounts mentioned are in lakhs of Kyat).

DESCRIPTION OF BUDGET DOCUMENTS.

The Estimates of the Shan State Government are presented in three parts, namely :—

(i) Estimates of Revenue Receipts and Current Expenditure ;
(ii) Estimates of Capital Receipts and of Expenditure on Capital Outlay ;
(iii) Ways and Means Estimates.

2. *Account Structure.*—The Accounts structure in the Budget remains the same. It conforms to the Union Government Budget accounts structure for the sake of uniformity.

3. *Actuals for 1953-54 and 1954-55.*—The Actuals for the year 1953-54 and 1954-55 are shown in the general abstract of receipts and expenditure and under the Major and Minor heads respectively.

4. The following is a summary of the actuals for 1954-55 :—

REVENUE BUDGET.

Revenue Receipts	176'20
Current Expenditure	167'47
Revenue Surplus ...	8'73

CAPITAL ACCOUNT.

Revenue Surplus	8'73
Capital Expenditure	35'99
Capital Account Deficit ...	27'26

REVISED ESTIMATES OF 1955-56.

5. *Comparison of Budget Estimates and Revised Estimates.*—The following statement shows the comparison of the general abstract of receipts and expenditure between the Budget and Revised Estimates for the year 1955-56.

	Budget Estimates (1955-56).	*Revised Estmates (1955-56).*
REVENUE BUDGET.		
Revenue Receipts ...	168'38	193'10
Current Expenditure ...	172'17	169'58
Revenue Deficit ...	3'79	23'52 Revenue Surplus.
CAPITAL BUDGET.		
Capital Expenditure ...	27'70	37'67
Capital Deficit	31'49	14'15

Individual varitions in major items of receipts and expenditure exceeding one lakh in each case between the original estimaies and the Revised Estimates are shown below :—

REVENUE BUDGET.

Revenue Receipts.	*Increase.*	*Decrease.*
Forest	24'49	...

CURRENT EXPENDITURE.

Revenue Receipts.		Increase.	Decrease.
Forest ...	...	1·75	...
General Administration	...	...	1·20
Medical ...	...	...	1·24

CAPITAL BUDGET.

Civil Works Capital Outlay ...		14·17	...
Special Grants at the disposal of District Committee for Capital Budget	...	...	4·08

6. *Explanations of Variations.*—The chief causes of the variations are given below :—

PART I.

REVENUE RECEIPTS.

(a) *Forest.*—The increase in the revenue under this head is due to sale, by auction, of timber produced from Makway and Wet-pyu-Ye-taw Forest, and also due to receipt of arrears of Timber Royalty for the years from 1947 to 1953 from Union Government. Anticipated receipt of royalties on Teak extracted by the State Timber Board during 1954-55 is also included.

CURRENT EXPENDITURE.

(b) *Forest.*—Although a sum of Kyat 8,18,900 was provided for the year 1955-56, increased expenditure is anticipated due to girdling of more Teak and also payment of 1/8th share of Forest Royalty on Teak extracted by State Timber Board for the years 1947 to 1953 to States and Chiefs concerned.

(c) *General Administration.*—The decrease is mainly due to leave salary being not utilized and to strict economy in not filling up of vacant posts.

(d) *Medical.*—All new expenditure are postponed during the year; hence decrease in the Revised Estimates.

CAPITAL EXPENDITURE.

(e) The increase under this head is mainly due to new expenditure on the construction of Government High School, Kengtung, to the final decoration of Shan State Council Building, and to the construction of Mongpan-Monghsat Road, as required by the Army for which Kyat 12 lakhs was funded by the Union Government.

(f) Special Grants at the disposal of District Committees for Capital Expenditure. A drastic cut in expenditure has perforce to be made under this head due to less receipt of Union Contribution during the year.

7. (i) The Summary of the Estimates of Revenue Receipts and of Current Expenditure for 1956-57.

Revenue Receipts	...	...	... 41·27
Current Expenditure	...	...	... 172·11

(ii) The principal variations are set out in the "Notes on certain heads of Revenue Receipts and of Current Expenditure" which follow.

Notes on Certain Heads of Revenue Receipts and Current Expenditure.

Land Revenue.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Land Revenue Proper	...	...	·28	·29	·29
Mining Royalties	·14	·17	·15	·22	·25
Other items	·05	31	01	·01	·01
Total ...	·19	·48	·44	·52	·55

The decrease in the estimates under primary unit, Mining Royalties is due to anticipation of less export of minerals which depends on rise and fall in prices of minerals.

Expenditure.—The details are—

	Actuals, 1953-54	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Collection Charges	...	·01	·02	·03	·02
Land Records	1·09	1·28	1·31	1·29	1·45
Other items	...	·02	...	...	·01
Total ...	1·09	1·31	1·33	1·32	1·48

The increase is due to more expenditure anticipated for field surveying and for the inclusion of provision for purchase of equipments for the Shan State Land Records Department.

Excise.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Spirits and Liquors	2·31	3·10	1·97	2·33	2·39
Others items	·53	·45	·25	·36	2·10
Total ...	2·84	·3·55	2·22	2.69	4·49

Increase in the estimates when compared with the Revised Estimates for 1955-56 is due to anticipated Sale proceeds of confiscated opium seized by the Army at Kengtung.

Stamps.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Sale of Judicial Stamps	·12	·10	·05	·07	·10
Total ...	·12	·10	·05	·07	·10

The Revenue Estimates do not call for any remarks.

Forest.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Sale of Departmental Extractions ...	8·52	11·97	11·64	13·70	12·10
Royalties—					
State Timber Board	2·03	·51	4·83	27·41	9·13
Others—Miscellaneous	·29	·20	·34	·18	·20
Total ...	10·84	12·68	16·81	41·29	21·43

The increase in the Revised Estimates for the year 1955-56 is attributable to the receipts of royalties on Teak extracted by the State Timber Board and to increase in extraction of Timber from Nam-taw Forest in the Northern Shan State, Mongmit Forest Division, and Southern Shan State Forest Division. A sum of Kyat 8,32,000 is also included in the Estimates being anticipated receipts of royalties on Teak extracted by State Timber Board during the coming financial year.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Butget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Current Ependiture.	K	K	K	K	K
Conservancy Maintenance and Regeneration.	·83	·95	1·39	1·53	1·65
Establishment	3·94	4·11	4·61	4·41	4·61
Other items	94	1·14	2·17	3·98	3·45
Total ...	5·71	6·20	8·17	9·92	9·71

The increase is normal which is due to annual increments in pay of Officers and the Establishment, and anticipated expenditure on girdling.

Miscellaneous.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Registration	·05	·07	·04	·06	·06
Moter Vehicles	1·14	1·18	·70	·80	1·10
Total ...	1·19	1·25	·74	·86	1·16

The Budget Estimates do not call for any comment.

Interest

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Agriculturists, and Co-operative Societies	·27	·06	·05	·06	·08
Government Servants	·01	·01	·01	·05	.10
Total ...	28	·07	·06	·11	·18

The anticipated receipts of interest on advances to Co-operative Societies and Government Servants are estimated.

Civil Administration

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Estimate, 1956-57.
	K	K	K	K	K
Justice	·44	·45	·31	·31	·42
Police	1·05	1·26	1·05	1·05	1·12
Education	·03	·06	...	·05	·05
Medical	·77	·62	·78	·78	·91
Public Health	...	...	...	...	...
Agriculture	·58	·40	·30	·44	·48
Soil Erosion Scheme	...	·01	·02	·03	·02
Veterinary	·07	·17	·20	·24	·25
Miscellaneous Department	·08	·13	·44	·20	·10
Total ...	3·02	3·10	3·10	3·10	3·35

(a) *Justice.*—The receipts are normal.

(b) *Police.*—The amount proposed is anticipated from the receipts under the Arms Act.

(c) *Medical.*—The amount proposed is anticipated from the Hospital Receipts and from the sale of medicines and medical stores.

(d) *Agriculture* —Due to the extension of the Agricultural Schemes, sale of more farm produce is anticipated and also sale of propagated pigs bred up in the Agricultural Farms.

(e) *Veterinary.*—The amount proposed is anticipated from sale of milk, eggs, cattle and pigs from the Veterinary Breeding Farm.

(f) *Miscellaneous Departments.*—The Estimates includes provision of receipts for hire and sale of Government Motor Vehicles.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955 56.	Budget, 1956-57.
	K	K	K	K	K
State Council	·99	1·14	1·09	1·23	1·11
General Administration	11·65	14·32	16·33	15·13	16·13
Justice	·84	·97	1·29	1·25	1·24
Jails	·95	1·36	1·55	1·54	1·53
Police	5·95	20·28	26·81	26·31	23·90
Scientific Department	2·48	2·63	2·71	2·60	2·46
Education	27·44	30·33	33·43	33·36	34·21
Medical	16·38	17·07	17·22	15·97	17·04
Public Health	5·29	6·95	8·30	7·91	9·83
Agriculture	2·82	3·59	4·50	4·29	5·04
Soil Erosion Scheme	1·25	1·45	1·72	1·46	1·73
Veterinary	2·50	2·78	3·02	2·88	2·89
Industries	·50	·03	·03	·02	·17
Miscellaneous Departments	6·98	2·37	2·52	2·53	2·89
Total ...	86·02	105·27	120·52	116·48	118·17

(a) *State Council.*—In comparison with the Revised Estimates for 1955-56, the decrease is due to less provision of travelling allowance of Council Members with the intention of holding two Council Meetings during the year.

(b) *General Administration.*—The increase is due to provisions of fund for the vacant posts of Shan State Civil Service which will be filled up during the year. The normal annual increments in pay of Officers and Establishment also partly account for the increase.

(c) *Justice.*—The increase is due to the normal annual increments in pay of Officers and Establishment.

(d) *Jails.*—Provision is made for expenditure on Shan State prisoners sent to Burma Jail and also for settlement of old bills.

(e) *Police.*—Provision is made for the actual sanctioned strength of Shan State Police Force. It also includes pay and allowances of one Deputy Superintendent of Police, and seven Sub-Inspectors of Police who are on training in Burma proper.

(f) *Scientific Department.*—The increase is due to the provision made for stipends for the Survey trainees and to the normal increments in pay of Officers and Establishment of the Shan State Survey Department.

(g) *Education.*—Due to the result of more successful candidates in the recent Government Middle School Examination, provision is made for the appointment of ten additional Senior Assistant Teachers in the Government High Schools. It is also intended to open five additional Primary Schools during the year, and provision has been made for the pay and allowances of one Head-master and one Assistant Teacher for each School. The normal annual increments in pay of Teachers also partly account for the increase.

(h) *Medical.*—The increase is mainly due to the provision made for the number of posts sanctioned and also to increased provision under Medical Stores. A new expenditure for appointment of three Civil Assistant Surgeons, one Sub-Assistant Surgeon, three Nurse-Midwives and two Compounders is also included in the provision.

(i) *Public Health.*—Increased provision has been made for the Anti-Malaria Campaign in the Shan State.

(j) *Agriculture.*—Provision is made for new expenditure on appointment of one Farm Suprerintendent, two Fieldmen, and one peon.

(k) *Soil Erosion Scheme.*—The increase is due to normal increments, in pay of the Establishment.

(l) *Veterinary.*—Provision is made for purchase of animals fodders, Medicines and Medical Stores for the Shan State Veterinary Breeding Farm.

(m) *Industries.*—Provision is made for settlement of arrears of custom duties on Canning Stores purchased under E.C.A. Aid.

(n) *Miscellaneous Departments.*—Provision is made for Welfare activities in Wa States which is now facing scarcity of food. The annual increments in pay of Officers and Establishments belonging to Information and Motor Transport Departments are also included.

Civil Works.

The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Revenue	3·58	6·79	4·73	4·15	4·93
Expenditure—					
Original Works	...	...	...	...	...
Repairs	26·97	28·04	24·00	24·00	23·50
Establishment	8·21	8·43	10·09	10·17	10·55
Other items	2·74	15·90	2·45	3·25	2·32
Total ...	37·92	52·37	36·54	37·42	36·37

Revenue.—Provision is made for the anticipated receipts for the repairs and hire of machineries and equipment of the Mechanical Plant.

Expenditure.—The increase in the Estimates is due to annual increments in pay of Officers and Establishment of the Shan State Public Works Department and also to provision of funds for new Supplies and Repairs for the Tools and Plants.

Miscellaneous.

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
	K	K	K	K	K
Stationery and Printing	...	...	...	...	...
Miscellaneous	·41	·24	·05	·10	·09
Total ...	·41	·24	·05	·10	·09

The Budget Estimates do not call for any comment.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 195-657.
	K	K	K	K	K
Pensions	·53	·39	·81	·92	·73
Stationery and Printing	·37	·49	·50	·50	·50
Miscellaneous	·97	·62	·78	1·18	·89
Total ...	1·87	1·50	2·09	2·60	2·12

(a) *Pension.*—Provision is made for payment of pension already sanctioned and also for payment of new pension during the year.

(b) *Miscellaneous.*—In comparison with the Budget Estimates for the year 1955-56, a slight increase in provision is due to provision of more expenditure anticipated under entertainment of State Guests visiting Shan State.

Contribution from Union Government.

The contribution from the Union Government which forms the major part of the total revenue of the State has dropped from 144·60 lakhs in 1954-55 to 137·00 lakhs in 1955-56. The Capital expenditure has to be curtailed drastically, and new expenditure under current expenditure has been disallowed as far as practicable.

PART II.

Expenditure on Capital Outlay.

Provision of Kyat 37·72 has been made under expenditure on Capital Outlay for the year 1956-57. The details are—

			K
Forest Capital Outlay ...	...	...	·18
Irrigation Capital Outlay	...	...	·05
Agriculture Capital Outlay	...	...	2·00
Civil Works Capital Outlay	...	...	14·39
	Total	...	16·62
Loans and Advances by Government—(Net)			2·10
			18·72

Civil Works Capital Outlay.—The Budget Estimates under this head consists of Kyats 6·29 lakhs for Original Works—Buildings and Kyat 8·08 lakhs for Originial Works—Commünication. Estimates.

Loans and Advances by Government.—Provision of Kyat 2·10 lakhs has been made to make adequate loans to Cultivators and Co-operative Societies.

PART III.

EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS BUDGET.

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officer, Shan State, Rangoon. Transactions are made through the District Treasuries and the Union Bank and accounts are received by the Accounts Officer. Intimations for adjustment of accounts with the Union Government are passed on by the Accounts Officer, to the Accountant-General for acceptance and issue of adjustment orders to the Union Bank.

The Ways and Means Budget for 1956-57 shows an abstract with details of the Union Government's and the State Government's banking transactions in so far as remittances and deposits are made from or through the treasuries in Shan State. The abstract with details for the various heads is self-explanatory. Where there are deficits in the Revenue side of the budget as compared with the corresponding item in the expenditure side, the figures are shown as minus under the column for "Net receipts" in the Budget.

Definitions for some of the heads in the abstract are as given below :—

Civil Deposit.—This is an item of transactions which relate mainly to sums deposited with Government in the daily course of business by or on behalf of the members of the Public who have dealings with Government under the following sub-heads :—

(*a*) Revenue Deposits.
(*b*) Civil Courts Deposits
(*c*) Personal Deposits.
(*d*) Public Works Deposits.

Advances Repayable.

A. *Civil Advances—Objection Book Advances.*—These are miscellaneous short-term advances granted to Government servants which are recoverable during the course of the year.

B. *Deposits and Civil Advances, Part IV—Suspense—.Objection Book.*—These are transactions temporarily kept under Suspense Accounts(Civil) Objection Book, pending receipt of particulars from parties concerned and clearance of outstandings, if any, made as and when the particulars are available.

C. *Account Current.*—This represents the net credit or debit advised to the Union Bank by the Accountant-General, Burma, for the Union Government or other Accounts Officers, on account of transactions relating to settlement of accounts with the Union Government and the High Commissioner. These transactions are taken to "Accounts Current Suspense" and subsequently clearance made during the course of the financial year.

D. *Cheques and Bills.*—These are claims against Government which are paid by remittance of Bills of Exchange or Cheques issued by the Accountant-General on account of Pre-audited Bills for payment at the Bank. Drafts issued to individuals for their remittance facilities are included under this head.

Remittance by Bills.—These represent encashments and drawings of Drafts issued by the Bank at the District Treasuries and also Drafts issued by Treasuries for encashment at the Union Bank.

Adjusting Account between Burma and Shan State.—Transactions under this head generally represent items of Service Expenditure (on payment side) and recoveries thereof (on receipt side) and are adjustable by the various Accounts Officers other than the Accounts Officer in whose jurisdiction the transactions originate, by actual recovery of cash through the Union Bank.

PART III.

EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS BUDGET.

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officers. [illegible] transactions [illegible] through [illegible] Treasuries and the Union Bank and [illegible] by the [illegible]. [illegible] amounts are [illegible] by the Accounting Officers or the [illegible] for [illegible] [illegible] orders to the [illegible].

The Ways and Means [illegible] Government and the [illegible] Government [illegible] [illegible]. The [illegible] there are [illegible] in the [illegible] of the Budget [illegible] in the expenditure [illegible] the figures [illegible] column for "Net [illegible]" in the Budget.

Definitions for [illegible] the heads in the abstract are given below:—

Civil Deposits.—This is an item of [illegible] which [illegible] [illegible] with Government in the [illegible] of [illegible] of the [illegible] of the public who have dealings with Government [illegible] following sub-heads:—

(a) Revenue Deposits.

(b) Civil Courts Deposits.

(c) [illegible] Deposits.

(d) Public Works Deposits.

Advances Repayable.

A. Civil Advances—Ordinary [illegible] Advances.—These are miscellaneous short-term advances granted to Government servants which are recovered during the course of the year.

B. Deposits and Civil Advances, [illegible] Obligation Fund.—These are transactions [illegible] [illegible] account: Civil Obligation Fund, pending receipt of particulars from [illegible] and [illegible] of outstandings [illegible] made as and when the particulars are available.

C. Account Current.—[illegible] account of [illegible] by the Union Bank [illegible] Accountant-General, Burma, for the Union Government [illegible] on account of [illegible] the Union Government and the High Commissioners. These transactions are taken to "Account Current Suspense" and [illegible] [illegible] during the course of the financial year.

D. Cheques and Bills.—These are claims against Government which are paid by remittance [illegible] of [illegible] or Cheques issued by the Accountant-General [illegible] [illegible] bills for payment at the [illegible] Drafts issued to individuals for [illegible] are included under this head.

Remittance [illegible] Bills.—These [illegible] and [illegible] of Drafts [illegible] the [illegible] of the District Treasuries and also Drafts issued by [illegible] for [illegible] of the Union Bank.

Adjusting Account between Burma and [illegible] [illegible].—Transactions [illegible] generally [illegible] items of Service [illegible] [illegible] [illegible] [illegible] [illegible] transaction [illegible] [illegible] through the Union Bank.

GOVERNMENT OF THE SHAN STATE.

STATEMENT SHOWING DETAILS OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1955-56.

II—15

PART I.—OFFICERS.

5. LAND REVENUE

Strength, 1956-57. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total provision, 1956-57. (4)
		K	K
	F. LAND RECORDS.		
	a. Superintendence.		
	Temporary.		
1	Principal Land Records Officer	950	11,800

8. FOREST.

	A. SUPERINTENDENCE.		
	Permanent.		
1	Principal Forest Officer	1,300	15,600
	C. ESTABLISHMENT.		
	Permanent.		
3	Divisional Forest Officers	1,200 950 each	35,500 9,450
2	Extra Assistant Conservators of Forests	475 each	

19. STATE COUNCIL

	A. STATE COUNCIL.		
1	Chairman (Speaker), State Council	1,250	15,000
1	Deputy Chairman	600	7,200
	Permanent.		
1	Secretary	1,400	18,480

20. GENERAL ADMINISTRATION

	A. COUNSELLORS.		
2	Counsellors	1,600 each	38,400
1	Personal Assistant	435	5,220
	C. MINISTERS.		
	a. Finance and Revenue.		
1	Minister for Finance and Revenue	1,250	13,200
	b. Other State Ministers.		
5	State Ministers	1,250 each	75,000
	D. SECRETARIAT.		
	a. Finance and Revenue.		
	Permanent.		
1	Assistant Secretary	640	8,600
	Temporary.		
1	Personal Assistant	397	5,000

20. GENERAL ADMINISTRATION—concld.

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	b. Shan State Government.		
	Permanent.		
1	Secretary	1,600	38,400
2	Assistant Secretaries	800 each	
	Temporary.		
5	Personal Assistants	397 each	26,700
1	Assistant Secretary	720	
	H. SPECIAL COMMISSIONER.		
	Temporary.		
1	Special Commissioner	1,600	19,200
	I. *a.* REVENUE. **General and Judicial Establishments.**		
	Permanent.		
1	Resident	1,250	1,41,900
1	Resident (Vacant)	1,000	
16	Assistant Residents	530 each	
	Temporary.		
3	Residents	1,150	78,400
4	Assistant Residents	530 each	
1	Officer on Special Duty		

22. ADMINISTRATION OF JUSTICE

	C. LAW OFFICERS.		
	a. Government Advocate.		
	Permanent.		
1	Legal Adviser	1,500	18,000
	Temporary.		
1	Assistant Legal Adviser	800	9,600
	E. CIVIL AND SESSIONS COURT.		
	Temporary.		
1	Assistant Sessions Judge	720	9,000
	Additional.		
1	Additional Sessions Judge	850	10,800

24. POLICE

	C. DISTRICT POLICE.		
	a. District Police.		
	Permanent.		
2	District Superintendents of Police (1 Vacant)	1,050 450	24,500
2	Deputy Superintendents of Police (Headquarters Assistant) ...	400	
	Temporary.		
1	District Superintendent of Police	1,000	27,100
3	Deputy Superintendents of Police (1 under Training)	375 450 375	

29. SCIENTIFIC DEPARTMENTS

	B. GEOLOGICAL SURVEY.		
	Temporary.		
1	Assistant Superintendent	450	5,500

30. EDUCATION

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	D. GOVERNMENT SECONDARY SCHOOLS.		
	Permanent.		
1	Headmaster (Senior Grade, S.S.E.S. Officer)	550	6,600
	Temporary.		
1	Headmaster	505	5,400
	J. GOVERNMENT SPECIAL SCHOOLS.		
	Temporary.		
1	Headmaster	525	6,400
	L. DIRECTION.		
	Permanent.		
1	Principal Education Officer	1,300	15,600
	M. INSPECTION.		
	Permanent.		
2	Assistant Inspectors of Schools	550 each	14,500

31. MEDICAL

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
	A. MEDICAL ESTABLISHMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Medical Officer	1,300	15,600
	b. **District Medical Officers.**		
	Permanent.		
4	Civil Surgeons	2 1,200 each 1 900 1 800	64,000
	Temporary.		
2	Medical Officers	1 400 1 350	
	B. HOSPITALS AND DISPENSARIES.		
	c. **Mofussil Hospitals and Dispensaries.**		
	Permanent.		
3	Civil Assistant Surgeons	541 492 475	19,886
	Temporary.		
1	Civil Assistant Surgeon	491	6,180
1	X-Ray Medical Officer	150	1,800
	Additional.		
3	Assistant Surgeons	439	15,804

32. PUBLIC HEALTH

Strength, 1956-57. (1)	Description (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	A. PUBLIC HEALTH ESTABLISHMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Health Officer	1,300	17,200
	e. **Health Department.**		
	Permanent.		
1	Assistant District Health Officer	550	11,750
1	Assistant District Health Officer	350	
	m. **Maternity and Child Welfare.**		
	Temporary.		
1	Assistant Maternity and Child Welfare Officer	541	6,400
	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.		
	a. **Malaria.**		
	Temporary.		
1	Assistant District Health Officer (Malaria)	519	6,300

33. AGRICULTURE

	A. AGRICULTURAL DEPARTMENT.		
	a. **Superintendence.**		
	Permanent.		
1	Principal Agricultural Officer	1,300	17,200
	B. EXPERIMENTAL FARMS.		
	Permanent.		
4	Agricultural Officers	483 each 505 each	25,839

33 A. SOIL EROSION SCHEME

	Temporary.		
1	Soil Conservation Officer	550	6,900

34. VETERINARY

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	A. SUPERINTENDENCE.		
	Permanent.		
1	Principal Veterinary Officer	1,300	17,200
	B. SUBORDINATE ESTABLISHMENT.		
	Permanent.		
2	Veterinary Superintendents	439 each	11,660

38. MISCELLANEOUS DEPARTMENTS

	K. INFORMATION DEPARTMENT.		
	Temporary.		
1	Information Officer	519	6,000
	L. GOVERNMENT MOTOR TRANSPORT.		
	Permanent.		
1	Mechanical Transport Officer	900 Fixed	11,900
	P. SHAN STATE CULTURAL DEPARTMENT.		
	Temporary.		
1	Cultural Officer	475	5,700

41. CIVIL WORKS

	E. ESTABLISHMENT.		
	a. **Principal Works Officer.**		
	Permanent.		
1	Principal Works Officer	1,300	17,200
	d. **Executive Establishment.**		
	Permanent.		
5	Executive Engineers	1,200	1,91,700
15	Assistant Engineers	630	
1	Assistant Mechanical Engineer	515	
2	Assistant Engineers		
	Temporary.		
1	Mechanical Engineer	458	9,500

5. LAND REVENUE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	F. LAND RECORDS.				
	Temporary.				
1	Assistant Superintendent of Land Records (200—300). ...				
2	Inspectors of Land Records (110—200) ...				
25	Revenue Surveyors (70—110) ...				
1	Upper Division Clerk (110—200) ...	41,600	...	30,000	71,600
1	Lower Division Clerk (70—110) ...				
1	Record Keeper (110—200)				
6	Peons (40—50)				

8. FOREST

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	A. SUPERINTENDENCE.				
	Permanent.				
1	Superintendent (280—400)				
2	Upper Division Clerks (110—200) ...				
1	Lower Division Clerk (70—110) ...	10,300	...	6,950	17,250
3	Peons (40—50)				
1	Draftsman (70—110)				
	Temporary.				
1	Upper Division Clerk (110—200) ...				
2	Lower Division Clerks (70—110) ...	4,000	...	3,067	7,067
1	Peon (40—50)				
	B. CONSERVANCY, MAINTENANCE AND REGENERATION.				
	a. Live-stock, Stores, Tools and Plant (Maintenance and Replacement).				
	Permanent.				
15	Mahouts (40—50)	8,612	...	8,266	14,726
	Temporary.				
15	Pesi (40—50)	6,114	...	6,225	14,491
	C. ESTABLISHMENT.				
	Permanent.				
11	Rangers (200—300)				
24	Deputy Rangers (110—200)				
88	Foresters (40—50) ...				
3	Head Clerks (110—200)	1,42,500	...	1,14,356	2,56,856
7	Upper Division Clerks (110—200) ...				
9	Lower Division Clerks (70—110) ...				
1	Range Clerk (70—110)				
11	Peons (40—50)				
	Temporary.				
2	Range Clerks (70—110)	13,400	...	14,634	28,034
23	Peons (40—50)				

10. OTHER TAXES AND DUTIES

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	Permanent.				
2	Sub-Inspectors of Police (110—200) ...	6,500	...	2,300	8,800

19. LEGISLATURE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	Permanent.				
1	Superintendent (330—450)				
1	Upper Division Assistant (110—200) ...				
1	Stenographer (110—300)	21,100	...	9,500	30,600
1	Senior Reporter (200—350)				
1	Lower Division Clerk (70—110) ...				
2	Junior Reporters (150—250)				
3	Peons (40—50)				
	Temporary.				
1	Office Assistant (200—300)	3,100	...	1,300	4,440

20. GENERAL ADMINISTRATION

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	A. COUNSELLORS.				
1	Lower Division Clerk (70—110) ...				
1	Typist (70—110)	3,400	...	3,100	6,500
3	Peons (40—50)				
	D. SECRETARIAT.				
	a. Finance and Revenue.				
	Permanent.				
2	Superintendents (330—450) ...				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)	18,410	...	8,874	27,284
1	Senior Upper Division Assistant (200—300)				
1	Lower Division Clerk (70—110) (Typist)				
1	Record Supplier (50—60)				
	Temporary.				
1	Upper Division Assistant (110—200) ...				
1	Lower Division Clerk (70—110) ...	3,499	...	2,764	6,263
1	Jemadar (50—60)				
1	Peon (40—50)				
	Additional.				
2	Upper Division Assistants (110—200) ...				
1	Lower Division Clerk (70—110) ...				
1	Typist (70—110)	6,760	...	4,779	13,539
1	Peon (40—50)				
	b. Shan State Government.				
	Permanent.				
4	Superintendents (330—450) ...				
4	Senior Upper Division Assistants (200—300)				
4	Upper Division Assistants (110—200) ...				
1	Stenographer (110—300)				
8	Lower Division Clerks (70—110) ...	58,700	...		
2	Record Suppliers (50—2—60)				
1	Jemadar (50—2—60)				
6	Peons (40—50)				
	Temporary.			45,200	1,36,500
2	Superintendents (330—450) ..				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...				
7	Peons (40—50)	22,600	...		
1	Record Supplier (50—60)				

20. GENERAL ADMINISTRATION—contd.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	a. **Revenue, General and Judicial Establishments.**				
	Permanent.				
9	Myoôks (200—300)	81,500	...	42,132	1,23,632
2	Chief Clerks (200—300)				
2	Accounts Clerks (200—300)				
2	Stenographers (110—200)				
9	Upper Division Clerks (110—200) ...				
7	Lower Division Clerks (70—110) ...				
1	Chinese Clerk (110—200)				
2	Duftries (40—50)				
11	Peons (40—50)				
	Temporary.				
14	Myoôks (200—300)	82,100	...	53,584	1,35,684
3	Chief Clerks (200—300)				
10	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...				
9	Peons (40—50)				
2	Process-Servers (40—50)				
2	Revenue Surveyors (70—110)				
2	Chainmen (40—50)				
2	Interpreters (Wa and Chinese) (70—110)...				

20. GENERAL ADMINISTRATION—concld.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS —*concld.*				
	b. **Treasury Establishments.**				
	Permanent.				
2	Head Accountants (200—300) ...				
4	Accountants (110—200)				
5	Assistant Accountants (70—110) ...				
1	Paid Apprentice Assistant Accountant ...	35,000	...		
2	Treasurers (110—200)				
2	Shroffs (50—60)				
6	Potdars (40—50)				
4	Peons (40 50)			28,900	70,500
	Temporary.				
1	Accountant (110—200)				
2	Assistant Accountants (70—110) ...				
2	Shroffs (50—60)	6,600	...		
1	Peon (40—50)				
1	Treasurer (110—200)				
2	Peons (40—50)				
	J. SUBDIVISIONAL ESTABLISHMENTS.				
	Permanent.				
12	Upper Division Clerks (110—200) ...				
22	Lower Division Clerks (70—110) ...	80,200	...		
7	Interpreters (70—110)				
33	Peons (40—50)				
	Temporary.			72,200	1,58,800
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
1	Interpreter (70—110)				
2	Peons (40—50)	6,400	...		
1	Surveyor (70—110)				
1	Process Server				
	K. OTHER ESTABLISHMENT				
9	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...	30,900	...	22,600	53,500
10	Peons (40—50)				

22. ADMINISTRATION OF JUSTICE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	C. LAW OFFICERS.				
	a. **Government Advocate.**				
	Permanent.				
1	Upper Division Clerk (110—200) ...				
1	Stenographer (110—300)	5,600	...		
1	Peon (40—50)				
	Temporary.			4,500	11,700
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)	1,600	...		
	b. **Mofussil Establishment.**				
1	Public Prosecutor (120)	1,500	...	...	1,500

22. ADMINISTRATION OF JUSTICE—concld.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	E. CIVIL AND SESSIONS COURTS.				
	a. **District and Sessions Judges.**				
	Temporary.				
3	Head Clerks (110—200)				
1	Stenographer (110—200)				
2	Lower Division Clerks (70—110) ...	10,700	...	8,500	19,200
2	Peons (40—50)				
1	Process Server (40—50)				
	Additional.				
	G. CRIMINAL COURTS.				
	a. **Additional Magistrate—Judicial.**				
	Permanent.				
1	Upper Division Clerk (Head Clerk) (110—200).				
1	Lower Division Clerk (70—110) ...	4,000	...	3,100	7,100
2	Peons (40—50)				
	b. **Other Magistrates.**				
	Permanent.				
1	Upper Division Clerk (Head Clerk) (110—200).				
3	Lower Division Clerks (70—110) ...	7,700	...	6,000	13,700
2	Peons (40—50)				
2	Process-Servers (40—50)				

23. JAILS AND CONVICT SETTLEMENT

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	B. JAILS.				
	Temporary				
1	Jailor (200—300)	2,900	...	1,300	4,200

24. POLICE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	(i) POLICE FORCE.				
	Permanent.				
13	Inspectors of Police (200—300) ...				
67	Sub-Inspectors of Police (110—200) ...				
13	Station Writers (70—110)	8,71,500	...		
155	Head Constables (50—60)				
1,328	Police Constables (40—50)				
	C. DISTRICT POLICE FORCE.				
	Temporary.				
1	Detective Inspector of Police (200—300) ...				
4	Inspectors of Police (200—300) ...				
5	Sub-Inspectors of Police (110—200) ...				
16	Head Constables (50—60)	5,9600	..		
34	Police Constables (40—50)				
2	Mochies (40—50)				
5	Station writer				
	Additional.				
7	Sub Inspectors of Police (under Training)				

24. POLICE—concld.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	(ii) OFFICE ESTABLISHMENT.				
	Permanent.				
3	Head Clerks (150—250)	37,700		8,76,200	18,42,000
9	Upper Division Clerks (110—200) ...				
9	Lower Division Clerks (70—110) ...				
11	Peons (40—50)				
	Temporary.				
1	Upper Division Clerk (110—200)	5,000			
3	Lower Division Clerks (70—110) ...				
1	Peon (40—50)				
	F. SPECIAL POLICE FORCE.				
	Temporary.				
1	Wireless Inspector (200—300) ...	49,600	...	43,000	92,600
23	Wireless Operators (110—200) ...				
3	Peons (40—50)				
6	Head Constables (Body Guard) (50—60) ...	...	...	...	...

29. SCIENTIFIC DEPARTMENTS

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	A. REVENUE SURVEY.				
	a. **Survey Department.**				
	Survey.				
2	Sub-Assistant Superintendents (200—300)...	86,270	...	80,011	1,66,281
2	Inspectors (First Class) (200)				
2	Traversers (110)				
6	Tracers (90)				
5	Cadastrals (110)				
12	Cadastrals, Second Class (90)				
1	Computor (Class I)				
3	Computors (Class II) (90)				
52	Chainmen (40)				
98	Chainmen (40) (For 6 Months) ...				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
	Survey Training.				
3	Surveyors (70—110)	3,900	...	3,200	7,200
2	Surveyors' Training {50, 60}				

30. EDUCATION

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	(B) SECONDARY.				
	D. GOVERNMENT SECONDARY SCHOOLS.				
	Permanent.				
12	Headmasters (330—450)				
16	Headmasters (250—300)				
3	Headmasters (200—300)				
3	Headmaster (110—200)				
8	Headmasters (96—130)	7,91,400	...		
35	Senior Masters (200—300)				
156	Junior Masters (110—200)				
339	Assistant Teachers (70—110)				
15	Lower Division Clerks (70—110) ...				
15	Peons (40—50)				
	Temporary.				
1	Headmaster (330—450)			5,30,700	14,11,538
6	Senior Masters (200—300)				
10	Junior Masters (110—200)	41,438	...		
8	Assistant Teachers (70—110)				
3	Headmasters (110—200)				
	Additional.				
10	Junior Masters	48,000	...		
	(C) PRIMARY.				
	F. GOVERNMENT PRIMARY SCHOOLS.				
	Permanent.				
2	Headmasters (110—200)				
304	Headmasters (90—130)		...		
31	Headmasters (70—110)	6,66,000			
222	Assistant Teachers (70—110)				
	Temporary.				
11	Headmasters (90—130)				
47	Headmasters (70—110)	80,700	...	5,72,900	13,39,000
22	Assistant Teachers (70—110) ...				
	Additional.				
10	Headmaster (90—130)	19,200	...		
12	Assistant Teachers (70—110) ...				
	J. GOVERNMENT SPECIAL SCHOOLS.				
	a. Training School for Masters.				
	Temporary.				
2	Junior Masters (110—200)				
1	Nurse (110—200)				
1	Lower Division Clerk (70—110) ...	7,800	...	5,100	12,900
1	Peon (40—50)				
	K. COMPULSORY PRIMARY EDUCATION.				
	Temporary.				
1	School Officer (110—200)	1,320	...	900	2,220
	(E) GENERAL.				
	L. DIRECTION.				
	Permanent.				
1	Head Clerk (200—300)				
4	Upper Division Clerks (110—200) ...		...		
1	Lower Division Clerk (70—110) ...	16,600			
3	Peons (40—50)				
	Temporary.			11,400	32,200
1	Upper Division Clerk (110—200) ...		...		
1	Pojectionist (110—200) ...	4,200			
	M. INSPECTION.				
	Permanent.				
4	Deputy Inspectors of Schools (200—300) ...				
2	Upper Division Clerks (110—200) ...	30,900			
6	Lower Division Clerks (70—110) ...		...		
6	Peons (40—50)			28,700	77,400
	Temporary.				
4	Deputy Inspectors of Schools (200—300)				
4	Lower Division Clerks (70—110) ...	17,800	...		
4	Peons (40—50)				

31. MEDICAL

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	a. **Superintendence.**				
	Permanent.				
1	Chief Clerk (200—300)				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...	15,700	...	9 300	25,000
3	Peons (40—50)				
	b. **District Medical Officers.**				
	Permanent.				
2	Head Clerks (110—200)				
9	Lower Division Clerks (70—110) ...				
11	Peons (40—50)	29,300	...	21,450	50,750
2	Upper Division Clerks (110—200) ...				
1	Steward (110—200)				
	Temporary.				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...	2,200	...	1,981	3,781
	B. HOSPITALS AND DISPENSARIES.				
	e. **Mofussil Hospitals and Dispensaries.**				
	Permanent.				
26	Sub-Assistant Surgeons— 12 S.A.S. (325) 2 do. (300) 12 do. (200—300)				
2	Matrons (250—400)				
83	Nurses (125—225)				
55	Compounders (70—110)	3,13,000	...	1,98,265	5,11,265
3	Ward Assistants (50—60)				
3	Laboratory Assistants (50—60) ...				
1	Male Nurse (70—110)				
3	O.T. Attendants (40—50)				
3	X-Ray Attendants (40—50)				
	Temporary.				
1	Sub-Assistant Surgeon (200—300) ...				
1	Bacteriological and Laboratory Technician				
5	Nurses (125—225)				
5	Compounders (70—110)	21,382	...	14,745	36,127
1	Midwife (85—125)				
	Additional.				
3	Sub-Assistant Surgeons (200—300) ...				
6	Nurses (125—225)				
4	Compounders (70—100)	18,480	...	12,003	30,483
	i. **Sick Nursing.**				
	Temporary.				
1	Sister-tutor (250—400)				
3	Staff Nurses (125—225)				
1	House-Keeper (110—200)				
	Additional.	11,300	...	8,300	19,600
1	Lower Division Clerk (70—110) ...				
	k. **Travelling Dispensaries.**				
	Temporary.				
1	Sub-Assistant Surgeon (200—300) ...				
2	Compounders (70—110)	4,600	...	2,000	6,600

PART II.—ESTABLISHMENT.

32. PUBLIC HEALTH.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	A. PUBLIC HEALTH ESTABLISHMENT.				
	a. **Superintendence.**				
	Permanent.				
2	Upper Division Clerks (110—200) 1 Vacant				
1	Lower Division Clerk (70—110) ...	4,500	...		
2	Peons (40—50)			5,400	13,600
	Temporary.				
1	Chief Clerk (200—300)				
1	Lower Division Clerk (70—110) ...	3,700	...		
	d. **Vaccination.**				
	Permanent.				
9	Public Health Inspectors (110—200) ...				
3	Head Vaccinators (70—110)	62,200	...		
50	Vaccinators (50—60)				
	Temporary.			68,500	1,52,900
4	Public Health Inspectors (110—200) ...				
20	Vaccinators (50—60)	22,200	...		
	e. **Health Department.**				
	Permanent.				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...	8,691	...	7,051	15,741
5	Peons (40—50)				
	Temporary.				
17	Health Assistants (200—300)	47,208	...	21,792	69,000
	Additional.				
7	Health Assistants (Field Training) (200) ...	16,800	...	8,232	2,50,532
	j. **Curative Treatment on Lepers.**				
1	Leprosy Inspector (200—300) ...				
4	Assistant Leprosy Inspectors (70—110) ...	9,100	...	6,400	15,500
2	Compounders (70—110)				
1	Peon (40—50)				
	m. **Maternity and Child Welfare.**				
	Permanent.				
54	Midwives (60—100)	67,400	...	51,600	1,19,000
1	Peon (40—50)				
	Temporary.				
6	Lady Health Visitors (110—200) ...				
1	Upper Division Clerk (110—200) ...	35,570	...	27,601	63,171
1	Lower Division Clerk (70—110) ...				
20	Midwives (85—125)				
	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
	a. **Malaria.**				
	Permanent.				
3	Anti-Malaria Inspectors (110—200) ...	5,500	...	3,900	9,400
1	Peon (40—50)				
	Temporary.				
3	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...				
1	Peon (40—50)				
2	Assistant Malaria Inspectors	60,400	...	47,400	1,07,800
9	Assistant Malaria Inspectors				
1	Assistant Malaria Inspector				
50	Supervisors				
	C. *b.* OTHER EPIDEMIC—DISTRICT CHARGES.				
2	Epidemic Sub-Assistant Surgeons (200—300)	5,801	...	3,400	9,200
2	Peons (40—50)				

PART II.—ESTABLISHMENT.

33. AGRICULTURE.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	A. SUPERINTENDENCE.				
	Temporary.				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...	7,100	...	5,100	12,200
2	Peons (40—50)				
	A. b. EXPERT STAFF.				
	Permanent.				
1	Farm Superintendent	3,800	...	1,716	5,516
1	Peon				
	Temporary.				
5	Senior Agricultural Assistants (on District Work) (200—300). (Farm Superintendent).				
4	Lower Division Clerks (70—110) ...	41,400	...	31,555	72,955
24	Fieldmen (50—60)				
7	Peons (40—50)				
4	Upper Division Clerks (110—200) ...				
	Additional.				
1	Senior Agricultural Assistant (on District work).				
2	Fieldmen	4,080	...	2,808	6,888
1	Peon				
	B. EXPERIMENTAL FARMS.				
	Permanent.				
1	Senior Agricultural Assistant (on District Work) (200—300). (Farm Superintendent).	4,400	...	2,552	6,952
1	Fieldman (50—60)				
1	Peon (40—50)				
	Temporary.				
2	Senior Agricultural Assistants. (Farm Superintendent) (200—300).				
10	Fieldmen (50—60)				
12	Tractor Drivers (70 Fixed)				
1	Mechanic (70—110)	27,200	...	20,314	47,514
2	Peons (40—50)				
	Additional.				
1	Park Superintendent				

33 (A). SOIL EROSION SCHEME.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	Temporary.				
1	Upper Division Clerk (110—200) ...				
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
2	Tractor Drivers (70)				
1	Surveyor (70—110)				
5	Deputy Rangers (70—110)	50,500	...	30,000	80,500
8	Fieldmen (50—60)				
1	Junior Branch Professional (200—300) ...				
12	Soil Conservation Assistants (probationers) (150).				

PART II.—ESTABLISHMENT.

34. VETERINARY.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	A. SUPERINTENDENCE. *Permanent.*				
1	Upper Division Clerk (110—200) ...				
2	Lower Division Clerks (70—110) ...	5,200	...	3,966	9,166
2	Peons (40—50)				
	Temporary.				
1	Lower Division Clerk (70—110) ...	900	...	738	1,638
	B. SUBORDINATE ESTABLISHMENT. *Permanent.*				
5	Veterinary Inspectors (200—300) ...				
29	Veterinary Assistants (110—200) ...	67,500	...	41,600	1,09,100
2	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
	Temporary.				
2	Vaccinators (50—60)	1,200	...	1,000	2,300
	E. BREEDING. *Permanent.*				
1	Dairy Officer (200—300)	3,400	...	1,300	4,700

38. MISCELLANEOUS DEPARTMENTS.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	K. INFORMATION DEPARTMENT. *Temporary.*				
1	Special Public Relation Officer (300 Fixed)				
4	Public Relation Officers (200—300) ...				
5	Assistant Public Relation Officers (110—200)				
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...	38,100	...	22,300	60,400
4	Reporters (70—110)				
1	Projectionist (110—200)				
1	Assistant Projectionist (70—110) ...				
5	Peons (40—50)				
1	Information Officer (200—300) ...				
	M. GOVERNMENT MOTOR TRANSPORT. *Permanent.*				
1	Upper Division Clerk (110—200) ...				
4	Lower Division Clerks (70—110) ...				
1	Peon (40—50)	17,300	...	9,969	27,269
2	District Mechanical Transport Subordinates (200—300).				
2	Lower Division Clerks (70—110) ...				
	Temporary.				
1	Upper Division Clerk (110—200) ...	1,669	...	1,049	2,718
	Permanent.				
1	Lower Division Clerk (70—110) ...	1,300	...	1,185	2,485
1	Peon (40—50)				

PART II.—ESTABLISHMENT.

41. CIVIL WORKS.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	E. ESTABLISHMENT.				
	***a.* Principal Works Officer.**				
	Permanent.				
1	Draftsman (200—300)				
1	Chief Clerk (200—300)				
2	Upper Division Clerks (110—200) ...				
1	Stenographer (110—300)	19,500	...	11,544	21,044
3	Lower Division Clerks (70—110) ...				
1	Duftry (50—60)				
3	Peons (40—50)				
	Temporary.				
1	Tracer (70—110)	2,000	...	1,556	3,556
1	Lower Division Clerk (70—110) ...				
	***d.* Executive Establishment.**				
	Permanent.				
37	Sub-Assistant Engineers (110—300) ...				
7	Draftsmen (110—300)				
6	Divisional Accountants (200—300) ...				
4	Tracers (70—110)				
8	Upper Division Clerks (110—200)— 4 Head Clerks and 4 Senior Accounts Clerks				
23	Lower Division Clerks (70—110)— 15 Junior Accounts Clerks and 8 Correspondence Clerks ...				
3	Duftries (50—60)				
9	Peons (40—50)				
		2,79,300			
	Mechanical Establishment.				
1	Foreman (200—300)				
1	Assistant Foreman (110—200) ...				
4	Fitters (80 Fixed)				
6	Fitters (60 Fixed)				
34	Greasers (40 Fixed)				
10	Tractor Drivers Grade I (100 Fixed) ...				
7	Tractor Drivers Grade II (85 Fixed) ...				
5	Tractor Drivers Grade III (70 Fixed) ...				
7	Tractor Drivers Grade IV (60 Fixed) ...				
5	Tractor Drivers Grade V (50 Fixed) ...				
5	Motor-Car Drivers (50—60)				
	Temporary.			2,40,300	5,93,700
24	Sub-Assistant Engineers (110—300) ...				
1	Tracer (70—100)				
3	Upper Division Clerks (110—200)— 2 Head Clerks and 1 Senior Clerk				
17	Lower Division Clerks (70—110) ...				
5	Lower Division Clerks (70—110) (Store Clerks).	74,100	...		
2	Duftries (50—60)				
20	Peons (40—50)				

GOVERNMENT OF THE KACHIN STATE

BUDGET ESTIMATES

For the Year 1956-57.

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Capital Budget Deficit	...	...	...	25·50

Statement of Revenue Receipts by Major Heads

Accounts, 1953-54.	Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
10,20,096	9,66,709	8,02,070	V. LAND REVENUE	9,78,980	9,29,020
2,32,485	2,65,280	2, 2, 00	VI. EXCISE	2,94,000	2,81,000
34,593	45,629	29,410	VII. STAMPS	29,410	30,000
14,63,702	33,25,250	25,23,200	VIII. FOREST	25 74,920	21,57,100
1,189	1,872	1,150	IX. REGISTRATION	1,720	1,420
13,887	20,795	12,000	X. OTHER TAXES AND DUTIES	12,000	14,000
18,068	27,392	15,000	XVI. INTEREST	15 000	15,000
66,949	79,837	64,600	XVII. JUSTICE	64,650	64,600
1,953	3,744	4,200	XVIII. JAILS	5,400	5,700
23,869	29,652	21,700	XIX. POLICE	21,700	22,400
87,694	57,305	1,00,920	XXII. EDUCATION	1,01,010	81,500
40,674	42,635	5,500	XXIII. MEDICAL	9,270	7,280
1,360	4,747	...	XXIV. PUBLIC HEALTH	200	...
3,868	13,366	27,210	XXV. AGRICULTURE	27,370	30,680
498	...	...	XXVI. VETERINARY	...	...
1,34,211	...	...	XXVIII INDUSTRIES	...	...
...	22	20	XXX. MISCELLANEOUS DEPARTMENTS	10	20
...	...	...	XXXII. SCIENTIFIC DEPARTMENTS	...	...
2,12,123	2,48,607	5,00,000	XXXIII. CIVIL WORKS	2,02,380	2,62,300
...	...	...	XXXIV. PENSIONS	...	...
1,864	2,203	500	XXXV. STATIONERY AND PRINTING	200	300
15,214	10,591	6,350	XXXVI. MISCELLANEOUS	3,920	1,910
9	...	...	XLII. EXTRAORDINARY	...	...
95,40,000	95,40,000	75,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	75,00,000	75,00,000
1,29,14,246	1,46,85,656	1,18,76,330	Total ...	1,18,42,240	1,14,04,2[illegible]

Statement of Current Expenditure by Major Heads

Accounts, 1953-54.	Accounts 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	K		K	K	K
2,57,432	2,88,777	3,16,900	5. LAND REVENUE	3,06,240	2,73,060	...
4,51,973	3,38.984	4,59,550	6. EXCISE	3,63,500	4,61,000	...
...	131	500	7. STAMPS	500	420	...
5,59,077	6,17,743	6,50,560	8. FOREST	6,45,230	6,99,200	...
636	628	1,000	9. REGISTRATION	900	1,020	...
...	...	36,750	17. INTEREST	36,750	9,000	...
...	...	...	18. DEBT REPAYMENT	...	...	...
89,640	91,888	1,06,700	19. STATE COUNCIL	1,16,430	1,03,550	...
11,82,343	11,64,210	13,52,910	20. GENERAL ADMINISTRATION	12,79,980	14,03,400	...
1,81,489	1,89,669	15,460	22. JUSTICE	13,770	15,380	...
1,82,132	1,60,634	2,28,360	23. JAILS	1,93,600	2,24,180	...
11,49,715	12,79,633	14,25,780	24. POLICE	13,33,320	14,53,470	...
...	...	100	27. RELIGIOUS AFFAIRS	100	...	...
1,06,491	1,34,165	1,81,030	29. SCIENTIFIC DEPARTMENTS	1,53,550	1,78,500	...
20,10.457	21,60,091	25,50,580	30. EDUCATION	24,35,600	25,80,510	...
8,17,458	7,55,779	8,35,970	31. MEDICAL	7,97,830	8,03,150	1,960
3,70,421	5,51,664	7,72,170	32. PUBLIC HEALTH	7,51,630	8,94,740	...
1,17,427	1,71,942	2,07,250	33. AGRICULTURE	1,93,820	2,41,340	16,220
55,020	54,119	1,34,450	34. VETERINARY	71,450	1,02,940	...
25,375	20,118	8,550	36. INDUSTRIES	8,550	3,380	...
1,33,766	1,69.816	2,28,010	38. MISCELLANEOUS DEPARTMENTS	2,03,160	2,47,320	6,880
5,39,768	...	...	40. CENTRAL MECHANICAL EQUIPMENT AND MAINTENANCE DEPARTMENT.	...	...	...
21,33,758	29,77,154	23,09.480	41. CIVIL WORKS	22,04,200	22,48,400	...
...	...	...	42. FAMINE RELIEF	...	...	...
300	1,370	12,000	43. PENSIONS	12,000	13,500	...
19,557	42,228	78,000	44. STATIONERY AND PRINTING	68,000	78,000	...
19,598	1,06,429	21,400	45. MISCELLANEOUS	18,950	33,850	10,000
04,03,833	1,12,77,172	1,19,33,460	Total ...	1,12,09,060	1,20,69,310	35,060

Statement of Capital Receipts by Major Heads

Accounts, 1953-54.	Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
			Total ...		

Statement of Capital Expenditure by Major Heads

Accounts, 1953-54.	Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K	K		K	K
...	1,02,824	27,000	94. EDUCATION CAPITAL OUTLAY	27,000	30,000
...	13,160	...	95. MEDICAL CAPITAL OUTLAY	...	...
98,946	...	...	97. AGRICULTURE CAPITAL OUTLAY	...	...
76,223	...	...	102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY	...	...
20,88,697	18,79,625	13,52,280	105. CIVIL WORKS CAPITAL OUTLAY	12,99,180	15,99,500
4,35,565	4,72,120	4,40,000	112. SPECIAL GRANTS AT THE DISPOSAL OF DISTRICT COMMITTEES FOR CAPITAL EXPENDITURE.	4,40,000	2,30,000
...	...	30,000	LOANS AND ADVANCES BY GOVERNMENT (Net)	30,000	25,000
26,99,431	24,67,729	18,49,280	Total ...	17,96,180	18,84,500

Schedule of Demands for Grants for the Year 1956-57

No. of Grant.	Services to which demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
1	Land Revenue	5. Land Revenue ...	Finance and Revenue ...	2,73,060	155
2	Excise	6. Excise	Do. ...	4,61,000	156
3	Stamps and Registration ...	7. Stamps ... ... 9. Registration	Do. ...	1,440	157
4	Forest	8. Forest	Agriculture and Forests	6,99,200	158
5	Interest	17. Interest	Finance and Revenue	9,000	159
6	State Council	19. State Council	Head of State ...	1,03,550	160
7	General Administration ...	20. General Administration ...	Do. ...	14,03,400	161-162
8	Justice	22. Justice	Do. ...	15,380	163
9	Jails	23. Jails	Do. ...	2,24,180	164
10	Police	24. Police	Do. ...	14,53,470	165
11	Scientific Departments ...	29. Scientific Departments ...	Finance and Revenue	1,78,500	166
12	Education	30. Education	Education and Public Health	25,80,510	167–169
13	Medical and Public Health ...	31. Medical ... ... 32. Public Health ...	Do.	16,97,890	170–175
14	Agriculture ... ... Veterinary ... ... Famine Relief	33. Agriculture ... 34. Veterinary ... ... 42. Famine Relief ...	Agriculture and Forests	3,44,250	176–178
15	Industries	36. Industries	Education	3,380	179
16	Miscellaneous Departments ...	38. Miscellaneous Departments	Finance and Revenue ...	2,47,320	180-181
17	Civil Works	41. Civil Works	Public Works ...	22,48,400	182–184
18	Pensions	43. Superannuation Allowances and Pensions.	Finance and Revenue ...	13,500	185
19	Stationery and Printing ...	44. Stationery and Printing ...	Do. ...	78,000	186
20	Miscellaneous	45. Miscellaneous ...	Do. ...	33,850	187-188
21	Education Capital Outlay ...	94. Education Capital Outlay	Education and Public Health.	30,000	192
22	Civil Works Capital Outlay ...	105. Civil Works Capital Outlay.	Public Works ...	15,99,500	193–196
23	Special Grants at the disposal of District Committees for Capital Expenditure.	112. Special Grants at the Disposal of District Committees for Capital Expenditure.	Head of State ...	2,30,000	197
24	Other Interest-bearing Advances and Interest-free Advances.	Loans and Advances by Government	Finance and Revenue...	3,05,000	198
			Total ...	1,42,33,810	

PART I

GOVERNMENT OF THE KACHIN STATE

Details of

REVENUE RECEIPTS AND CURRENT EXPENDITURE

Detailed Account of Revenue Receipts

V. LAND REVENUE

Controlling Officers—Deputy Commissioners.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
4,14,005	3,31,300	A. ORDINARY REVENUE	VA	3,40,400	3,64,500
...	...	B. SALE OF GOVERNMENT ESTATES	...	...	...
...	150	C. SALE-PROCEEDS OF WASTE LAND AND REDEMPTION OF LAND TAX.	...	150	150
...	...	D. PETROLEUM REVENUE	...	...	...
2,97,925	2,07,250	E. MINING ROYALTIES, RENTS AND FEES	VE	3,60,900	3,00,300
1,49,529	1.27,000	F. RENTS, ETC., OF FISHERIES	VF	1,35,200	1,29,600
...	...	G. RECOVERIES OF OVERPAYMENTS	...	...	...
...	1,000	H. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	100	100
1,05,269	1,35,370	I. MISCELLANEOUS	VI	1,42,230	1,34,370
19	...	J. *Deduct*—REFUNDS	...	...	...
9,66,709	8,02,070	Total ...	...	9,78,980	9,29,020

Detailed Account VA. ORDINARY REVENUE

		a. **Fluctuating Collections—**		
2,97,666	3,20,000	(1) Main Crop Revenue	3,30,000	3,50,000
2,806	9,300	(2) Kaing-Mayin Revenue	3,400	13,000
1,06,242	2,000	(3) Other Collections	7,000	1,500
		c. **Collection from Government Estates—**		
331	...	(i) Agricultural	...	...
6,960	...	(ii) Receipts from Estates administered by the Deputy Commissioners	...	...
4,14,005	3,31,300	Total ...	3,40,400	3,64,500

Detailed Account VE. MINING ROYALTIES, RENTS AND FEES

2,97,509	2,07,000	(1) Jade, Amber and Rubies	3,60,000	3,00,000
416	...	(2) Tin and wolfram	...	...
...	250	(3) Other Minerals	900	300
2,97,925	2,07,250	Total ...	3,60,900	3,00,300

Detailed Account VF. RENTS, ETC., OF FISHERIES

1,46,830	1,22,000	(*a*) Rent of Leased Fisheries	1,30,000	1,24,000
2,699	5,000	(*b*) Licence fees for fishing implements and fixed obstructions ...	5,200	5,600
1,49,529	1,27,000	Total ...	1,35,200	1,29,600

Detailed Account VI. MISCELLANEOUS

2,247	...	*a.* **Capitation-tax**	...	...
...	6,000	*b.* **Land rate in lieu of Capitation-tax**	9,000	23,000
70,681	...	*c.* **Thathameda-tax**	...	...
3,044	73,000	*d.* **House-tax**	69,000	60,000
115	...	*e.* **Fines and Forfeitures of Revenue Courts**	...	...
...	125	*f.* **Revenue Record Room Receipts**	130	130
...	95	*g.* **Royalty on Rubber**	...	...
		h. **Other Sources—**		
29,139	48,000	(1) Town Land Rent	50,000	51,000
43	8,150	(2) Other Miscellaneous Receipts	14,100	240
1,05,269	1,35,370	Total ...	1,42,230	1,34,370

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

VI. EXCISE

Controlling Officer—Excise Commissioner.

K	K			K	K
1,84,818	66,000	A. COUNTRY SPIRITS	VIA	75,000	70,000
71,032	1,90,000	B. COUNTRY FERMENTED LIQUOR	VIB	2,08,000	2,00,000
...	...	C. MALT LIQUOR	...	...	...
9 180	10,000	D. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS).	VID	10,000	10,000
105	...	E. RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES.	...	...	...
...	...	F. OPIUM	VIF	...	...
...	...	G. HEMP AND OTHER DRUGS	VIG	...	...
...	...	H. RECEIPTS FROM DISTILLERIES (*a*. FEES FROM DISTILLERIES) ...	...	...	...
...	500	I. FINES, CONFISCATIONS AND MISCELLANEOUS	VII	1,000	1,000
145	500	J. RECOVERIES OF OVERPAYMENTS	...	...	...
...	*4,500*	K. *Deduct*—REFUNDS	...	...	...
2,65,280	2.62,500	Total ...	...	2 94 000	2,81,000

Detailed Account VIA. COUNTRY SPIRITS

...	...	(1) Duty on Distillery Spirits	...	...
10,020	...	(2) Licence fees for sale of Distillery Spirits	...	...
1,74,798	66,000	(3) Out-still Licence fees	75,000	70,000
1,84,818	66,000	Total ...	75,000	70,000

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

...	...	*a*. **Toddy**	...	...
		b. **Other Country Fermented Liquor—**		
100	...	(1) *Hlawzayi* Licence Fees	...	...
70,932	1,90,000	(2) Combined Country Spirit and *Hlawzayi* Licence Fees	2,08,000	2,00,000
71,032	1,90,000	Total ...	2,08,000	2,00,000

Detailed Account VID. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS)

1,980	...	(1) Duty on Wines and Spirits manufactured in Burma ...	...	...
7,200	10,000	(2) Licence fees for blending, bottling and sale of Foreign Liquor generally, other than for Beer only.	10,000	10,000
9,180	10,000	Total ...	10,000	10,000

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account VII. Fines, Confiscations and Miscellaneous

K	K		K	K
	...	(1) Sale-proceeds of confiscated opium	...	...
	...	(2) Other fines and forfeitures	...	...
	500	(3) Miscellaneous	1,000	1,000
	500	Total ...	1,000	1,000

VII. STAMPS

Controlling Officers—Deputy Commissioners.

		(A) NON-JUDICIAL			
16,646	9,670	A. SALE OF STAMPS		9,670	12,000
...	50	B. DUTY ON IMPRESSING DOCUMENTS		50	50
...	240	C. FINES AND PENALTIES		240	100
...	...	D. MISCELLANEOUS		...	...
16,646	9,960	Total (A)		9,960	12,150
		(B) JUDICIAL			
29,077	19,550	F. SALE OF STAMPS		19,550	18,000
...	...	H. MISCELLANEOUS		...	...
29,077	19,550	Total (B)		19,550	18,000
45,723	29,510	Total (A) & (B)		29,510	30,150
94	*100*	I. *Deduct*—REFUNDS		100	*150*
45,629	29,410	Total		29,410	30,000

VIII. FOREST

Controlling Officer—Chief Conservator.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
3,339	4,200	A. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY.	VIIIA	3,000	3,000
21,56,124	11,39,600	B. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	VIIIB	11,63,000	10,51,500
61,903	16,800	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	33,410	54,300
...	..	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	...	...	..
39,920	23,400	E. MISCELLANEOUS	VIIIE	35,400	30,800
1,046	8,200	F. FREE GRANTS OF FOREST PRODUCE	VIIIF	9,510	9,200
10,65,311	13,32,700	G. ROYALTY FROM STATE TIMBER BOARD	...	13,32,700	10,09,500
...	...	H. STERLING RECEIPTS	...	...	...
...	...	I. LOSS OR GAIN BY EXCHANGE	...	...	...
33,27,643	25,24,900	Total ...	...	25,77,020	21,58,300
2,393	*1,700*	J. *Deduct*—REFUNDS	...	*2,100*	*1,200*
33,25,250	25,23,200	Total ...	...	25,74,920	21,57,100

Detailed Account VIIIA. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY

3,339	4,200	*a.* Timber	3,000	3,000
...	...	*b.* Firewood and charcoal	...	...
...	...	*c.* Bamboos	...	...
...	...	*d.* Grass and other minor produce	...	...
3,339	4,200	Total ...	3,000	3,000

Detailed Account VIIIB. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS

20,51,014	10,52,500	*a.* Timber	10,66,720	9,48,600
11,311	11,800	*b.* Firewood and charcoal	10,630	10,300
56,823	47,500	*c.* Bamboos	52,070	52,200
6,671	6,600	*d.* Grazing and fodder grass	7,000	6,600
30,305	21,200	*e.* Other minor produce	26,580	33,800
21,56,124	11,39,600	Total ...	11,63,000	10,51,500

Detailed Account VIIIE. MISCELLANEOUS

13,707	3,600	*a* Fines and forfeitures	10,100	10,200
26,213	19,800	*b.* Other sources	25,300	20,600
...	...	*c.* Revenue from Timber Research Branch	...	...
39,920	23,400	Total ...	35,400	30,800

Detailed Account VIIIF. FREE GRANTS OF FOREST PRODUCE

...	1,000	*a.* Rehabilitation	1,000	1,000
...	...	*b.* Education	...	...
...	...	*c.* Medical	...	...
1,046	7,200	*d.* Miscellaneous	8,510	8,200
1,046	8,200	Total ...	9,510	9,200

IX. REGISTRATION

Controlling Officer—Inspector-General of Registration.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
1,660	1,000	A. Fees for Registering Documents		1,530	1,250
54	50	B. Fees for Copies of Registering Documents		50	50
158	150	C. Miscellaneous		160	150
1,872	1,200	Total		1.740	1,450
...	50	F. *Deduct*—Refunds		20	30
1,872	1,150	Total		1,720	1,420

X. OTHER TAXES AND DUTIES

Controlling Officer—Inspector-General of Police.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	B. Betting Tax	...	...	...
20,795	12,000	C. Receipts under the Motor Vehicles Taxation Act ...	Xc	12,000	14,000
...	...	D. *Deduct*—Refunds	...	...	...
20,795	12,000	Total		12,000	14,000

Detailed Account Xc. Receipts under the Motor Vehicles Taxation Act

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
11,433	...	*a.* Registration and Licence Fees	...	8,000
9,209	12,000	*b.* Hired Motor Vehicles Fees	12,000	6,000
153	...	*c.* Vehicles Tax	...	...
20,795	12,000	Total ...	12,000	14,000

XVI. INTEREST

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
27,279	15,000	A. Interest on Loan to Agriculturists, Co-operative Societies, Municipalities and District Funds.	XVIa	15,000	15,000
113	...	B. Interest on Loans to Government Servants ...	...	...	...
...	...	H. Miscellaneous	...	...	...
...	...	I. Interest on Investment of Cash Balances	...	...	...
27,392	15,000	Total		15,000	15,000
...	...	J. *Deduct*—Refunds	...	...	...
27,392	15,000	Total		15,000	15,000

Detailed Account XVIa. Interest on Loans and Advances by Government

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	*a.* Loans to Municipality	...	...
...	...	*b.* Loans to District and other Local Fund Committees ...	...	...
...	...	*c.* Loans to Landholders and other Notabilities	...	...
		d. Loans to Cultivators—		
27,175	15,000	(1) Under Agriculturists' Loans Act	15,000	15,000
...	...	(2) Under Land Improvement Loans Act	...	...
...	...	(3) Cultivating Tenants of Government Estates	...	...
...	...	(4) Agricultural Credit Societies	...	...
		e. Miscellaneous Loans and Advances—		
...	..	(1) Co-operative Societies (other than Agricultural Credit Societies)	...	...
...	...	(2) Fishermen	...	...
104	...	(3) Weavers.	...	...
27,279	15,000	Total ...	15,000	15,000

XVII. JUSTICE

Controlling Officers—Deputy Commissioners.

Accounts, 1954-55.	Budget Estimates, 1954-55.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
357	1,800	A. Sale-proceeds of unclaimed and Escheated Property... ...		2,100	1,800
...	...	B. Court-fees realized in Cash		...	...
78,321	2,450	C. General Fees, Fines and Forfeitures	XVIIc	61,350	62,450
1,151	1,050	D. Miscellaneous Fees and Fines	XVIId	1,300	1,050
16	50	E. Miscellaneous	XVIIe	...	50
...	...	F. Recoveries of Overpayments	XVIIf	...	...
...	...	G. Collection of Payments for services rendered ...	XVIIg	...	...
79,845	65,350	Total		64,750	65,350
8	*750*	J. *Deduct*—Refunds	XVIIj	*100*	*750*
79,837	64,600	Total		64,650	64,600

Detailed Account XVIIc. General Fees, Fines and Forfeitures

Accounts, 1954-55.	Budget Estimates, 1954-55.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
11,570	...	*a.* Fees of the High Court, etc.	...	...
20,781	...	*b.* Fees of Subordinate Law Courts	...	...
...	9,500	*c.* Fines in Excise Cases	9,000	9,500
...	24,000	*d.* Fines in Opium Cases	25,000	24,000
11,893	5,000	*e.* Fines under the Dangerous Drugs Act	4,550	5,000
2,766	50	*f.* Fines in Stamp Cases	50	50
24,373	22,000	*g.* Fines in other Criminal Cases	21,000	22,000
6,851	1,400	*h.* Fines, etc., levied under the Burma Village Act, 1907 ...	1,250	1,400
		i. Other Items—		
75	...	(i) Amount realized by officers under the control of the Commissioners.	...	...
12	500	(ii) Amount realized by officers under the control of the High Court.	500	500
78,321	62,450	Total ...	61,350	62,450

Detailed Account XVIId. Miscellaneous Fees and Fines

Accounts, 1954-55.	Budget Estimates, 1954-55.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	*a.* Fees of the Administrator-General	...	...
104	...	*b.* Miscellaneous Fees and Fines	...	...
		c. Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice—		
980	1,050	(1) Fees realized by officers under the control of the High Court ...	1,300	1,050
67	...	(4) Fees realized by officers under the control of the Commissioners ...	...	...
1,151	1,050	Total ...	1,300	1,050

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIE. Miscellaneous

K	K			K	K
16	50	(1) Amount realized by officers under the control of the Commissioners and by the Administrator-General.			50
...	...	(2) Amount realized by officers under the control of the High Court ...			...
16	50	Total ...			50

Detailed Account XVIIJ. *Deduct*—Refunds

8	700	(1) By officers under the control of the Commissioners		100	700
...	50	(2) By officers under the control of the High Court		...	50
8	750	Total ...		100	750

XVIII. JAILS

Controlling Officer—Inspector-General of Prisons.

7	1,200	A. Jails	XVIIIA	700	700
3,709	3,000	B. Jail Manufactures	XVIIIB	4,700	5,000
28	...	C. Recoveries of Overpayments	...	...	...
...	...	D. Collection of Payments for Services rendered ...	...	...	...
...	...	G. *Deduct*—Refunds	...	...	...
3,744	4,200	Total ...	...	5,400	5,700

Detailed Account XVIIIA. Jails

...	500	*a.* **Hire of Convicts**		...	...
...	...	*b.* **Recovery of Transportation and Jail Charges from other Governments.**		...	...
7	700	*c.* **Miscellaneous**		700	700
...	...	**Recovery of Overpayments**		...	...
7	1,200	Total ...		700	700

Detailed Account XVIIIB. Jail Manufactures

3,382	3,000	(*b*) Sale-proceeds of other Jail Manufactures		4,700	5,000
327	...	(*d*) Miscellaneous		...	...
3,709	3,000	Total ...		4,700	5,000

XIX. POLICE

Controlling Officer—Inspector-General of Police.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
104	120	C. Police supplied to Public Departments, Private Companies and Persons.	...	120	100
22,359	20,000	D. Cash Receipts under the Arms Act	...	20,000	20,000
655	800	E. Fees, Fines and Forfeitures	XIXE	800	1,000
3,017	500	F. Recoveries of Overpayments	...	500	1,000
3,517	300	G. Miscellaneous	XIXG	300	300
29,652	21,720	Total ...	...	21,720	22,400
...	20	N. *Deduct*—Refunds	...	20	...
29,652	21,700	Total ...	...	21,700	22,400

Detailed Account XIXE. Fees, Fines and Forfeitures

500	800	a. Fines and Forfeitures	800	1,000
68		b. Licence Fees for Storage of Petroleum		
87		c. Miscellaneous		
655	800	Total	800	1,000

Detailed Account XIXG. Miscellaneous

3,517	300	(2) Other items	300	300
3,517	300	Total ...	300	300

XXII. EDUCATION

Controlling Officer—Director of Public Instruction.

...					
1,180	...	A. Fees—Government Schools	...	...	...
...	...	B. Fees and Other Receipts—Government Special Schools	...	...	...
...	...	C. Contributions	...	...	...
...	...	D. Recoveries of Overpayments	...	...	...
...	...	E. Collection of Payments for Services rendered	...	...	...
56,125	1,00,920	F. Miscellaneous	XXIIF	1,01,010	81,500
...	...	I. *Deduct*—Refunds	...	...	...
...	...	J. Sterling Receipts	...	...	...
...	...	K. Loss or Gain by Exchange	...	...	...
57,305	1,00,920	Total ...	...	1,01,010	81,500

Detailed Account XXIIF. Miscellaneous

55,360	1,00,920	a. Sale-proceeds of books, etc.	1,00,000	80,000
...442	...	b. Examination fees	1,010	1,500
323	...	c. Miscellaneous	...	...
56,125	1,00,920	Total ...	1,01,010	81,500

XXIII. MEDICAL

Controlling Officer—Chief Medical Officer.

Accounts, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	...	B. Hospital Receipts	...	...	...
2,696	...	D. Sale of Medicines	...	6,400	2,000
3,756	...	E. Contributions	...	...	...
1,711	...	F. Recoveries of Overpayments	...	...	...
1,942	4,000	G. Collection of Payments for Services rendered	...	1,000	2,000
32,530	...	H. Miscellaneous	...	...	...
...	1,500	I. Other Receipts	...	1,870	3,280
42,635	5,500	Total		9,270	7,280
...	...	*Deduct*—Refunds	...	...	...
42,635	5,500	Total	...	9,270	7,280

XXIV. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer.

Accounts, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
827	...	C. Recoveries of Overpayments	...	200	...
...	...	D. Collection of Payments for Services rendered	...	...	...
3,920	...	E. Miscellaneous	...	...	...
4,747	...	Total	...	200	...

XXV. AGRICULTURE

Controlling Officer—Agriculture Officer.

Accounts, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
12,888	27,210	A. Agricultural Receipts	...	27,370	30,680
478	...	B. Recoveries of Overpayments	...	...	...
...	...	C. Collection of Payments for Services rendered	...	...	...
...	...	D. Sterling Receipts	...	...	...
13,366	27,210	Total		27,370	30,680
...	...	F. *Deduct*—Refunds	...	...	...
13,366	27,210	Total		27,370	30,680

Detailed Account XXVA. Agricultural Receipts

Accounts, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
9,799	26,370	(1) Sale of Departmental farm produce	...	27,370	29,480
591	...	(2) Profit on seed and implements—purchase and sale advance	...	...	...
2,312	840	(3) Other receipts	...	...	1,200
186	...	(4) Miscellaneous	...	...	...
12,888	27,210	Total	...	27,370	30,680

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Accounts, 1954-55.	Budget Estimates, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	B. Fees for the Registration of Trade Unions	...	...	...
22	...	E. Examination Fees	...	...	...
...	...	G. Sale of old stores and materials	...	...	...
...	20	K. Miscellaneous	...	10	20
22	20	Total	...	10	20
...	...	N. *Deduct*—Refunds	...	...	...
22	20	Total	...	10	20

XXXIII. CIVIL WORKS

Controlling Officer—Chief Works Officer.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
34,181	34,700	A. Rents	...	36,540	35,000
530	...	B. Interest on Cemetery Endowments	...	...	...
17,293	...	C. Collection of Payments for Services rendered ...	...	...	...
93,084	2,05,200	D. Recoveries of Expenditure	...	73,650	1,09,000
91,089	2,60,100	E. Miscellaneous	...	92,190	1,19,500
14,039	...	G. Sale Proceeds of CAS(B) Stores	...	...	...
2,50,216	5,00,000	Total ...	...	2,02,380	2,63,500
1,609	...	H. *Deduct*—Refunds	...	...	*1,200*
2,48,607	5,00,000	Total ...	...	2,02,380	2,62,300

XXXV. STATIONERY AND PRINTING

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
65	...	A. Stationery Receipts	...	...	...
2,113	500	B. Sale of Gazettes and other Government Publications ...	XXXVB	300	300
25	...	C. Other Press Receipts	...	...	...
...	...	D. Collection of Payments for Services rendered ...	...	...	...
...	...	E. Sterling Receipts	...	...	...
...	...	F. Loss or Gain by Exchange	...	...	...
2,203	500	Total ...	...	300	300

Detailed Account XXXVB. Sale of Gazettes and other Government Publications

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
2,113	500	*b.* Acts and other Books	300	300
2,113	500	Total ...	300	300

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Unclaimed Deposits	...	...	...
...	...	B. Unclaimed Supply Bills and Remittance Transfer Receipts of more than three years' standing.	...	...	...
...	...	C. Treasure Trove	...	...	...
...	50	E. Sale of old Stores and Materials	...	2,560	330
...	...	F. Sale of Land and Houses, etc.	...	...	...
...	...	G. Fees for Government Audit	...	...	...
303	...	I. Contributions	...	...	...
4,891	4,670	J. Rents	...	520	250
...	...	K. Rates and Taxes	...	270	330
...	...	L. Naturalization, Passport and Copyright fees ...	...	...	...
822	...	M. Other Fees, Fines and Forfeitures ...	...	...	...
427	670	P. Recoveries o Overpayments	...	500	100
...	...	R. Collection of Payments for Services rendered	...	...	...
4,148	960	S. Miscellaneous	XXXVIs	470	500
...	...	T. Net Gain by Exchange on Remittance Transactions	...	...	...
...	...	U. Sterling Receipts	...	...	...
...	...	V. Loss or Gain by Exchange	...	...	...
10,591	6,350	Total ...	...	3,920	1,910
...	...	W. *Deduct*—Refunds	...	...	...
10,591	6,350	Total ...	...	3,920	1,910

Detailed Account XXXVIs. Miscellaneous

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
..	...	(1) Sale-proceeds of Army including CAS(B) Stores	...	...
716	...	(2) Others	...	...
3,432	960	(3) Motor-car Hiring Charges	470	500
...	...	(4) Sale of Machineries, etc.	...	...
4'148	960	Total ...	470	500

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
95,40,000	75,00,000	A. Contribution from Union Government	...	75,00,000	75,00,000
...	...	B. Other Receipt	...	...	...
95,40,000	75,00,000	Total ...	...	75,00,000	75,00,000

GOVERNMENT OF THE KACHIN STATE

Demands for Grants and

Detailed Account of Current Expenditure

1956-57

DEMAND No. 1

LAND REVENUE

K 2,73,060

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		5. LAND REVENUE *Controlling Officers—Various.*				
K	K			K	K	K
37,506	42,100	A. SPECIAL ESTABLISHMENTS	5A	31,270	33,380	
...	...	B. MANAGEMENT OF GOVERNMENT ESTATES ...	...	...	...	
1,01,758	1,09,030	C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.	5C	1,09,200	1,09,030	
...	420	D. CHARGES ON ACCOUNT OF FISHERY COLLECTIONS	...	420	420	
1,10,763	1,23,350	F. LAND RECORDS	5F	1,23,350	1,12,230	
38,750	42,000	K. SHARE OF MINERAL ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	42,000	18,000	
2,88.777	3,16,900	Total ...	...	3,06,240	2,73,060	

Detailed Account 5A. SPECIAL ESTABLISHMENTS.

Controlling Officer—Secretary, Financial and Revenue Department.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Jade Mines Establishment.**			
3,150	...	(1*b*) Pay of Officer—Temporary	...	...	
9,770	15,490	(2*b*) Pay of Establishment—Temporary	11,120	12,180	
11,110	17,740	(3*a*) Allowances, Honoraria, etc.	11,150	12,200	
11,767	5,000	(3*b*) Travelling Allowance	5,000	5,000	
1,709	3,870	(4) Contingencies	4,000	4,000	
37,506	42,100	Total ...	31,270	33,380	

Detailed Account 5C. COLLECTIONS CHARGES.

Controlling Officer—Financial Commissioner, Burma.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,01,625	1,03,000	*a.* **Commission on ordinary Land Revenue Collections.**	1,02,000	1,03,000	
...	...	*b.* **Commission on *Thathameda*-Tax Collections** ...	...	...	
...	5,500	*c.* **Commission on other Collections**	6,500	5,500	
133	530	*d.* **Charges for preparation and distribution of tax-tickets.**	700	530	
1,01,758	1.09,030	Total ...	1,09,200	1,09,030	

Detailed Account 5F. LAND RECORDS

Controlling Officer—Commissioner of Settlements and Land Records, Burma.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		b. **District Charges.**			
11,028	13,350	(1*a*) Pay of Officers—Permanent	13,350	14,000	
37,482	40,500	(2*a*) Pay of Establishment—Permanent	40,500	41,800	
5,085	8,500	(2*b*) Pay of Establishment—Temporary	8,500	1,130	
37,827	39,000	(3*a*) Allowances, Honoraria, etc.	39,000	33,300	
12,285	12,000	(3*b*) Travelling Allowance	12,000	12,000	
7,056	10,000	(4) Contingencies	10,000	10,000	
1,10,763	1,23,350	Total ...	1,23,350	1,12,230	
1,10,763	1,23,350	Total, F ...	1,23,350	1,12,230	

DEMAND No. 2
EXCISE

K 4,61,000

Accounts, 1954-55.	Allotments, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

6. EXCISE

Controlling Officer—Excise Commissioner.

K	K			K	K	K
3,38,984	4,59,550	B. District Establishment	6B	3,63,500	4,61,000	
3,38,984	4,59,550	Total		3,63,500	4,61,000	

Detailed Account 6B. District Establishment.

10,921	12,500	(1a) Pay of Officers—Permanent	11,500	12,500
73,179	1,00,600	(2a) Pay of Establishment—Permanent	74,000	1,00,500
24,151	47,900	(2b) Pay of Establishment—Temporary	29,000	47,000
96,150	1,60,550	(3a) Allowances, Honoraria, etc.	1,25,000	1,60,000
71,831	76,000	(3b) Travelling Allowance	75,000	80,000
4,834	12,000	(4) Contingencies	4,000	7,000
...	...	(4a) Motor Transport	...	...
57,918	50,000	(4b) Rewards	45,000	54,000
3,38,984	4,59,550	Total, 6B ...	3,63,500	4,61,000

DEMAND No. 3

STAMPS AND REGISTRATION

		K
7. Stamps ...	...	420
9. Registration	...	1,020
Total	...	1,440

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

7. STAMPS

Controlling Officer—Financial Commissioner.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
...	150	A. SUPERINTENDENCE	7A	150	...	
...	350	B. SALE OF STAMPS	7B	350	420	
131	...	C. COST OF STAMPS	...	...	...	
131	500	Total ...	...	500	420	

Detailed Account 7A. SUPERINTENDENCE

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
	...	(1a) Pay of Officers—Permanent	...	...	
	...	(2a) Pay of Establishment—Permanent	...	...	
	50	(3a) Allowances, Honoraria, etc.	50	...	
	100	(4) Contingencies	100		
	150	Total ...	150	...	

Detailed Account 7B. SALE OF STAMPS

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Non-Judicial.**			
	...	(2a) Pay of Establishment—Permanent	...	...	
	...	(3a) Allowances, Honoraria, etc.	...	...	
	260	(6) Discount	260	310	
	260	Total ...	260	310	
		b. **Judicial.**			
	...	(2a) Pay of Establishment—Permanent	...	...	
	...	(3a) Allowances, Honoraria, etc.	...	...	
	90	(6) Discount	90	110	
	90	Total ...	90	110	
	350	Total ...	350	420	

9. REGISTRATION

Controlling Officer—Inspector-General of Registration, Burma.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **District Charges.**			
508	600	(3a) Allowances, Honoraria, etc.	600	780	
..	50	(3b) Travelling Allowance	50	40	
120	350	(4) Contingencies	250	200	
628	1,000	Total ...	900	1,020	

DEMAND No. 4

FOREST

K 6,99,200

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		8. FOREST *Controlling Officer—Chief Conservator of Forests, Burma.*				
K	K			K	K	K
1,61,004	1,92,000	B. CONSERVANCY, MAINTENANCE AND REGENERATION.	8B	1,68,680	1,99,750	
4,56,739	4,58,560	C. ESTABLISHMENT	8C	4,76,550	4,99,450	
...	...	E. FOREST SURVEYS	...	...	...	
...	...	F. SUSPENSE—STORES	...	...	...	
...	...	G. STERLING EXPENDITURE	...	...	...	
...	...	H. LOSS OR GAIN BY EXCHANGE	...	...	...	
...	...	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	...	...	
...	...	*Deduct*—PROBABLE SAVINGS	...	...	...	
6,17,743	6,50,560	Total ...	...	6,45,230	6,99,200	

Detailed Account 8B. CONSERVANCY, MAINTENANCE AND REGENERATION

34,111	24,400	*a.* Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.		3,7750	34,000	
14,685	14,400	*b* Live-stock, Stores, Tools and Plant (Maintenance and Replacement).		13,290	13,550	
61,022	83,000	*c.* Organization and improvement including Communications and Buildings.		68,890	97,650	
...	...	*e.* Maintenance Timber Research		...	...	
...	...	*f.* Contribution towards log stocks		...	...	
22,274	35,300	*g.* Rehabilitation of buildings damaged during the war and insurrection.		13,970	21,300	
28,912	34,900	*h.* Miscellaneous		34,780	33,250	
...	...	*i.* Suspense		...	...	
1,61,004	1,92,000	Total, 8B ...		1,68,680	1,99 750	

Detailed Account 8C. ESTABLISHMENT

29,663	33,900	(1*a*) Pay of Officers—Permanent		24,100	29,700	
350	6,780	(1*b*) Pay of Officers—Temporary		4,700	4,950	
1,38,615	1,45,700	(2*a*) Pay of Establishment—Permanent		1,45,100	1,57,700	
25,357	26,400	(2*b*) Pay of Establishment—Temporary		26,400	28,300	
1,63,839	1,68,220	(3*a*) Allowances, Honoraria, etc.		1,67,650	1,81,800	
68,300	52,000	(3*b*) Travelling Allowance		81,000	70,000	
28,668	23,760	(4) Contingencies		27,600	27,000	
1,947	1,800	(4*a*) Expenditure on M.T.		...	...	
4,56,739	4,58,560	Total, 8C ...		4,76,550	4,99,450	

DEMAND No. 5

INTEREST

K 9,000

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

17. INTEREST

K	K			K	K	K
	36,750	B. INTEREST ON LOAN FROM UNION GOVERNMENT	...	36,750	9,000	
	...	C. INTEREST ON GENERAL PROVIDENT FUND ...	...	...	...	
	...	E. MISCELLANEOUS	...	...	...	
	36,750	Total ...	...	36,750	9,000	

DEMAND No. 6

STATE COUNCIL

K 1,03,550

19. STATE COUNCIL

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
91,888	1,06,700	A. STATE COUNCIL	19A	1,16,430	1,03,550	
...	...	C. ELECTIONS	...	...	...	
...	...	*Deduct*—PROBABLE SAVINGS	...	...	...	
91,888	1,06,700	Total ...	...	1,16,430	1,03,550	

Detailed Account 19A. STATE COUNCIL

Controlling Officer—Secretary, State Council.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
17,497	27,000	(1*a*) Pay of Officers—Permanent		15,100	15,000	
1,277	100	(1*b*) Pay of Officers—Temporary		7,270	7,800	
20,745	24,500	(2*a*) Pay of Establishment—Permanent		20,600	22,960	
5,670	5,600	(2*b*) Pay of Establishment—Temporary		5,000	5,510	
14,260	16,500	(3*a*) Allowances, Honoraria, etc.		15,000	17,280	
19,828	22,000	(3*b*) Travelling Allowance		43,460	24,000	
9,669	9,000	(4) Contingencies		9,000	9,000	
2,942	2,000	(5) Reception Expenses		1,000	2,000	
91,888	1,06,700	Total ...		1,16,430	1,03,550	

DEMAND No. 7

GENERAL ADMINISTRATION

K 14,03,400

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		20. GENERAL ADMINISTRATION *Controlling Officers—Various.*				
K	K			K	K	K
55,164	66,000	C. MINISTERS	20C	65,500	66,000	
2,40,793	2,77,400	D. CIVIL SECRETARIAT	20D	2,48,800	3,17,080	
...	...	G. DIRECTOR, LIAISON DEPARTMENT		...	...	
...	...	H. COMMISSIONERS		...	...	
5,83,024	6,75,860	I. GENERAL ESTABLISHMENTS	20I	6,28,950	6,68,350	
2,77,071	3,10,650	J. SUBDIVISIONAL ESTABLISHMENTS	20J	3,13,730	3,37,970	
...	...	K. OTHER ESTABLISHMENTS		...	...	
8,158	23,000	L. DISCRETIONARY GRANTS	20L	23,000	14,000	
...	...	O. OVERSEA EXPENDITURE		...	...	
11,64,210	13,52,910	Total		12,79,980	14,03,400	

Detailed Account 20C. MINISTERS

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Minister for Finance and Revenue.**				
15,000	15,000	(1) Pay of Minister		15,000	15,000	
2,516	4,000	(2) Travelling Allowance...		2,500	4,000	
644	3,000	(3) House Allowance		1,550	3,000	
18,160	22,000	Total, *a* ...		19,050	22,000	
		b. **Minister for Education and Public Health.**				
15,000	15,000	(1) Pay of Minister		15,000	15,000	
2,079	4,000	(2) Travelling Allowance...		7,000	4,000	
924	3,000	(3) House Allowance		3,000	3,000	
18 003	22,000	Total, *b* ..		25,000	22,000	
		c. **Minister for Agriculture and Forests.**				
15,000	15,000	(1) Pay of Minister		15,000	15,000	
3,391	4,000	(2) Travelling Allowance		4,000	4,000	
610	3,000	(3) House Allowance		2,450	3,000	
19,001	22,000	Total, *c* ...		21,450	22,000	
		d. **Minister without Portfolio.**				
...	...	(1) Pay of Minister		...	...	
...	...	(2) Travelling Allowance...		...	...	
...	...	Total, *d* ...		...	...	
55,164	66,000	Total, 20C ...		65,500	66,000	

Detailed Account 20D. CIVIL SECRETARIAT

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
58,463	68,200	(1*a*) Pay of Officers—Permanent		60,200	73,420	
19,200	19,200	(1*b*) Pay of Officers—Temporary		19,200	33,390	
60,927	71,500	(2*a*) Pay of Establishment—Permanent		58,730	70,730	
14,513	18,700	(2*b*) Pay of Establishment—Temporary		18,700	19,450	
44,617	51,800	(3*a*) Allowances, Honoraria, etc.		43,970	52,090	
10,043	15,000	(3*b*) Travelling Allowance		15,000	20,000	
30,501	30,000	(4) Contingencies		30,000	45,000	
2,529	3,000	(4*a*) Expenditure on M.T.		3,000	3,000	
2,40,793	2,77,400	Total, 20D ...		2,48,800	3,17,080	

Detailed Account 20I. GENERAL ESTABLISHMENTS

Controlling Officers—Secretary, Kachin State Government for head a. and Secretary, Finance and Revenue Department for head b

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		***a.* Revenue, General and Judicial Establishments.**			
1,15,821	1,46,450	(1*a*) Pay of Officers—Permanent	1,23,730	1,39,840	
1,950	...	(1*b*) Pay of Officers—Temporary	...	...	
		(2*a*) Pay of Establishment—Permanent—			
24,360	33,610	(i) Myoôks and Deputy Myoôks	23,610	31,720	
51,192	48,320	(ii) Other Establishments	47,600	50,150	
		(2*b*) Pay of Establishment—Temporary—			
1,454	8,720	(i) Myoôks and Deputy Myoôks	4,780	7,920	
20,832	28,710	(ii) Other Establishments	27,130	30,050	
98,663	1,16,020	(3*a*) Allowances, Honoraria, etc.	1,09,450	1,13,500	
41,588	45,000	(3*b*) Travelling Allowance	45,000	50,000	
1,12,902	86,000	(4) Contingencies	90,000	1,00,000	
47,569	74,000	(4*a*) Expenditure on M.T.	65,000	65,000	
...	...	(4*b*) Stores (Mule gear and feed and fuel for boats) ...	...	...	
...	...	(4*c*) Rewards to Headmen and Ywagaungs	...	2,500	
500	1,000	(5) Secret Service	1,000	1,000	
...	8,000	(10) Free grants of Forest Produce	15,000	7,000	
...	...	(11) Pre-evacuation Liabilities—Supplies and Services ...	...	...	
16,895	20,000	(12) Pyidawtha Conference	20,000	10,000	
5,33,726	6,15,830	**Total, *a*** ...	5,72,300	6,08,680	
		***b.* Treasury Establishment.**			
22,736	27,970	(2*a*) Pay of Establishment—Permanent	26,520	28,250	
1,798	2,240	(2*b*) Pay of Establishment—Temporary	1,680	1,770	
19,774	24,320	(3*a*) Allowances, Honoraria, etc.	22,750	23,750	
343	500	(3*b*) Travelling Allowance	200	200	
4,647	5,000	(4) Contingencies	5,500	5,700	
49,298	60,030	**Total, *b*** ...	56,650	59,670	
5,83,024	6,75,860	**Total, 20I** ...	6,28,950	6,68,350	

Detailed Account 20J. SUBDIVISIONAL ESTABLISHMENTS

Controlling Officer—Secretary, Kachin State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	...	(1*a*) Pay of Officers—Permanent	...	...	
1,02,932	1,01,731	(2*a*) Pay of Establishment—Permanent	97,250	1,14,550	
21,422	29,819	(2*b*) Pay of Establishment—Temporary	27,590	30,800	
1,10,654	1,20,380	(3*a*) Allowances, Honoraria, etc.	1,14,200	1,27,920	
41,521	40,000	(3*b*) Travelling Allowance	55,000	45,000	
542	18,720	(4) Contingencies	19,690	19,700	
2,77,071	3,10,650	**Total, 20J** ...	3,13,730	3,37,970	

Detailed Account 20L. DISCRETIONARY GRANTS

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
7,471	15,000	(2) Head of State	20,000	10,000	
687	8,000	(3) Deputy Commissioners (for Rural Uplift)	3,000	4,000	
8 158	23,000	**Total** ...	23,000	14,000	

DEMAND No. 8

JUSTICE

K 15,380

22. JUSTICE

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
K	K			K	K	K
25,307	15,460	C. LAW OFFICERS	22c	13,770	15,380	
90,745	...	E. CIVIL AND SESSIONS COURTS	...	...	...	
73,617	...	G. CRIMINAL COURTS	...	...	...	
1,89,669	15,460	Total ...	...	13,770	15,380	

Detailed Account 22C. LAW OFFICERS

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure.
		a. Government Advocate.			
...	1,050	(3*b*) Travelling Allowance	690	690	...
50	1,400	(4) Contingencies	930	1,340	...
12,670	13,010	*Add*—Charges by other Govt. Depts. ... —	12,150	13,350	
12,720	15,460	Total ...	13,770	15,380	
		b. Mofussil Establishment.			
180	...	(2*a*) Pay of Establishment—Permanent	...	...	
6,181	...	(3*a*) Allowances, Honoraria, etc.	...	...	
1,011	...	(3*b*) Travelling Allowance	...	...	
5,215	...	(4) Contingencies	...	...	
12,587	...	Total ...	...	...	
25,307	15,460	Total, 22C ...	13,770	15,380	

DEMAND No. 9

JAILS

K 2,24,180

23. JAILS

Controlling Officers—Secretary, Kachin State Government, for c. *and the Inspector-General of Prisons, Burma, for the rest.*

Accounts, 1954-55.	Allotments, 1955-56	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
1,58,817	2,24,260	B. JAILS	23B	1,91,000	2,20,080	
1,817	4,100	C. JAIL MANUFACTURES	23C	2,600	4,100	
1,60,634	2,28,360	Total ...	...	1,93,600	2,24,180	

Detailed Account 23B. JAILS

Accounts, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.
		***a.* Central, District and Sub-Jails.**		
...	...	(1*a*) Pay of Officers—Permanent	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...
		(2*a*) Pay of Establishment—Permanent—		
7,332	9,130	(i) Jailors, Deputy and Assistant Jailors	6,900	9,520
7,703	10,080	(ii) Warder Establishment	9,500	10,090
...	...	(2*b*) Pay of Establishment—Temporary—		
5,670	7,730	(i) Jailors, Deputy and Assistant Jailors	5,800	7,540
23,252	26,020	(ii) Warder Establishment	23,600	25,270
		(3*a*) Allowances, Honoraria, etc.—		
1,295	...	(i) Superintendents and Deputy Superintendents ...	...	...
6,369	7,510	(ii) Jailors, Deputy and Assistant Jailors	6,500	6,590
36,299	41,930	(iii) Warder Establishment	38,500	41,860
...	...	(3*b*) Travelling Allowance—		
		(i) Superintendents and Deputy Superintendents ...	...	...
1,641	2,500	(ii) Other Non-Gazetted Officers	1,500	2,500
15,440	17,360	(4*a*) Dietary Charges—Rations	11,000	17,360
11,145	26,000	(4*b*) Dietary Charges—Miscellaneous	20,000	26,000
366	8,000	(5) Hospital Charges	5,500	8,000
141	6,000	(6) Clothing and Bedding of Prisoners	4,000	7,000
576	2,200	(7) Sanitation Charges	1,500	2,000
2,214	1,500	(8) Charges for moving Prisoners	1,500	1,500
5,993	10,000	(9) Miscellaneous Services and Supplies	12,000	15,000
5,443	5,900	(10) Contingent Charges	5,900	5,000
100	200	(10*a*) Secret Service	200	200
56	2,500	(11) Extraordinary Charges for Live-stock, Tools and Plant	2,500	2,000
1,31,035	1,84,560	Total ...	1,56,400	1,87,430
		***b.* Convict Camps.**		
		***c.* Lock-ups.**		
3,203	700	(14) Charges for Police Custody—Payment of expenses to headmen and villagers for escorting Prisoners.	600	650
24,579	39,000	(15) Charges for Police Custody—Diet and other charges ...	34,000	32,000
27,782	39,700	Total ...	34,600	32,650
1,58,817	2,24,260	Total, 23B ...	1,91,000	2,20,080

Detailed Account 23C. JAIL MANUFACTURES

Accounts, 1954-55.	Allotments, 1955-56	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.
		***b.* Other Manufacture.**		
10	100	(4) Contingencies	100	100
1,807	4,000	(4*b*) Stores (Raw Materials, Tools and Plant)	2,500	4,000
1,817	4,100	Total, 23C ...	2,600	4,100

DEMAND No. 10

POLICE

K 14,53,470

24. POLICE

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
11,93,725	12,15,900	C. District Executive Force	24c	10,66,120	12,42,770	
...	...	E. Village Police	24e	...	...	
85,908	1,99,680	F. Special Police	24f	2,57,000	2,00,500	...
...	200	J. Miscellaneous	...	200	200	
...	... 10,000	K. Works	...	10,000	10,000	...
12,79,633	14,25,780	Total ...	...	13,33,320	14,53,470	

Detailed Account 24C. District Executive Force

Controlling Officer—Inspector-General of Police, Burma.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure.
		a. **District Police.**			
28,096	45,160	(1*a*) Pay of Officers—Permanent	36,000	43,360	
8,358	...	(1*b*) Pay of Officers—Temporary	...	...	
		(2*a*) Pay of Establishment—Permanent—			
3,62,734	3,99,120	(i) Police Force	3,50,000	4,09,480	
18,599	21,540	(ii) Office Establishment	21,540	22,620	
		(2*b*) Pay of Establishment—Temporary—			
23,999	...	(i) Police Force	...	...	
3,745	5,880	(ii) Office Establishment	5,880	6,260	
4,69,263	4,90,600	(3*a*) Allowances, Honoraria, etc.	4,10,000	5,05,050	
1,31,597	1,30,000	(3*b*) Travelling Allowance	1,30,000	1,30,000	
58,705	51,500	(4) Contingencies	51,500	40,000	
11,686	20,400	(4*a*) Expenditure on M.T.	10,000	15,000	
76,518	50,700	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	50,700	70,000	
425	1,000	(4*c*) Rewards	500	1,000	
11,93,725	12,15,900	Total ...	10,66,120	12,42,770	

Detailed Account 24F. Special Police

Controlling Officer—Inspector-General of Police, Burma.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure.
		d. **Special Police Force (Reserve).**			
37,873	64,800	(2*b*) Pay of Establishment—Temporary	98,000	69,260	
41,910	1,00,880	(3*a*) Allowances, Honoraria, etc.	1,20,000	1,04,240	
5,974	10,000	(3*b*) Travelling Allowance	20,000	13,500	
151	5,000	(4) Contingencies	...	...	
...	...	(4*a*) Expenditure on M.T.	...	...	
...	19,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	19,000	13,500	
85,908	1,99,680	Total ...	2,57,000	2,00,500	

DEMAND No. 11

SCIENTIFIC DEPARTMENTS

K 1,78,500

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		29. SCIENTIFIC DEPARTMENTS				
K	K			K	K	K
1,34,165	1,81,030	A. Survey Department	29A	1,53,550	1,78,500	
...	...	C. Geological Survey	...	...	...	
...	...	D. Mines Department	...	...	...	
...	...	E. Central Mechanical Equipment and Maintenance Department.	...	...	...	
...	...	F. Tools and Plant	...	...	...	
1,34,165	1,81,030	Total ...	...	1,53,550	1,78,500	

Detailed Account 29A. Revenue Survey

Controlling Officer—Director of Survey, Burma.

		a. **Superintendence.**		
5,467	4,630	(1*b*) Pay of Officers—Temporary	4,630	4,930
41,705	56,000	(2*b*) Pay of Establishment—Temporary	46,850	52,650
39,591	46,800	(3*a*) Allowances, Honoraria, etc.	40,400	45,100
38,413	55,200	(3*b*) Travelling Allowance	47,180	58,460
6,089	10,100	(4) Contingencies	8,190	9,000
...	...	(4*a*) Expenditure on M.T.	...	...
2,900	8,300	(5) Stipends	6,300	8,360
1,34,165	1,81,030	Total ...	1,53,550	1,78,500

DEMAND No. 12

EDUCATION

K 25,80,510

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

30. EDUCATION

Controlling Officer—Director of Public Instruction.

K	K			K	K	K
		(A) UNIVERSITY.				
...	...	A. GRANTS TO UNIVERSITIES AND COLLEGES ...	...	...	...	
		(B) SECONDARY.				
2,67,526	1,84,870	D. GOVERNMENT HIGH SCHOOLS	30D	1,84,970	2,14,780	
1,90,757	3,46,430	E. GOVERNMENT MIDDLE SCHOOLS	30E	3,25,440	3,68,350	
		(C) PRIMARY.				
11,81,892	14,35,930	F. GOVERNMENT PRIMARY SCHOOLS	30F	13,44,210	14,30,450	
		(D) SPECIAL.				
33,678	38,380	J. GOVERNMENT SPECIAL SCHOOLS	30J	35,360	38,210	
		(E) GENERAL.				
...	...	L. DIRECTION	...	...	...	
1,29,170	1,06,010	M. INSPECTION	30M	1,02,610	1,09,850	
78,150	1,42,550	N. SCHOLARSHIPS	30N	1,45,930	1,75,990	
2,78,918	2,96,410	O. MISCELLANEOUS	30O	2,97,080	2,42,880	
...	...	P. STERLING EXPENDITUR	...	...	...	
21,60,091	25,50,580	Total ...	...	24,35,600	25,80,510	

Detailed Account 30D. Government High Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
1,975	6,400	(1a) Pay of Officers—Permanent	6,180	10,750	
...	...	(1b) Pay of Officers—Temporary	...	...	
1,32,971	66,690	(2a) Pay of Establishment—Permanent	58,720	64,720	
10,726	26,460	(2b) Pay of Establishment—Temporary	34,120	44,670	
93,543	56,630	(3a) Allowances, Honoraria, etc.	57,260	65,950	
2,853	3,000	(3b) Travelling Allowance	3,000	3,000	
25,458	25,690	(4) Contingencies	25,690	25,690	
2,67,526	1,84,870	Total ...	1,84,970	2,14,780	

Detailed Account 30E. Government Middle Schools

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
10,891	38,640	(2a) Pay of Establishment—Permanent	39,120	45,020	
82,556	1,37,580	(2b) Pay of Establishment—Temporary	1,29,310	1,46,370	
64,559	1,39,210	(3a) Allowances, Honoraria, etc.	1,26,010	1,45,960	
3,414	3,000	(3b) Travelling Allowance	3,000	3,000	
29,337	28,000	(4) Contingencies	28,000	28,000	
1,90,757	3,46,430	Total ...	3,25,440	3,68,350	

Detailed Account 30F. Government Primary Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
5,71,005	5,97,090	(2a) Pay of Establishment—Permanent	5,58,270	5,99,120	
20,502	1,16,340	(2b) Pay of Establishment—Temporary	1,02,460	1,15,070	
5,56,649	6,87,040	(3a) Allowances, Honoraria, etc.	6,46,220	6,73,010	
464	2,000	(3b) Travelling Allowance	4,000	2,000	
33,272	33,260	(4) Contingencies	33,260	41,250	
...	200	(10) Free Grants of Forest Produce	...	...	
11,81,892	14,35,930	Total ...	13,44,210	14,30,450	

Detailed Account 30J. Government Special Schools

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Training Schools for Masters.			
8,634	8,400	(1b) Pay of Officers—Temporary	8,400	8,400	
...	...	(2a) Pay of Establishment—Permanent	...	...	
440	10,570	(2b) Pay of Establishment—Temporary	8,830	11,450	
5,665	8,310	(3a) Allowances, Honoraria, etc.	7,030	8,860	
5,389	2,000	(3b) Travelling Allowance	2,000	2,000	
13,550	9,100	(4) Contingencies	9,100	7,500	
...	...	(5) Stipends	...	...	
33,678	38,380	Total ...	35,360	38,210	

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 30M. Inspection

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
19,021	18,200	(1*a*) Pay of Officers—Permanent	15,070	15,780	
...	...	(1*b*) Pay of Officers—Temporary	...	...	
14,905	17,730	(2*a*) Pay of Establishment—Permanent	15,030	17,930	
34,433	17,850	(2*b*) Pay of Establishment—Temporary	16,950	20,760	
37,744	28,230	(3*a*) Allowances, Honoraria, etc.	27,560	30,380	
12,557	15,000	(3*b*) Travelling Allowance	16,500	15,000	
9,211	8,000	(4) Contingencies	10,000	9,000	
1,299	1,000	(4*a*) Expenditure on M.T.	1,500	1,000	
1,29,170	1,06,010	Total ...	1,02,610	1,09,850	

Detailed Account 30N. Scholarships

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
36,838	60,840	(1) Arts College	55,920	73,140	
19,647	41,210	(3) Post-Primary and Primary Schools	39,250	46,600	
600		(4) Vernacular High Schools			
21,065	40,500	(5) Special Schools	50,760	56,250	
78,150	1,42,550	Total ...	1,45,930	1,75,990	

Detailed Account 30O. Miscellaneous

Controlling Officer—Director of Public Instruction.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		c. Contribution.			
81,740	84,460	(1) Mass Education Council	84,460	93,900	
...	20,000	(2) Panglong Union School	20,000	20 000	
81,740	1,04,460	Total ...	1,04,460	1,13,900	
		***h.* Text Book Office.**			
6,392	6,870	(2*b*) Pay of Establishment—Temporary	7,020	7,900	
4,275	4,480	(3*a*) Allowances, Honoraria, etc.	4,600	4,980	
1,094	1,500	(3*b*) Travelling Allowance	1,500	1,500	
6,922	7,000	(4) Contingencies	7,000	7,000	
60,324	50,000	(5) Purchase of Text Books	50,000	...	
79,007	69,850	Total ...	70,120	21,380	
		***i.* Miscellaneous.**			
2,831	3,500	(1) Other Examination Charges	4,000	4,000	
340	1,500	(3) Grants for prizes	1,500	1,500	
...	2,000	(4) Charges for the improvement of School Hygiene ...	2,000	2,000	
...	...	(6) Equipment Grants	...	...	
1,15,000	1,15,000	(7) Boarding Grants	1,15,000	1,00,000	
...	...	(8) Printing of Kachin Readers	...	...	
...	...	(9) Vacation Course for Teachers	...	...	
...	...	(10) Mass Education	...	...	
...	...	(11) Building Grants	...	...	
...	100	(12) All Teachers Conference	...	100	
1,18,171	1,22,100	Total ...	1,22,500	1,07,600	
2,78,918	2,96,410	Total, O ...	2,97,080	2,42,880	

DEMAND No. 13

MEDICAL AND PUBLIC HEALTH

		K
Medical	... ...	8,03,150
Public Health	... ...	8,94,740
Total	...	16,97,890

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		31. MEDICAL				
K	K			K	K	K
74,693	91,770	A. MEDICAL ESTABLISHMENT	31A	85,880	90,470	...
6,63,546	7,04,780	B. HOSPITALS AND DISPENSARIES	31B	6,66,230	6,69,800	1,960
5,775	7,560	D. MEDICAL COLLEGES AND SCHOOLS ...	31D	7,560	10,560	...
11,765	31,860	H. STIPENDS	31H	38,160	32,320	...
7,55,779	8,35,970	Total		7,97,830	8,03,150	1,960

Detailed Account 31A. MEDICAL ESTABLISHMENT

Controlling Officer—Chief Medical Officer.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
		***a.* Superintendence.**			
16,799	15,600	(1*a*) Pay of Officers—Permanent	15,600	15,600	
...	...	(1*b*) Pay of Officers—Temporary	...	...	
137	...	(2*a*) Pay of Establishment—Permanent ...	...	...	
10,032	11,350	(2*b*) Pay of Establishment—Temporary ...	10,570	11,600	
8,431	9,150	(3*a*) Allowances, Honoraria, etc.	9,320	9,840	
2,142	4,000	(3*b*) Travelling Allowance	4,000	4,000	
3,342	3,000	(4) Contingencies	2,500	2,400	
...	...	(4*a*) Expenditure on M.T.	...	...	
...	...	(4*b*) Stores	...	...	
40,883	43,100	Total ...	41,990	43,440	
		***b.* District Medical Officers.**			
13,608	23,350	(1*a*) Pay of Officers—Permanent	20,050	21,600	
2,369	2,240	(2*a*) Pay of Establishment—Permanent ...	2,240	2,330	
5,152	6,800	(2*b*) Pay of Establishment—Temporary	6,800	7,120	
7,569	9,380	(3*a*) Allowances, Honoraria, etc.	9,100	9,480	
2,170	3,000	(3*b*) Travelling Allowance	3,000	3,000	
2,170	2,900	(4) Contingencies	1,900	2,500	
772	1,000	(4*a*) Expenditure on M.T.	800	1,000	
33,810	48,670	Total ...	43,890	47,030	
74,693	91,770	Total, A ...	85,880	90,470	

Detailed Account 31B. HOSPITALS AND DISPENSARIES

Controlling Officer—Chief Medical Officer, except for f and l.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		***a.* Myitkyina Hospital.**			
8,269	5,700	(1*a*) Pay of Officers—Permanent	5,700	5,700	
...	4,200	(1*b*) Pay of Officers—Temporary	4,200	4,500	
28,390	25,340	(2*a*) Pay of Establishment—Permanent	28,980	25,180	...
7,305	9,280	(2*b*) Pay of Establishment—Temporary	12 110	12,170	...
26,173	26,970	(3*a*) Allowances, Honoraria, etc.	30,740	27,710	
1,056	...	(3*b*) Travelling Allowance	...	...	
42,289	35,840	(4) Contingencies	40,000	38,500	
836	2,000	(4*a*) Expenditure on M.T.	1,000	2,000	
57,336	60,000	(4*b*) Stores	50,000	50,000	
1,71,654	1,70,330	Total ...	1,72,730	1,65,760	
		***b.* Bhamo Hospital.**			
8,734	5,700	(1*a*) Pay of of Officers—Permanent	7,130	5,700	...
9,145	10,840	(2*a*) Pay of Establishment—Permanent	10,260	11,700	..
9,022	9,[illegible]70	(2*b*) Pay of Establishment—Temporary	10,480	10,700	...
14,104	14,960	(3*a*) Allowances, Honoraria, etc.	17,010	15,160	...
...	...	(3*b*) Travelling Allowance	...	...	...
23,178	17,780	(4) Contingencies	17,880	22,260	980
799	2,770	(4*a*) Expenditure on M.T.	1,770	2,000	...
34,588	58,000	(4*b*) Stores	50,000	48,000	...
99,570	1,19,620	Total ...	1,14,530	1,15,520	980
		***c.* Midwifery Training.**			
3,240	3,240	(2*b*) Pay of Establishment—Temporary	3,240	3,360	...
2,270	2,400	(3*a*) Allowances, Honoraria, etc.	2,400	2,410	...
816	...	(3*b*) Travelling Allowance	..	...	...
587	1,200	(4) Contingencies	1,200	2,370	980
869	500	(4*b*) Stores (Clothing, etc.)	500	500	...
7,782	7,340	Total ...	7,340	8,640	980
		***e.* Mofussil Hospitals and Dispensaries.**			
7,430	4,800	(1*a*) Pay of Officers—Permanent	5,150	4,800	
5,450	4,800	(1*b*) Pay of Officers—Temporary	4,800	17,100	
57,186	56,860	(2*a*) Pay of Establishment—Permanent	53,710	50,710	
9,243	14,450	(2*b*) Pay of Establishment—Temporary	12,100	15,740	
46,198	53,580	(3*a*) Allowances, Honoraria, etc.	52,870	58,530	
14,476	10,000	(3*b*) Travelling Allowance	10,000	10,000	
78,878	90,000	(4) Contingencies	90,000	90,000	
5.175	...	(4*a*) Expenditure on M.T.	...	...	
1,23,230	1,50,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	1,20,000	1,10,000	
17,208	20,000	(9) Provision of Medicine chests in rural areas ...	20,000	20,000	
...	...	(10) Free Grants of Forest Produce	...	...	
3,64,474	4,04,490	Total ...	3,68,630	3,76,880	

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		f. **Grants to Hospitals and Dispensaries.**			
...	...	(1) Contribution to R.C. Mission, Bhamo	...	...	
3,000	3,000	(2) Contribution to Mission Hospital, Namkhan	3,000	3,000	
...	...	(3) Grants for Curative treatment of Lepers in Leper Asylums.	...	...	
		(4) Grants-in-aid—			
...	...	(i) Ordinary	...	...	
...	...	(ii) For Nurses training	...	...	
3,000	3,000	Total ...	3,000	3,000	
		k. **Travelling Dispensaries.**			
...	...	(2*a*) Pay of Establishment—Permanent			
...	...	(2*b*) Pay of Establishment—Temporary			
...	...	(3*a*) Allowances, Honoraria, etc.			
...	...	(3*b*) Travelling Allowance			
...	...	(4) Contingencies			
719	...	(4*a*) Expenditure on M.T.			
16,347	...	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...			
17,066	...	Total ...			
		l. **Contribution under the Hospital Finance Scheme for the treatment of Government Servants.**			
...	...	(1) Municipal Town Committee	...	...	...
		m. **Other Contributions to Local Bodies for Medical Purposes.**			
...	...	(2) Municipalities	...	...	...
...	...	(3) Deputy Commissioners' Local Funds	...	...	...
...	...	Total ...	...	...	...
6,63,546	7,04,780	Total, B ...	6,66,230	6,69,800	1,90

Detailed Account 31D. Medical Colleges and Schools

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		b. **Medical School.**			
5,775	7,560	(9) Stipends	7,560	10,560	
5,775	7,560	Total ...	7,560	10,560	

Detailed Account 31H. Stipends.

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
11,765	31,860	(1) In Burma	38,160	32,320	
11,765	31,860	Total ...	38,160	32,320	

32. PUBLIC HEALTH

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
3,02,472	4,18,680	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	4,05,790	4,68,790	
5,742	13,500	B. GRANTS	32B	6,500	5,000	
2,43,450	3,39,990	C. EPIDEMIC DISEASES ESTABLISHMENTS ...	32C	3,39,340	4,20,950	
5,51,664	7,72,170	Total ...	...	7,51,630	8,94,740	

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Chief Medical Officer, except for f and j.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		***d* Vaccination.**			
6,169	7,600	(2*a*) Pay of Establishment—Permanent	7,290	7,910	
4,741	4,240	(2*b*) Pay of Establishment—Temporary	4,370	4 510	
12,285	13,660	(3*a*) Allowances, Honoraria, etc.	13,340	13,740	
9,348	8,160	(3*b*) Travelling Allowance	8,160	8,160	
1,464	2,000	(4) Contingencies	1,250	2 000	
7,763	7,000	(4*b*) Stores (Vaccine lymph, Instruments, etc.)	17,670	9,000	
41,770	42,660	Total ...	52,080	45,320	
		***e.* Health Department.**			
400	...	(1*a*) Pay of Officers—Permanent	...	...	
2,625	4,430	(1*b*) Pay of Officers—Temporary	4,430	9,580	
21,399	8,850	(2*a*) Pay of Establishment—Permanent	6,790	7,630	
49,188	35,430	(2*b*) Pay of Establishment—Temporary	28,740	43,530	
60,360	32,670	(3*a*) Allowances, Honoraria, etc.	28,550	43,200	
25,332	21,500	(3*b*) Travelling Allowance	17,790	22,000	
31,012	25,620	(4) Contingencies	24,160	26,000	
...	...	(4*a*) Expenditure on M.T.	...	1,500	
37,884	45,000	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.) ...	45,000	48,000	
2,28,200	1,73,500	Total ...	1,55,460	2,01,440	
		***f.* Public Health Training Classes.**			
26,113	46,000	(9) Stipends	31,000	29,800	
26,113	46,000	Total ...	31,000	29,800	
		***j.* Leprosy Survey and Treatment.**			
2,646	3,200	(2*b*) Pay of Establishment—Temporary	3,200	3,340	
1,920	2,230	(3*a*) Allowances, Honoraria, etc.	2,230	2,160	
817	1,500	(3*b*) Travelling Allowance	1,500	1,500	
441	500	(4) Contingencies	500	500	
297	1,500	(4*b*) Stores (Medical and Agricultural Equipments, Tools and Stock).	1,500	1,500	
6,121	8,930	Total ...	8,930	9,000	
		***m.* Maternity and Child Welfare.**			
...	5,610	(2*a*) Pay of Establishment—Permanent	5,710	5,670	
130	35,860	(2*b*) Pay of Establishment—Temporary	48,960	67,380	
138	41,620	(3*a*) Allowances, Honoraria, etc.	70,890	70,180	
...	19,000	(3*b*) Travelling Allowance	7,000	10,000	
...	22,000	(4) Contingencies	5,000	10,000	
...	23,500	(4*b*) Stores (Medicines, Milk, etc.)	20,760	20,000	
268	1,47,590	Total ...	1,58,320	1,83,230	
3,02,472	4,18,680	Total, A ...	4,05,790	4,68,790	

Detailed Account 32B. Grants

Controlling Officer—Secretary, State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates 1956-57. Total Estimates.	Budget Estimates 1956-57. New Expenditure.
K	K		K	K	K
		a. **Contributions to Local Bodies**			
...	...	(1) Municipal Committee			
		(3) Deputy Commissioners' Local Funds—			
...	...	(i) Ordinary			
...	...	(ii) Special			
...	...	(4) Miscellaneous—Cost of Vaccine Lymph			
	...	Total ...			
		c. **Other Grants.**			
...	...	(1) Contribution for promotion of Infant Welfare ...	...	...	
5,742	13,500	(2) District Athletic Association	6,500	5,000	
5,742	13,500	Total, B ...	6,500	5,000	

Detailed Account 32C. Epidemic Diseases Establishments

Controlling Officer—Chief Medical Officer.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Malaria**			
6,191	5,700	(1*b*) Pay of Officers—Temporary	5,690	6,000	
45,539	50,270	(2*b*) Pay of Establishment—Temporary	62,100	69,460	
42,838	46,390	(3*a*) Allowances, Honoraria, etc. ...	59,740	68,610	
26,080	30,000	(3*b*) Travelling Allowance ...	32,000	40,000	
48,982	84,620	(4) Contingencies	97,800	1,42,200	
15,988	21,300	(4*a*) Expenditure on M.T.	21,300	29,400	
23,973	42,000	(4*b*) Stores (Medicines, Malarial and other equipments) ...	20,000	15,000	
2,09,591	2,80,280	Total ..	2,98,630	3,70,670	
		b. **Anti-Venereal Disease Measures.**			
3,750	4,800	(1*b*) Pay of Officers—Temporary	4,930	5,180	
7,109	12,920	(2*b*) Pay of Establishment—Temporary	10,280	12,410	
8,164	14,810	(3*a*) Allowances, Honoraria, etc.	11,000	14,690	
1,516	3,500	(3*b*) Travelling Allowance	1,500	2,000	
5,436	6,350	(4) Contingencies	3,000	4,000	
4,847	5,330	(4*a*) Expenditure on M.T.	4,000	4,000	
3,037	10,000	(4*b*) Stores	5,000	6,000	
33,859	57,710	Total ...	39,710	48,280	
		c. **Other Epidemics—Additional Charges during prevalence of Epidemics.**			
...	2,000	(4) Contingencies	1,000	2,000	
...	2,000	Total ...	1,000	2,000	
2,43,450	3,39,990	Total, C ...	3,39,340	4,20,950	

Details of New Expenditure other than Works

Demand No. 13.

31. Medical.

Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.	Estimated Expenditure in future.	Remarks.
		K	K	
B. *bc* (4)	Pay of one cook-mate	980		
B. c (4)	Pay of one cook-mate	980		
	Total ...	1,960		

DEMAND No. 14

		K
33. Agriculture ...	...	2,41,340
34. Veterinary ...	...	1,02,940
Total	...	3,44,280

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

33. AGRICULTURE

Controlling Officer—Chief Agricultural Officer.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
74,726	1,00,360	A. AGRICULTURAL DEPARTMENT	33A	1,01,260	1,39,000	16,220
66,382	68,190	B. EXPERIMENTAL FARMS	33B	62,520	73,590	...
11,740	18,500	C. AGRICULTURAL EXPERIMENTS	...	12,450	18,500	...
6,271	5,600	D. AGRICULTURAL EDUCATION AND RESEARCH ...	33D	5,600	5,600	...
3,210	9,800	F. PUBLIC EXHIBITION AND FAIRS	...	7,190	4,650	...
9,613	4,800	I. WORKS	...	4,80)	...	...
...	...	K. STERLING EXPENDITURE	...	...	...	...
1,71,942	2,07,250	Total ...	...	1,93,820	2,41,340	16,220

Detailed Account 33A. AGRICULTURAL DEPARTMENT.

		b. Expert Staff.			
9,600	19,700	(1*b*) Pay of Officers—Temporary	29,230	31,750	4,200
10,234	7,248	(2*a*) Pay of Establishment—Permanent	4,840	7,880	...
12,247	17,642	(2*b*) Pay of Establishment—Temporary	14,710	25,320	6,720
19,531	16,050	(3*a*) Allowances, Honoraria, etc.	22,030	35,050	5,300
14,483	27,720	(3*b*) Travelling Allowance	16,690	27,300	...
5,088	4,000	(4) Contingencies	4,730	3,700	...
3,543	8,000	(4*a*) Expenditure on M.T.	9,030	8,000	...
74,726	1,00,360	Total ...	1,01,260	1,39,000	16,220

Detailed Account 33B. EXPERIMENTAL FARMS

...	...	(2*a*) Pay of Establishment—Permanent	...	...
5,297	8,540	(2*b*) Pay of Establishment—Temporary	9,050	10,920
5,937	9,322	(3*a*) Allowances, Honoraria, etc.	8,840	10,790
...	...	(3*b*) Travelling Allowance	...	...
46,609	41,000	(4) Contingencies	35,860	41,000
8,539	9,328	(4*a*) Expenditure on M.T.	8,770	10,880
66,382	68,190	Total ...	62,520	73,590

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 33D. Agricultural Education and Research

K	K			K	K	K
		a. **Agricultural College, Mandalay.**				
...	...	(9) Scholarships		...	...	
		b. **Other Agricultural Training.**				
5,643	5,600	(1) Farm Schools		5,600	5,600	
628	...	(2) Grants-in-aid		...	...	
...	...	(9) Scholarships		...	...	
6,271	5,600	Total ...		5,600	5,600	

Detailed Account 33I. Works

9,613	4,800	(1) Experimental Farms		4,800	...	
9,613	4,800	Total ...		4,800		

34. VETERINARY

Controlling Officer—Director, Veterinary Services, Burma.

...	...	A. Superintendence	...	...	...	
47,338	85,490	B. Subordinate Establishment	34B	61,930	88,610	
1,790	2,160	C. Veterinary Instruction and Research ...	34C	240	1,560	
4,520	6,200	D. Hospitals and Dispensaries	34D	6,200	6,270	
471	40,600	E. Breeding Operations	34E	3,080	6,500	
...	...	*Add*—Charges by Other Government Departments.	...	...	...	
54,119	1,34,450	Total ...	...	71 450	1,02,940	

Detailed Account 34B. Subordinate Establishment

...	4,620	(1*a*) Pay of Officers—Permanent		3,550	4,380	
581	4,620	(1*b*) Pay of Officers—Temporary		...	...	
16,837	24,290	(2*a*) Pay of Establishment—Permanent		20,500	28,080	
3,057	3,500	(2*b*) Pay of Establishment—Temporary		2,080	5,620	
13,481	22,960	(3*a*) Allowances, Honoraria, etc.		18,550	25,530	
9,059	18,000	(3*b*) Travelling Allowance		12,000	18,000	
3,824	7,000	(4) Contingencies		5,000	7,000	
499	500	(4*a*) Expenditure on M.T.		250	...	
47,338	85,490	Total ...		61,930	88 610	

Detailed Account 34C. Instruction and Research

		a. **Veterinary Instruction.**				
...	...	(2*a*) Pay of Establishment—Permanent		...	...	
...	...	(2*b*) Pay of Establishment—Temporary		...	...	
...	...	(3*a*) Allowances, Honoraria, etc.		...	...	
...	...	(3*b*) Travelling Allowance		...	...	
...	...	(4) Contingencies		...	...	
1,790	2,160	(9) Stipends		240	1,560	
1,790	2,160	Total ...		240	1,560	

Detailed Account 34D. Hospitals and Dispensaries

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Expenses in connection with Epizootic Diseases.			
	1,200	(4) Contingencies	1,200	1,270	
	5,000	(4b) Stores (Apparatus, Medicines, Animals, etc.) ...	5,000	5,000	
	6,200	**Total** ...	6,200	6,270	

Detailed Account 34E. Breedings Operations

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
	1,320	(2b) Pay of Establishment—Temporary	330	...	
	1,120	(3a) Allowances, Honoraria, etc.	250	...	
	9,360	(4) Contingencies	500	6 500	
	28,800	(4 b) Stores	2,000	...	
	40,600	**Total** ...	3,080	6,500	

DEMAND No. 15

INDUSTRIES

K 3,380

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		36. INDUSTRIES				
...	...	*Controlling Officer—Secretary, Kachin State Government.*				
K	K	A. INDUSTRIES.		K	K	K
20,118	8,550	B. INDUSTRIAL EDUCATION	36B	8,550	3,380	
...	...	C. INDUSTRIAL DEVELOPMENT	...	...	...	
...	...	D. MISCELLANEOUS	...	...	...	
...	...	E. WORKS	...	...	...	
20,118	8,550	Total ...	...	8,550	3,380	...

Detailed Account 36B. INDUSTRIAL EDUCATION

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
		a. **Technical Institute, Insein.**			
9,300	8,550	(5) Stipends	8,550	3,380	
9,300	8,550	Total ...	8,550	3,380	
		b. **Technical Education**			
		Carpentry and Blacksmith.			
240	...	(2*b*) Pay of Establishment	...	...	
230	...	(3*a*) Allowances and Honoraria	...	...	
...	...	(4) Contingencies	...	...	
...	...	(5) Stipends	...	...	
470	...	Total ...	...	...	
		f. **Weaving Schools.**			
4,230	...	(2*b*) Pay of Establishment—Temporary	...	...	
4,158	...	(3*a*) Allowances, Honoraria, etc.	...	...	
...	...	(3*b*) Travelling Allowance	...	...	
...	...	(4) Contingencies	...	...	
...	...	(5) Stipends	...	...	
...	...	(9) Scholarships	...	...	
1,960	...	(10) Grants-in-aid	...	...	
10,348	...	Total ...	...	...	
20,118	8,550	Total ...	8,550	3,380	

DEMAND No. 16

MISCELLANEOUS DEPARTMENTS

K 2,47,320

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		38. MISCELLANEOUS DEPARTMENTS				
K	K			K	K	K
...	3,000	D. VITAL STATISTICS	38D	3,000	500	...
...	...	G. EXAMINATIONS	...	...	500	...
1,09,115	1,48,650	K. INFORMATION DEPARTMENT	38K	1,30,800	1 48,910	6,880
26 220	37,000	M. EVACUEE WELFARE AND RELIEF	38M	30.000	55,000	...
31,814	33,360	O. GOVERNMENT MOTOR TRANSPORT	38O	33,360	32,410	...
2,667	6,000	Z. ANCIENT LITERATURE AND CULTURE ...	...	6 000	10,000	...
1,69,816	2,28,010	Total		2,03,160	2,47,320	6,880

Detailed Account 38D. VITAL STATISTICS

Controlling Officer—Chief Medical Officer.

...	...	(2a) Pay of Establishment—Permanent	...	...	
...	...	(2b) Pay of Establishment—Temporary	...	...	
...	...	(3a) Allowances, Honoraria, etc.	...	...	
...	...	(3b) Travelling Allowance	...	...	
...	3,000	(4) Contingencies	3,000	500	
...	...	(4a) Expenditure on M.T.			
...	3,000	Total	3,000	500	

Detailed Account 38K. INFORMATION DEPARTMENT

Controlling Officer—Secretary, Kachin State Government

4,748	5,100	(1b) Pay of Officers—Temporary	3,530	4,430	...
20,234	28,820	(2b) Pay of Establishment—Temporary	27,220	33,390	4,080
18,144	26,615	(3a) Allowances, Honoraria, etc.	25,660	26,880	2,800
5,529	10,668	(3b) Travelling Allowance	9 950	10,000	...
22,935	38,747	(4) Contingencies	32,640	31,600	...
19,390	18,770	(4a) Expenditure on M.T.	13,150	17,260	...
18,135	19,930	(4b) Stores (Radios, Charging and Rectifier Sets, etc.) ...	18,650	25,350	...
...	...	(4c) Expenditure on News sheets	...	...	...
1,09,115	1,48,650	Total ...	1,30,800	1,48,910	6,880

Detailed Account 38M. EVACUEE WELFARE AND RELIEF

Controlling Officer—Secretary, Kachin State Government.

...	...	(8) Cash Relief	...	...
26,208	30,000	(10) Other Supplies	30,000	50,000
...	...	(11) Internal Resettlement	...	...
...	...	(12) Repatriation	...	...
...	...	(14) Extraction of Forest Produce	...	3,000
12	7,000	(14a) Free Grants of Forest Produce	...	2,000
26,220	37,000	Total ...	30,000	55,000

Detailed Account 38O. GOVERNMENT MOTOR TRANSPORT

...	...	(1b) Pay of Officers—Temporary	...	...
4,956	6,010	(2b) Pay of Establishment—Temporary	6,010	5,670
3,566	4,250	(3a) Allowances, Honoraria, etc.	4,250	3,740
61	600	(3b) Travelling Allowance	600	500
448	500	(4) Contingencies	500	500
22,783	22,000	(4a) Expenditure on M.T.	22,000	22,000
...	...	(7) Charges by other Government Departments ...	...	...
31,814	33,360	Total ...	33,360	32'410

Details of New Expenditure other than Works

Demand No. 16. *38. Miscellaneous Departments.*

Minor heads, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.	Estimated Expenditure in future.	Remarks.
		K	K	
K. (2-*b*)	Pay of Branch Clerk	2,400		
	Pay of two Lower Division Clerks	1,680		
(3-*a*)	Allowances, Honoraria, etc.	2,800		
	Total ...	6,880		

DEMAND No. 17

CIVIL WORKS

K 22,48,400

41. CIVIL WORKS

Controlling Officer—Chief Works Officer (for all minor heads except "G" Grants-in-Aid).

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. ORIGINAL WORKS—BUILDINGS	...	...	...	
...	...	B. ORIGINAL WORKS—COMMUNICATIONS ...	...	...	...	
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	
15,22,721	9,27,000	D. REPAIRS	41D	9,77,000	9,29,400	
6,87,990	8,92,480	E. ESTABLISHMENT	41E	7,37,200	8,54,000	
6,10,283	3,90,000	F. TOOLS AND PLANT	41F	3,90,000	3,45,000	
1,56,160	1,00,000	G. GRANTS-IN-AID	41G	1,00,000	1,20,000	
...	...	H. SUSPENSE	...	...	...	
...	...	J. STERLING EXPENDITURE	...	...	...	
...	...	K. LOSS OR GAIN BY EXCHANGE	...	...	...	
		Deduct—				
...	...	(i) Charges to other Departments, Governments, etc.	...	...	...	
...	...	(ii) Probable Savings	...	...	...	
29,77,154	23,09,480	Total ...		22,04,200	22,48,400	

Detailed Account 41D. Repairs

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Buildings**			
4,94,548	3,00,000	(1) Buildings	3,00,000	3,00,000	
1,170	4,000	(2) Furniture	4,000	3,500	
53,887	53,000	(3) Essential Services	53,000	55,900	
...	20,000	(1) Buildings	20,000	...	
...	...	(2) Repairs—Rehabilitation	...	...	
5,49,605	3,77,000	Total, *a* ...	3,77,000	3,59 400	
9,14,971	5,00,000	*b*. **Communications**	5,50,000	5,50,000	
58,145	50,000	*c*. **Miscellaneous**	50,000	20,000	
15,22,721	9,27,000	Total, *a*, *b* & *c* ...	9,77,000	9,29,400	
15,22,721	9.27,000	Total, 41 D ...	9,77,000	9,29,400	

Detailed Account 41E. Establishment

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Chief Works Officer—**			
12,000	16,900	(1*a*) Pay of Officers—Permanent	18,200	16,370	
20,575	5,530	(1*b*) Pay of Officers—Temporary	3,600	5,180	
...	...	(2*a*) Pay of Establishment—Permanent	...	...	
16,996	20,780	(2*b*) Pay of Establishment—Temporary	15,000	19,850	
16 755	18,090	(3*a*) Allowances, Honoraria, etc.	15,000	18,100	
3,225	7,000	(3*b*) Travelling Allowance	6,000	7,000	
7,047	6,000	(4) Contingencies	5,000	7,500	
...	...	(4*a*) Expenditure on M.T.	...	...	
76,598	74,300	Total, *a* ...	62,800	74,000	
		b. **Special Officer—**			
677	10,050	(*a*) Pay of Officer—Permanent	10,000	11,130	
6,362	4,500	(1*b*) Pay of Officers—Temporary	4,000	5,040	
40,485	74,400	(2*b*) Pay of Establishment—Temporary	64,000	75,440	
35,044	68,300	(3*a*) Allowances, Honoraria, etc.	56,000	69,490	
72	13,000	(3*b*) Travelling Allowance	10,000	11,800	
...	13,450	(4) Contingencies	5,000	7,100	
82,640	1,83,700	Total, *b* ...	1,49,000	1,80,000	
		d. **Executive Establishment—**			
55,826	91,350	(1*a*) Pay of Officers—Permanent	71,350	86,090	
26,252	10,430	(1*b*) Pay of Officers—Temporary	11,960	25,860	
1,30,462	1,48,430	(2*a*) Pay of Establishment—Permanent	1,16,500	1,37,320	
45,003	51,410	(2*b*) Pay of Establishment—Temporary	46,600	57,770	
1,53,307	1,78,180	(3*a*) Allowances, Honoraria, etc.	1,59,090	1,72,960	
81,946	1,13,200	(3*b*) Travelling Allowance	74,000	80,000	
56,165	41,480	(4) Contingencies	45,900	40,000	
...	...	(4*a*) Expenditure on M.T.	...	...	
−20,209	...	(8) Loss or gain	...	...	
5,28,752	6,34,480	Total, *d* ...	5,25,400	6,00,000	
			...	...	
...	...	*f*. *Deduct*—**Charges to other Departments** ...	...	...	
6,87,990	8,92,480	Total, 41 E ...	7,37,200	8,54,000	

Detailed Account 41F. Tools and Plant

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. New Supplies—			
1,88,586	50,000	(1) General	50,000	50,000	...
1,88,586	50,000	Total, *a* ...	50,000	50,000	
		b. Repairs and Carriage—			
85,236	70,000	(1) Expenditure on Motor Transport	70,000	75,000	
3,30,000	2,50,000	(2) Mechanical Plant	2,50,000	2,00,000	
9,490	20,000	(3) Other Expenditure	20,000	20,000	
4,24,726	3,40,000	Total, *b*	3,40,000	2,95,000	
—3,029	...	*f.* Deduct	...		
6,10,283	3,90,000	Total, F ...	3,90,000	3,45,000	

Detailed Account 41G. Grants-in-Aid

Controlling Officer—Secretary, Kachin State Government.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Contributions for Maintenance of District Communications.			
1,56,160	1,00,000	(3) Deputy Commissioners' Local Funds	1,00,000	1,20,000	
1,56,160	1,00,000	Total ...	1,00,000	1,20,000	

DEMAND No. 18

PENSIONS

K 13,500

43. PENSIONS

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	500	A. SUPERANNUATION AND RETIRED ALLOWANCES ...	...	500	1,500	
970	1,000	B. COMPASSIONATE ALLOWANCES	...	1,000	2,000	
400	500	C. GRATUITIES	...	500	5,000	
...	...	D. PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	...	...	...	
...	...	F. DONATIONS TO PROVIDENT FUNDS ...	...	...	...	
...	10,000	L. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	...	10,000	5,000	
1,370	12,000	Total ...	...	12,000	13,500	

DEMAND No. 19

STATIONERY AND PRINTING

K 78,000

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any.)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

44. STATIONERY AND PRINTING

Controlling Officer—Secretary, Kachin State Government and Heads of Departments.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any.)	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
		Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.				
15,578	35,000	(i) Stationery	...	30,000	35,000	
13,196	8,000	(ii) Printing	...	8,000	8,000	
13,454	35,000	(iii) Forms	...	30,000	35,000	
42,228	78,000	Total ...		68,000	78,000	

DEMAND No. 20
MISCELLANEOUS
K 33,850

45. MISCELLANEOUS

Controlling Officers—Various.

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
15,883	2,500	A. DURBARS	...	2,500	3,500	
		Books and Periodicals.				
...	...	B. BOOKS AND PERIODICALS	...	...	...	
		Charity.				
...	...	C. CHARITABLE DONATIONS	...	...	...	
		Miscellaneous.				
...	...	D. SPECIAL COMMISSION OF ENQUIRY ...	45D	...	10,000	
60	400	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	300	350	
...	...	G. RENTS, RATES AND TAXES	...	...	...	
89,466	16,500	H. CONTRIBUTIONS	45H	14,150	16,500	
...	...	I. EVACUEE WELFARE AND RELIEF	...	...	...	
1,000	2,000	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	45J	2,000	3,500	
20	...	L. GOVERNMENT MOTOR TRANSPORT	...	...	...	
1,06,429	21,400	Total		18,950	33,850	

Detailed Account 45D. Special Commission of Enquiry

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		Kachin Cultural and Custom Enquiry Commission ...		10,000	
		Total ...		10,000	

Detailed Account 45H. Contribution

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(2) Other Items	...	...	
6,580	4,500	(3) Deputy Commissioner's Local Fund	4,500	4,500	
2,000	2,000	(4) Independence Day Celebration	2,000	2,000	
80,886	10,000	(5) Kachin State Day Celebration	7,650	10,000	
89,466	16,500	Total ...	14,150	16,500	

Detailed Account 45J. Miscellaneous and Unforeseen Charges

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,000	2,000	(4) Compensation on account of skilled or disabled Headmen	2,000	3,500	
...	...	(5) Other charges	...	...	
1,000	2,000	Total ...	2,000	3,500	

PART II

DETAILS OF

Capital Receipts and Capital Expenditure

DETAILED ACCOUNT OF CAPITAL RECEIPTS

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
		Total ...			

DEMAND No. 21

EDUCATION CAPITAL OUTLAY

K 30,000

Accounts 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		94. EDUCATION CAPITAL OUTLAY				
K	K			K	K	K
	27,000	A. COST OF FURNITURE	...	27,000	30,000	
	27,000	Total ...	...	27,000	30,000	

DEMAND No. 22

CIVIL WORKS CAPITAL OUTLAY

K 15,99,500

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Chief Works Officer (for all minor heads except " G. " Grants-in-Aid).

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
6,69,285	8,96,280	A. ORIGINAL WORKS—BUILDINGS	105A	8,43,180	11,56,500	7,27,000
6,68,479	3,55,000	B. ORIGINAL WORKS—COMMUNICATIONS ...	105B	3,55,000	3,75,000	...
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	...
..	...	D. REPAIRS	...	...	...	...
...	...	E. ESTABLISHMENT	...	...	...	...
...	1,01,000	F. TOOLS AND PLANT	...	1,01,000	68,000	...
...	...	G. GRANTS-IN-AID	...	...	...	...
5,41,861	...	H. SUSPENSE	...	...	...	...
...	...	J. STERLING EXPENDITURE	...	...	...	...
...	...	K. LOSS OR GAIN BY EXCHANGE	...	...	...	...
		Deduct—				
...	...	(i) Charges to other Departments, Governments, etc.	...	...	...	...
...	...	(ii) Probable Savings	...	...	...	...
18,79,625	13,52,280	Total ...	—	12,99,180	15,99,500	7,27,000

* Expenditure under 41. Civil Works A and B in 1951-52.

Detailed Account 105A. Original Works—Buildings

Accounts, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
	...	A-7. Forest	...	...	...	...
	3,06,100	A-10. General Administration	105A10	2,56,000	8,62,000	6,42,000
	...	A-12. Administration of Justice	...	...	...	...
	...	A-13. Jails and Convict Settlements ...	...	...	...	...
	1,18,680	A-14. Police	105A14	1,18,680	70,000	...
	2,05,500	A-17. Education	105A17	2,05,500	1,71,500	35,000
	55,000	A-18. Medical	105A18	25,000	3,000	...
	...	A-19. Public Health	...	...	...	...
	...	A-20. Agriculture	...	...	...	...
	...	A-21. Veterinary	...	...	...	...
	11,000	A-24. Civil Works	105A24	11,000	...	...
	...	A-26. Miscellaneous	...	...	...	...
	...	A-36. Industries and Mines	...	...	...	...
	6,96,280	Total ...		6,16,180	11,06,500	6,77,000
		Otherworks—				
4,89,816	...	Buildings (Major works)	...	...	...	...
...		All Departments—				
1,79,469	2,00,000	Minor	...	2,27,000	50,000	50,000
...	...	Furniture ... { Major works	...	...	...	...
		Furniture ... { Minor works	...	...	...	...
6,69,285	2,00,000	Total ...		2,27,000	50,000	50,000
6,69,285	8,96,280	Total, 105A		8,43,180	11,56,500	7,27,000

Detailed Account 105A. Original Works—Buildings

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A10-a.–Major Works.	(1) District Court House, Bhamo	6,40,000	20,000	...	20,000
	(2) Secretariat Building, Kachin State Government ...	5,10,000	2,00,000	...	2,00,000
	New Works.				
	(1) Residential quarters for Kachin State Government Office Staff.	7,41,000	...	5,61,000	5,61,000
	(2) Residential quarters for Kachin State Council Staff	1,81,000	...	81,000	81,000
	Total, A10. General Administration ...	20,72,000	2,20,000	6,42,000	8,62,000
	Works in Progress.				
A14-a.—Major Works.	(1) Quarters for Myitkyina Police Force	2,36,700	60,000	...	60,000
	(2) Police Out-post at Hpkan	22,680	10,000	...	10,000
	Total, A14. Police ...	2,59,380	70,000	...	70,000
	Works in Progress.				
A17-a.—Major Works.	(1) Middle School at Sagapa	1,06,000	} 1,36,500	...	1,36,500
	(2) Primary School at Htingnan	30,000			
	(3) Primary School at Nogmung	30,000			
	(4) High School at Mankhrin	2,00,000			
	New Works.				
	(1) Primary School at Myitkyina	35,000	...	35,000	35,000
	Total, A17. Education ...	4,01,000	1,36,500	35,000	1,71,500

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry on.	New.	Total.

Detailed Account 105A. Original Works—Buildings—*concld.*

Heads of Account.	Description.	Estimated Cost.	Carry on.	New.	Total.
		K	K	K	K
	Works in Progress.				
A18-*a*.—Major Works.	(1) 6 Bedded Hospital at Htingnan	41,000	3,000	...	3,000
	Total, A18. Medical ..	41,000	3,000		3,000

Detailed Account 105B. Original Works—Civil Communications

Heads of Account.	Description.	Estimated Cost.	Carry on.	New.	Total.
	Works in Progress.				
	Construction of—				
B. Original Works—Com munications.	(1) Manonga-Mohnyin Road	1,50,000	3,75,000	...	3,75,000
	(2) Gwehtan-Kayihtu Road	24,50,000			
	(3) Putao-Konglu Hkawnglanghpu Road ...	7,10,000			
	(4) Lawa-Kamaing Hpakan Road	11,58,000			
	Total ...	44,68,000	3,75,000	...	3,75,000
	Total, B ...	44,68,000	3,75,000	...	3,75,000

DEMAND No. 23

SPECIAL GRANTS AT THE DISPOSAL OF DISTRICT COMMITTEES FOR CAPITAL EXPENDITURE

K 2,30,000

Accounts, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		112. SPECIAL GRANTS AT THE DISPOSAL OF DISTRICT COMMITTEES FOR CAPITAL EXPENDITURE.		
K	K		K	K
4,64,620	4,40,000	(1) Special Grants at the disposal of District Committees for Capital Expenditure.	4,40,000	2,30,000
7,500	...	(2) Reserve at the disposal of Chairman, District Committees.	...	...
4,72,120	4,40,000	Total ...	4,40,000	2,30,000

DEMAND No. 24

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

	K
Interest-Free Loans and Advances	20,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc. ...	2,50,000
Loans to Government Servants	35,000
Total ...	3,05,000

INTEREST-FREE LOANS AND ADVANCES

Controlling Officer—Various

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		ADVANCES REPAYABLE.		
	10,000	A. Civil Advances	10,000	10,000
	10,000	B. Special Advances	10,000	10,000
	20,000	Total ...	20,000	20,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.

Controlling Officer—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Municipalities	...	...
		B. District and other Local Fund Committees—		
...	...	(2) Deputy Commissioners' Local Funds	...	...
...	...	(3) Town Funds	...	...
		C. Loans to Cultivators—		
2,81,778	3,00,000	(1) Under Agriculturists' Loans Act	3,00,000	2,50,000
...	...	(2) Under Land Improvement Loans Act	...	...
2,81,778	3,00,000	Total ...	3,00,000	2,50,000

LOANS TO GOVERNMENT SERVANTS

Controlling Officer—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		A. House Building Advances—		
9,600	...	(1) Civil	...	...
		B. Advances for Purchase of Motor Cars—		
...	25,000	(1) Civil	25,000	25,000
		C. Advances for Purchase of other Conveyances—		
18,527	25,000	(1) Civil	25,000	10,000
28,127	50,000	Total ...	50,000	35,000

PART III

WAYS AND MEANS ESTIMATES

Including

DEBT, DEPOSIT AND REMITTANCE HEADS

RECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, Net 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, Net, 1956-57.
K	K	K	K		K	K
				P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.		
				(C) OTHER DEPOSIT ACCOUNTS.		
				Deposits of Local Funds—		
1,47,318	1,95,000	1,25,000		Town and Bazaar Funds	1,25,000	
1,00,914	90,000	1,10,000		Municipal Fund	1,10,000	
2,97,578	1,50,000	3,20,000		Deputy Commissioners' Local Funds ...	3,20,000	
...	...	...		Hospital Funds	...	
5,45,810	4,35,000	5,55,000		**Total** ...	5,55,000	
				Departmental and Judicial Deposits—		
23,45,393	37,76,000	25,00,000		Personal Deposits	25,00,000	
2,99,983	2,30,000	2,50,000		Revenue Deposits	2,50,000	
...	...	...		Civil Court Deposits	...	
1,59,003	2,90,000	2,25,000		Other Deposits	2,25,000	
11,52,195	12,00,000	14,00,000		Deposits on account of banking facilities ...	14,00,000	
39,56,574	54,96,000	43,75,000		**Total** ...	43,75,000	
				Advances Repayable—		
1,13,078		1,15,000		A. CIVIL ADVANCES	1,10,000	
...		...		B. SPECIAL ADVANCES	20,000	
4,41,751		4,80,000		C. FOREST ADVANCES	4,80,000	
5,54,829		5,95,000		**Total** ...	6,10,000	
				Suspense Accounts—		
8,57,797	15,00,000	12,00,000		Other Suspense Accounts	13,00,000	
5,23,635	8,00,000	6,00,000		Cheques and Bills	6,00,000	
80,642	1,50,000	1,05,000		Departmental and Similar Accounts ...	1,05 000	
14,62,074	24,50,000	19,05,000		**Total** ...	20,05 000	
65,19,287	83,81,000	74,30,000		**Total, P. Deposits and Advances** ...	75,45,000	

Actuals, 1945-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTEREST.	
			(C) OTHER DEPOSIT ACCOUNTS.	
			Deposits of Local Fund—	
1,03,352	1,70,000	95,000	Town and Bazaar Funds	95,000
97,510	78,000	1,10,000	Municipal Fund	1,10,000
1,60,022	1,12,000	1,70,000	Deputy Commissioners' Local Funds	1,70,000
...	...	...	Hospital Funds	...
3,60,884	3,60,000	3,75,000	Total ...	3,75,000
			Departmental and Judicial Deposits—	
33,87,965	37,00,000	36,00,000	Personal Deposits	36,00,000
2,25,666	2,03,000	2,50,000	Revenue Deposits	2,50,000
...	...	...	Civil Court Deposits	...
1,50,714	1,90,000	2,11,000	Other Deposits	2,11,000
9,73,224	12,00,000	12,00,000	Deposits on account of banking facilities	12,00,000
47,37,569	52,93,000	52,61,000	Total ...	52,61,000
			Advances Repayable—	
1,61,011	1,90,000	1,25,000	A. CIVIL ADVANCES	1,20,000
...	...	...	B. SPECIAL ADVANCES	20,000
4,55,730	3,80,000	4,80,000	C. FOREST ADVANCES	4,80,000
6,16,741	5,70,000	6,05,000	Total ...	6,20,000
			Suspense Accounts—	
36,88,212	15,00,000	13,00,000	Other Suspense Accounts	13,00,000
5,92,463	8,00,000	6,00,000	Cheques and Bills	6,00,000
98,153	1,50,000	1,05,000	Departmental and Similar Accounts	1,05,000
43,78,828	24,50,000	20,05,000	Total ...	20,05,000
1,00,94,022	86,73,000	82,46,000	Total, P. Deposits and Advances ...	82,61,000

RECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, Net 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, Net 1956-57.
K	K	K	K		K	K
				Q. LOANS AND ADVANCES BY GOVERNMENT.		
				Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
...	...	...		Municipalities	...	...
...	...	...		Deputy Commissioners' Local Funds ...	...	...
...	...	...		Cultivators—		
4,12,127	3,00,000	3,90,000		(1) Under the Agriculturists' Loans Act ...	2,25,000	15,000
...	...	...		(2) Under the Land Improvement Loans Act	...	...
...	...	...		(3) Cultivating Tenants of Government Estates.	...	...
...	...	...		(4) Agricultural Credit Societies ...	...	...
...	...	...		Miscellaneous	...	...
				Loans to Government Servants		
2,491	...	...		(b) Advances for purchase of motor cars ...	15,000	10,000
9,181	...	15,000		(c) Advances for purchase of other conveyance.	10,000	...
4,23,799	3,00,000	4,05,000		Total, Q ...	2,50,000	25,000
				S. REMITTANCES.		
				I. REMITTANCES WITHIN BURMA.		
2,62,85,287	2,50,00,000	2,70,00,000		Cash remittances and adjustments between officers rendering accounts to the same Accounts Officer.	2,70,00,000	
2,42,69,144	2,50,00,000	2,30,00,000		Remittances by Bills	2,30,00,000	
1,62,24,813	1,70,00,000	1,70,00,000		Adjusting account between Kachin State and Burma.	1,70,00,000	
...	...	...		Adjusting account between Kachin State and Kayah State.	...	
...	...	...		Adjusting account between Kachin State and Shan State.	...	
...	...	...		Adjusting account between Kachin State and Karen State.	...	
6,67,79,244	6,70,00,000	6,70,00,000		Total, S ...	6,70,00,000	

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			Q. LOANS AND ADVANCES BY GOVERNMENT.	
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	
...	...	...	Municipalities	...
			Cultivators—	
2,81,778	3,00,000	3,90,000	(1) Under the Agriculturists' Loans Act	2,50,000
...	...	...	(2) Under the Land Improvement Loans Act	...
...	...	...	(3) Cultivating Tenants of Government Estates	...
...	...	...	(4) Agricultural Credit Societies	...
			Loans to Government Servants	
9,600	...	25,000	(b) Advances for purchase of motor cars	25,000
18,527	...	...	(c) Advances for purchase of other conveyance	10,000
3,09,905	3,00,000	4,15,000	**Total, Q** ...	2,85,000
			S. REMITTANCES.	
			1. REMITTANCES WITHIN BURMA.	
2,52,66,246	2,50,00,000	2,50,00,000	Cash remittances and adjustments between officers rendering accounts to the same Accounts Officer.	2,50,00,000
2,31,77,060	2,50,00,000	2,30,00,000	Remittances by Bills	2,30,00,000
1,62,17,012	1,70,00,000	1,70,00,000	Adjusting account between Kachin State and Shan State ...	1,70,00,000
...	...	...	Adjusting account between Kachin State and Burma	...
130	...	1,000	Adjusting account between Kachin State and Kayah State ...	1,000
...	...	...	Adjusting account between Kachin State and Karen State ...	...
6,46,60,448	6,70,00,000	6,50,01,000	**Total, S** ...	6,50,01,000

GOVERNMENT OF THE KACHIN STATE

BUDGET ESTIMATES

For the Year 1956-57

Details of Contributions to Deputy Commissioners' Local Funds

Contributions to Deputy Commissioners' Local Funds

Name of District.	Head of Account and Purpose of Contribution.			
	31. B. m.	32. B. a.	41. G. a.	45. H. H.
	Medical.	Public Health.	Maintenance of District Communications.	Miscellaneous.
(1)	(2)	(3)	(4)	(5)
	K	K	K	K
Bhamo Municipal Committee	...	...	...	...
Deputy Commissioner's Local Fund, Myitkyina	...	...	1,20,000	4,500
Deputy Commissioner's Local Fund, Bhamo	...	...		
For rounding			...	...
Total ...	...	...	1,20,000	4,500

EXPLANATORY MEMORANDUM

OF THE

BUDGET ESTIMATES

OF THE

GOVERNMENT OF THE KACHIN STATE

FOR

1956-57

Explanatory Memorandum of the Budget Estimates of Government of the Kachin State for 1956-57

(Unless otherwise stated the amounts mentioned are in lakhs of Kyats)

DESCRIPTION OF BUDGET DOCUMENTS

The Estimates of the Kachin State are presented in three parts, namely :—

(i) Estimates of Revenue Receipts and Current Expenditure ;

(ii) Estimates of Capital Receipts and of Expenditure on Capital Outlay ;

(iii) Ways and Means Estimates.

2. *Accounts Structure.*—The accounts structure in the Budget remains the same as in previous years. It conforms to the Union Budget accounts structure for the sake of uniformity.

3. *Actuals for* 1953-54 *and* 1954-55.—The actuals for the year 1953-54 are shown in the general abstract of receipts and expenditure under the major heads only while the actuals for the year 1954-55 are shown both under the major and minor heads.

4. The following is a summary of the actuals for 1953-54 and 1954-55:—

REVENUE BUDGET

	1953-54	*1954-55*
Revenue Receipts	129·14	146·85
Current Expenditure	104·04	112·77
Revenue Surplus ...	25·10	34·08

CAPITAL ACCOUNT

	1953-54	1954-55
Revenue Surplus	25·10	34·08
Capital Receipts	...	...
Capital Expenditure	27·00	24·67
Capital Account Deficit (−) / Surplus (+) ...	− 1·90	+ 9·41

5. *Financial Year* 1953-54.—Though the Revised Estimates for 1953-54 disclosed a revenue deficit of −10·43, the deficit was reduced to −1·90, in the actuals. The decrease is due to the reduction of the capital expenditure to balance the budget and strict supervision of the current expenditure.

6. *Financial Year* 1954-55.—Though the Revised Estimates for 1954-55 disclosed a revenue deficit of—10·66, the year actually closed with a revenue surplus of 9·41. This is due to the increase in receipts under Forest and Land Revenue and the decrease in expenditure under Police, Education and Civil Works.

REVISED ESTIMATES OF 1954-55.

7. *Comparison of Budget Estimates and Revised Estimates.*—The following statement shows the comparison of the general abstract of receipts and expenditure between the Budget and Revised estimates for the year 1955-56 :—

	Budget Estimates (1955–56).	*Revised Estimates. (1955-56).*
REVENUE BUDGET		
Revenue Receipts ...	118·76	118·42
Current Expenditure ...	119·33	112·09
Revenue Deficit (−) / Surplus ( ) ...	−·57	+ 6·33
CAPITAL BUDGET		
Revenue Deficit (−) / Surplus ( ) ...	−·57	+ 6·33

Revenue Receipts.	Increase.	Decrease.
Capital Receipts ...	...	...
Current Expenditure	18·49	17·96
Capital Account Deficit =	19·06	= 11·63

Individual variations in major items of receipts and expenditure exceeding K 50,000 in each case between the original estimates and the Revised Estimates are shown below :—

REVENUE BUDGET

Revenue Receipts.		Increase.	Decrease.
Land Revenue	...	1·77	...
Forest	...	·52	...
Civil Works	...	...	2·98
CURRENT EXPENDITURE			
Excise	...	...	·96
Forest	...	...	·53
General Administration		...	·72
Police	...	...	·92
Education	...	...	1·15
Veterinary	...	...	·63
Civil Works	...	...	1·05

CAPITAL BUDGET

Capital Expenditure.		
Civil Works Capital Outlay	...	·53

8. *Explanations of Variations.*— The chief causes of the variations are given below :—

REVENUE RECEIPTS

(a) *Land Revenue.*—The increase is due to the increase in the amount of royalty received on Jade Stones.

(b) *Forest.*—The increase is due to more extraction of timber because of the improved situation and to sale of more drift and waif wood and confiscated forest produce than anticipated.

(c) *Civil Works.*—The decrease is due to less departmental charges received on Union Works and to non-receipt of payment for the stores transferred to the Industrial Development Corporation.

CURRENT EXPENDITURE.

(d) *Excise.*— The decrease is due to the vacancies in the sanctioned cadre being left unfilled.

(e) *Forest.*— The decrease is due to the fact that the repairs to buildings and communications could not be undertaken as anticipated.

(f) *General Administration.*— The decrease is due to the vacancies in the sanctioned cadre being left unfilled.

(g) *Police.*— The decrease is due to the vacancies in the sanctioned cadre being left unfilled.

(h) *Education.*— The decrease is due to non-availability of teachers with the requisite qualification for appointment.

(i) *Veterinary.*— The decrease is due to the vacancies in the sanctioned cadre being left unfilled and to non-materialisation of the Animal Breeding Scheme.

(j) *Civil Works.*— The decrease is due to the delay in the opening of the Hill Division and to non-filling up of the vacant posts in the sanctioned cadre.

CAPITAL EXPENDITURE.

The decrease is due to curtailment of expenditure under Buildings to reduce the deficit.

9. (i) The following is a Summary of the Estimates of Revenue Receipts and of Current Expenditure for 1956-57 :

Revenue Receipts	114·04
Current Expenditure	120·69

(ii) The principal variations are set out in the notes on certain heads of Revenue Receipts and Current Expenditure which follow.

Land Revenue

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Land Revenue Proper	4·01	4·14	3·32	3·40	3·65
Mining Royalties	3·67	2·98	2·08	3·61	3·00
Fishery Revenue	1·69	1·50	1·27	1·35	1·30
Other items	·83	1·05	1·35	1·42	1·34
Total ...	10·20	9·67	8·02	9·78	9·29

The increase is due to the increase in the amount of royalty received on Jade stones.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Collection Charges	1·06	1·02	1·09	1·09	1·09
Special Establishments	·50	·38	·42	·32	·34
Land Records	·93	1·11	1·23	1·23	1·12
Other items	·08	·39	·42	·42	·18
Total ...	2·57	2·90	3·16	3·06	2·73

The decrease is due to the fact that the services of additional staff appointed to cope with the work under the new Revenue system are no longer required.

Excise

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Spirits and Liquors	2·32	2·65	2·63	2·94	21·8
Other items	...	...	...	...	...

The increase in the Revised Estimates for 1955-56 and Budget Estimates for 1956-57 is due to higher bids made for licensed shops.

Stamps

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Non-Judicial	·12	·17	·10	·09	·12
Judicial	·22	·29	·19	·20	·18
Deduct—Refunds	...	...	...	...	...
Total ...	·34	·46	·29	·29	·30

The Revenue Estimates do not call for any remarks.

Forest

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Sale of departmental extractions ...	14·09	22 20	11·60	11·99	11·08
Royalties—					
State Timber Board	...	10·66	13·33	13·33	10·10
Others	...	...	...	...	...
Miscellaneous	·56	·41	·32	·45	·40
Deduct—Refunds	·01	·02	·02	·02	·01
Total ...	14·64	33·25	25·23	25·75	21·57

It is anticipated that there would be less extraction of timber by the State Timber Board and short-term lessees. Hence the decrease.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Conservancy, Maintenance and Regeneration.	1·18	1·61	1·92	1·69	2·00
Establishment	4·41	4·57	4·58	4·76	4·99
Current Expenditure—Other items	...	...	...	...	...
Total ...	5·59	6·18	6·50	6·45	6·99

The increase is due to provision made for more girdling work and for repairs in the reserved forests and also to annual increments in the pay of officers and the establishment.

Miscellaneous Taxes

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57
Registration	...	...	...	...	
Motor Vehicles	·14	·09	·12	·12	·06
Total ...	14	·09	·12	·12	·06

The Budget Estimates do not call for any comment.

Interest

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Agriculturists' Co-operative Societies, Local Bodies, Government servants, etc.	·18	·27	·15	·15	·15

The Budget Estimates do not call for any comment.

Civil Administration

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Justice	·67	·80	·65	·65	·65
Jails	·02	·04	·04	·05	·06
Police	·24	·30	·22	·22	·22
Education	·88	·57	1·01	1·01	·82
Medical	·41	·43	06	·09	·07
Public Health	·01	·05	...	...	...
Agriculture	·04	·13	·27	·27	·31
Veterinary	...	...	...	...	...
Total ...	2·27	2·32	2·25	2·29	2·13

(a) *Justice.*—The receipts are normal.

(b) *Jails.*—The amount proposed is anticipated from the sale of jail produce.

(c) *Police.*—The amount proposed is anticipated from the receipts under the Arms Act.

(d) *Education.*—The amount proposed is anticipated from the sale and loan of Text-books under the Text-books Rental Scheme.

(e) *Medical.*—The amount proposed is anticipated from the sale of medicines.

(f) *Agriculture.*—The amount proposed is anticipated from the sale of agricultural produce of Government Experimental Farms.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
State Council	·90	·92	1·07	1·16	1·04
General Administration	11·82	11·64	13·53	12·80	14·03
Justice	1·81	1·90	·15	·14	·15
Jails	1·82	1·61	2·28	1·94	2·24
Police	11·50	12·80	14·26	13·33	14·53
Scientific Departments	1·06	1·34	1·81	1·54	1·79
Education	20·10	21·60	25·51	24·36	25·81
Medical	8·17	7·56	8·36	7·98	8·03
Public Health	3·70	5·52	7·72	7·52	8·95
Agriculture	1·17	1·72	2·07	1·94	2·41
Veterinary	·55	·54	1·34	·71	1·03
Industries	·25	·20	·09	·09	·03
Miscellaneous Departments ...	1·34	1·70	2·28	2·03	2·47
Total ...	64·19	69·05	80·47	75·54	82·51

(a) *State Council.*—The decrease is due to the provision made for Assistant Secretary in place of Secretary.

(b) *General Administration*.—The decrease in the Revised Estimates for 1955-56 is due to vacancies in the sanctioned cadre being left unfilled. The increase in the Budget Estimates for 1956-57 is due to the provision made for the full strength of the sanctioned cadre and to the increase in the rate of Cost of Living Allowance of menials paid from contingencies.

(c) *Justice*.—The responsibility for the expenditure on account of the administration of Justice in the State has been taken over by the Union Government. This provision is made for the pay and allowances of the Legal Adviser and his establishment.

(d) *Jails*.—The increase is due to the normal annual increments in the pay of officers and establishment and to increased provision on account of stores.

(e) *Police*.—The increase is due to the normal annualincrement in the pay of officers and establishment and to increased provision on account of the ammunitions.

(f) *Scientific Departments*.—The increase is due to the normal annual increment in the pay of officers and establishment.

(g) *Education*.—The increase is due to additional teachers appointed in the High Schools and to normal annual increment in the pay of teachers.

(h) *Medical*.—The increase is due to appointment of three additional Assistant Surgeons and to normal annual increment in the pay of officers and establishment.

(i) *Public Health*.—The decrease in the Revised Estimates for 1955-56 is due to non-availability of doctors for appointment. The increase in the Budget Estimates for 1956-57 is due to the provision made for the full strength of the sanctioned cadre.

(j) *Agriculture*.—The increase is due to provision made for appointment of additional District Agricultural Officer and staff in the establishment of Chief Agricultural Officer.

(k) *Veterinary*.—The increase is due to provision made for appointment of additional staff to open a breeding farm at Myitkyina and for purchase of animals, apparatus, medicines, etc.

(l) *Industries*.—This provision is for stipends of the trainees at the Government Technical Institute.

(m) *Miscellaneous Departments*.—The increase is due to the provision made for the appointment of additional staff in the Information Department.

Civil Works

The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Revenue	2·12	2·49	5·00	2·02	2·62
Expenditure—					
Repairs	13·42	15·23	9·27	9·77	9·29
Establishment	4·96	6·88	8·92	7·37	8·54
Other items	3·31	7·66	4·90	4·90	4·65
Total ...	21·69	29·77	23·09	22·04	22·48

More funds are required to meet the cost of repairs of the communications, buildings and Tools and Plant than have been provided here. Due to lack of funds, the provision has been made to cover only those items which have received a high priority.

MISCELLANEOUS

Revenue.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Stationery and Printing	·02	·02	·01	·01	·01
Miscellaneous	·15	·11	·06	·04	·02
Total ...	·17	·13	·07	·05	·03

The Budget Estimates do not call for any comment.

Expenditure.—The details are—

	Actuals, 1953-54.	Actuals, 1954-55.	Budget, 1955-56.	Revised, 1955-56.	Budget, 1956-57.
Pensions	...	·01	·12	·12	·14
Stationery and Printing	·20	·42	78	·68	·78
Miscellaneous	·20	1·06	·21	·19	·34
Total ...	·40	1·49	1·11	·99	1·26

Pensions.—It includes a lump sum provision for contributions of pension payable to other Governments on account of services rendered by the Government Servants who are on loan or permanently transferred to the Kachin State Government.

Contribution from Union Government.—Besides the annual normal contribution, the estimate includes contribution of the Union Government on account of the Japanese Reparation Scheme.

PART II

EXPLANATORY NOTES ON THE ESTIMATE OF CAPITAL RECEIPTS AND EXPENDITURE ON CAPITAL OUTLAY

General.—The Statement of Capital Receipts and of Expenditure on Capital Outlay includes loans and advances issued by Government and payments on Capital Schemes financed by Government. The exhibition of all Capital transactions in one place thus helps to focus attention on the total Government expenditure on Capital formation and Government debt.

Revenue Deficit	...	6·65
Capital Receipts	...	...
Capital Expenditure	...	18·85
Capital Deficit	...	25·50

EXPENDITURE ON CAPITAL OUTLAY FOR 1956-57

The details are—

	K
Education Capital Outlay	·30
Civil Works Capital Outlay—	
A. Buildings	11·57
B. Communications	3·75
F. Tools and plant	·68
Special Grants at the disposal of District Pyidawtha Committees	2·30
Total ...	18·60
Loans and Advances by Government (Net) ...	·25
Total Capital Outlay ...	18·85

More funds are required to carry out the improvements to Communications and construction of Original Works than have been provided here. Due to lack of funds provision has been made to cover only those items which have received a high priority.

Education Capital Outlay.—Provision has been made for the purchase of furniture and equipment for the State Schools.

Civil Works Capital Outlay.—Buildings.—The items which have received the highest priority this year are the Secretariat Building and the residential quarters of the Officers and Staff as the Headquarters of the State Government are scheduled to move to Myitkyina in 1957.

Communications.—Priority has been accorded to **2** State Roads only which contribute most to the economic development of the State.

Special grants at the disposal of District Pyidawtha Committees.—Provision has been made at K 20,000 for each subdivision. It also includes estimates to give inducement rewards for extension of Paddy and groundnut cultivation.

Loans and Advances by Government.—The decrease is due to less provision made under Agricultural Loans to encourage membership of Co-operative Credit Societies. It is also anticipated that the Agricultural Loan Banks scheduled to open within the financial year will afford credit facilities to the cultivators.

PART III

Explanatory Memorandum on the Ways and Means Budget

The Ways and Means Budget is compiled from the figures supplied by the Accounts Officer, Kachin State, Rangoon. Transactions are made through the District Treasuries and the Union Bank and accounts are compiled by the Accounts Officer. Intimations for adjustment of accounts with the Union Government are passed on by the Accounts Officer, to the Accountant-General for acceptance and issue of adjustment orders to the Union Bank.

The Ways and Means Budget for **1954-55** shows an abstract with details of the Union Government's and the State Government's banking transactions in so far as remittances and deposits are made from or through the treasuries in the Kachin State. The abstract with details for various heads is self-explanatory. Where there are deficits in the Revenue side of the Budget as compared with the corresponding item in the Expenditure side, the figures are shown as *minus* under the column for "Net receipts" in the Budget.

Definitions for some of the heads in the abstract are as given below :—

Civil Deposits.—This is an item of transactions which relates mainly to sums deposited with Government in the daily course of business by or on behalf of the members of the Public who have dealings with Government under the following sub-heads:—

(*a*) Revenue Deposits.

(*b*) Civil Courts Deposits.

(*c*) Personal Deposits.

(*d*) Public Works Deposits.

Advances Repayable.—

A. Civil Advances.—Objection Book Advances.—These are miscellaneous short-term advances granted to Government servants which are recoverable during the course of the year.

B. Special Advances.—These represent advances issued under special orders of the Government for distribution of seeds and implements to cultivators and for stock piling during the rainy season in certain Hills area.

C. Forest Advances.—This head records advances made by Forest Officers to their Subordinates to meet initial expenditure in the Ranges.

Deposits and Advances.—Part IV—Suspense—Suspense Account—Other Suspense Account.—These are transactions temporarily kept under Suspense Accounts pending receipt of particulars from parties concerned, and clearance of outstandings, if any, made as and when the particulars are available.

Cheques and Bills.—These are claims against Government which are paid by remittance of Bills of Exchange or Cheques issued by the Accountant-General on account of pre-audited bills for payment at the Union Bank. Drafts issued to individuals for their remittance facilities are included under this head.

Remittances.—Remittance by Bill.—These represent encashments and drawings of Drafts issued by the Union Bank at the District Treasuries and also Drafts issued by Treasuries for encashment at the Union Bank.

Adjusting Account between Burma and Kachin State.—Transactions under this head generally represent items of Receipts and Expenditures adjusted between the Union Government and the Kachin State Government for money disbursed or received at Treasuries or the Bank in one area in respect of the revenue of other areas.

GOVERNMENT OF THE KACHIN STATE

Statement showing details of Officers and Establishment provided for in the Budget Estimates, 1956-57.

PART I.—OFFICERS

5. LAND REVENUE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	F. LAND RECORDS.		
	b. **District Charges.**		
	Permanent.		
1	Superintendent of Land Records	602	14,966
1	Superintendent of Land Records	529	

6. EXCISE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
	B. DISTRICT ESTABLISHMENT.		
	Permanent.		
1	Superintendent of Excise	590	14,314
1	Superintendent of Excise	508	

8. FORESTS

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
	C. ESTABLISHMENT.		
	Permanent.		
1	Deputy Conservator of Forests	906	33,514
1	Deputy Conservator of Forests	932	
1	Extra Assistant Conservator of Forests	483	
1	Extra Assistant Conservator of Forests	467	
	Temporary.		
1	Extra Assistant Conservator of Forests	519	6,263

19. STATE COUNCIL

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
	A. STATE COUNCIL.		
	Permanent.		
1	Chairman, State Council	1,250	15,000
	Temporary.		
1	Assistant Secretary	650	7,800

20. GENERAL ADMINISTRATION

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
	C. MINISTERS.		
1	Minister for Finance and Revenue	1,250	45,000
1	Minister for Education and Public Health	1,250	
1	Minister for Agriculture and Forests	1,250	
	D. CIVIL SECRETARIAT.		
	Permanent.		
1	Secretary	1,600	73,420
1	Deputy Secretary	1,250	
1	Assistant Secretary	680	
2	Assistant Secretaries	600	
1	Deputy Secretary	1,100	
	Temporary.		
1	Secretary	1,600	36,760
3	Private Secertaries	1,717	
	E. GENERAL ESTABLISHMENTS.		
	a. **Revenue, General and Judicial Establishment.**		
	Permanent.		
2	Deputy Commissioners	2,240	1,64,410
1	Additional Deputy Commissioner	1,262	
7	Assistant Residents	3,844	
2	Headquarters Assistants	1,122	
4	Subdivisional Officers	2,186	
2	Treasury Officers	1,131	
1	Officer (Leave Training and Deputation reserve)	467	

24. POLICE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	C. DISTRICT EXECUTIVE FORCE.		
	a. **District Police.**		
	Permanent.		
1	District Superintendent of Police	2,005	50,130
1	District Superintendent of Police		
1	Deputy Superintendent of Police	2,172	
	On deputation.		
2	Deputy Superintendents of Police		

29. SCIENTIFIC DEPARTMENTS

	A. REVENUE SURVEY.		
	Temporary.		
1	Assistant Superintendent	482	5,780

30. EDUCATION

	J. SPECIAL SCHOOLS.		
	Teachers' Training Schools.		
	Permanent.		
2	Principals	1,087	13,050
	D. STATE HIGH SCHOOL.		
	Temporary.		
1	Principal (650—25—700)	740	8,880
	M. INSPECTION.		
	Permanent.		
1	Inspector of Schools	901	10,820
1	Assistant Inspector of Schools	509	6,110

31. MEDICAL

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	A. MEDICAL ESTABLISHMENT.		
	a. Superintendent.		
	Permanent.		
1	Chief Medical Officer	1,350	16,200
	b. District Medical Officer		
	Permanent.		
2	District Medical Officers	1,890	22,680
	B. HOSPITAL AND DISPENSARIES.		
	a. Myitkyina Hospital.		
	Permanent.		
1	Assistant Surgeon	557	6,687
	Temporary.		
1	Assistant Surgeon	487	5,850
	b Bhamo Hospital.		
	Permanent.		
1	Assistant Surgeon	557	6,687
	c. Mofussil Hospitals and Dispensaries.		
	Permanent.		
1	Medical Officer	555	6,660
	Temporary.		
4	Assistant Surgeons	2,014	24,174

32. PUBLIC HEALTH

	A. PUBLIC HEALTH ESTABLISHMENT.		
	e. Health Department.		
	Temporary.		
1	Assistant District Health Officer	719	15,912
1	Assistant District Health Officer	607	
	C. EPIDEMIC DISEASES ESTABLISHMENT.		
	a. Malaria.		
	Temporary.		
1	Assistant Malariologist	771	9,250
	b. Anti-Venereal Disease Measure.		
	Temporary		
1	Medical Officer	678	8,137

33. AGRICULTURE

	A. AGRICULTURAL DEPARTMENT.		
	b. Expert Staff.		
	Temporary.		
1	Chief Agricultural Officer (K 1,300 fixed)	1,350	16,200
3	Assistant Directors of Agriculture	1,740	20,880

34. VETERINARY

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	B. SUBORDINATE ESTABLISHMENT.		
	Temporary.		
1	Veterinary Superintendent	480	5,760

38. MISCELLANEOUS

	K. INFORMATION DEPARTMENT.		
	Temporary.		
1	Information Officer (350—700)	369	4,430

41. CIVIL WORKS

	E. ESTABLISHMENT.		
	a. **Chief Works Officer.**		
	Permanent.		
1	Chief Works Officer	1,462	17,550
	Temporary.		
1	Assistant Engineer (Drawing)	549	6,590
	b. **Special Officer.**		
	Permanent.		
1	Executive Engineer	1,004	12,050
	Temporary.		
1	Assistant Engineer	549	6,590
	d. **Executive Establishment.**		
	Permanent.		
3	Executive Engineers (800—50—1,200)	3,177	1,14,420
11	Assistant Engineers (350—25—700)	6,355	
	Temporary.		
1	Executive Engineer	1,054	33,400
3	Assistant Engineers	1,729	

PART II.—ESTABLISHMENTS

5. LAND REVENUE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	A. CHARGES OF ADMINISTRATION.				
	a. **Jade Mines Establishment.**				
	Temporary.				
1	Upper Division Clerk (110—200) ...				
4	Lower Division Clerks (70—110) ...				
1	*Kayaingôk* (110—200)	12,180	...	12,200	24,380
5	*Mawôks* (50—60)				
7	*Pyadas* (40—50)				
	F. LAND RECORDS.				
	b. **District Charges.**				
	Permanent.				
1	Extra Assistant Superintendent of Land Records.				
2	Inspectors of Land Records				
2	Head Clerks (110—10—200)				
1	Lower Division Clerk (70—110) ...	41,800	...	31,305	73,105
15	Revenue Surveyors (70—110)				
3	Apprentice Surveyors (70)				
1	Record Keeper				
7	Peons (40—1—50)				
	Temporary.				
3	Revenue Surveyors (70—110)	1,130	...	1,029	2,159
1	Peon (40—50)				

6. EXCISE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
	B. DISTRICT ESTABLISHMENT.				
	Permanent.				
5	Inspectors of Excise (200—300) ...				
8	Deputy Inspectors of Excise(110—200) ...				
19	Sub-Inspectors of Excise (70—110) ...				
3	Excise Clerks (70—110)	1,00,500		1,00,870	2,01,370
4	Excise Head Constables (50—60) ...				
26	Excise Constables (40—50)				
2	Opium Clerks (30)				
	Temporary.				
2	Sub-Inspectors of Excise (70—110) ...				
5	Excise Head Constables (50—60) ...	47,000		57,153	1,04,153
64	Excise Constables (40—50) ...				

8. FORESTS

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	B. CONSERVANCY, MAINTENANCE AND REGENERATION.				
	b. **Livestock, Stores, Tools and Plant (maintenance and replacement).**				
4	Mahouts (40—50)				
3	Coolies (Elephant) (40—50)	3,721		4,403	8,124
	C. ORGANIZATION AND IMPROVEMENT INCLUDING COMMUNICATIONS AND BUILDINGS.				
	h. **Miscellaneous.**				
	Temporary.				
1	Head Game Keeper (70—110) ...				
5	Game Keepers (40—50)	6,028		6 202	12,2
2	Game Rangers (70—110)				
	C. ESTABLISHMENT.				
	Permanent.				
10	Rangers (200—300)				
2	Deputy Rangers (110—200)				
22	Deputy Rangers (110—200)				
91	Foresters (40—50)				
2	Head Clerks (110—200)	1,57,700		1,42,113	2,99,813
5	Upper Division Clerks (110—200 ...				
10	Lower Division Clerks (70—110) ...				
5	Range Clerks (70—110)				
10	Office Peons and Durwans (40—50) ...				
	Temporary.				
2	Rangers on probation (150) Fixed ...				
15	Range, Revenue and Depôt Peons (40—50)				
6	Guard Commanders (50—60)	28,300		34,560	62,860
30	Sentries (40—50)				
2	Range Clerks				

19. STATE COUNCIL

	Permanent.				
1	Superintendent (330—450)				
2	Upper Division Assistants (110—200) ...				
1	Lower Division Clerk (70—110) ...	22,960		10,540	33,500
2	Senior Reporters (200—350)				
2	Junior Reporters (150—250)				
3	Peons (40—50)				
	Temporary.				
1	Senior Upper Division Assistant (200—300)				
1	Lower Division Clerk (70—5—110) ...	5,510		3,740	9,250
1	Record Keeper (50—60)				
2	Peons (40—50)				

20. GENERAL ADMINISTRATION

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	D. CIVIL SECRETARIAT.				
	Permanent.				
5	Superintendents (330—450)				
5	Senior Assistants (200—300)				
5	Upper Division Clerks (110—200) ...				
11	Lower Division Clerks (70—110) ...				
1	Stenographer (110—200)	70,730		34,720	1,05,450
1	Examiner (110—200)				
1	Record Supplier (50—60)				
1	Jemadar (50—60)				
12	Peons (40—50)				
	Temporary.				
1	Stenographer (110—200)				
5	Upper Division Assistants (110—200) ...				
7	Lower Division Clerks (70—110) ...	19,450		14,000	33,450
1	Duftry (50—60)				
1	Record Keeper (50—60)				
2	Peons (40—50)				
	I. GENERAL ESTABLISHMENTS.				
	***a.* Revenue, General and Judicial Establishment.**				
	Permanent.				
2	*Akunwuns* (200—300)				
5	Township Officers (200—300)				
2	Chief Clerks (200—300)				
2	Stenographers (110—200)				
6	Upper Division Clerks (110—200) ...				
10	Lower Division Clerks (70—110) ...	81,870		56,430	1,38,300
1	Chinese Interpreter (110—200) ...				
1	Kachin Interpreter (70—110)				
2	Duftries (40—50)				
11	Peons (40—50)				
	Temporary.				
3	Assistant Township Officers (200—300) ...				
5	Upper Division Clerks (110—200) ...				
8	Lower Division Clerks (70—110) ...				
1	Kachin Interpreter (70—110) ...	37,970		2,500	70,470
1	Chinese Interpreter (110—200) ...				
7	Paid Apprentice Clerks (50) ...				
5	Peons (40—50)				

20. GENERAL ADMINISTRATION—concld.

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	b. **Treasury Establishment.**				
	Permanent.				
2	Head Accountants (200—300) ...				
3	Accountants (110—200)				
2	Treasurers (110—200)				
2	Assistant Accountants (70—110) ...				
1	Sub-Accountant (70—110)	28,250		22,030	50,280
2	Paid Apprentice Assistant Accountants(90)...				
2	Shroffs (50—60)				
3	Potdars (40—50)				
2	Peons (40—50)				
	Temporary.				
1	Assistant Accountant (70—110) ...				
1	Paid Apprentice Clerk (50)	1,770		1,720	3,490
1	Peon (40—50)				
	J. SUBDIVISIONAL ESTABLISHMENT.				
	Permanent.				
10	Upper Division Assistants (110—200) ...				
13	Lower Division Clerks (70—100) ...				
7	Interpreters (70—110) {3 Kachins, 2 Chinese, 1 Maru, 1 Shan} ...	1,14,550		98,600	2,13,150
27	*Taungôks* {24 on 110-200, 3 on 70—110}				
2	*Kayaingôks* (110—10—200)				
16	Peons (40—50)				
	Temporary				
18	Lower Division Clerks (70—110) ...				
3	Revenue Clerks to *Taungôks* (50) ..				
3	Peons (40—50)				
3	*Taungôks* (110—10—200)	30,800		29,320	60,120
1	Upper Division Clerk (110—10—200) ...				
2	Interpreters				
1	Paid Apprentice Clerk (50)				

23. JAILS AND CONVICT SETTLEMENTS

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provisions, 1956-57. (6)
		K	K	K	K
	B. *a.* CENTRAL, DISTRICT AND SUB-JAILS.				
	Permanent.				
1	Officer-in-charge of Jails (330—450) ...				
1	Jailor (110—200)	19,610		15,350	34,960
1	Head Warder (50—60)				
16	Warders (40—50)				
	Temporary.				
1	Officer-in-charge (330—15—450) ...				
1	Jailor (110—10—200)				
1	Head Warder (50—2—60)	32,810		33,100	65,910
40	Warders (40—1—50)				
3	Wardresses (40—1—50)				

24. POLICE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	C. DISTRICT EXECUTIVE FORCE.				
	a. **District Police.**				
	POLICE FORCE.				
	Permanent.				
10	Inspectors of Police (200—300) ...				
37	Sub-Inspectors of Police (110—200) ...				
16	Station-Writers (70—110)	4,09,480		4,58,880	8,68,360
63	Head Constables (50—60)				
402	Police Constables (40—50)				
	OFFICE ESTABLISHMENT.				
2	Head Clerks (110—200)				
2	Upper Division Clerks (110—200) ...				
6	Lower Division Clerks (70—110) ...	22,620		18,520	41,140
1	Stenographer (110—200)				
6	Peons (40—50)				
	Temporary.				
1	Upper Division Clerk (110—200) ...	6,260		5,850	12,110
4	Lower Division Clerks (70—110) ...				
	F. SPECIAL POLICE.				
	a **Special Police Reserve.**				
	Temporary.				
7	Sub-Inspectors of Police				
7	Head Constables	95,260		1,35,240	2,30,500
161	Police Constables				

29. SCIENTIFIC DEPARTMENTS

	A. REVENUE SURVEY.				
	Temporary.				
1	Sub-Assistant Superintendent				
4	Surveyors				
14	Surveyors	52,650		44,250	96,900
2	Computors				
94	Chainmen				
1	Lower Division Clerk				

30. EDUCATION

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	D. GOVERNMENT HIGH SCHOOLS.				
	Permanent.				
5	Headmasters	64,720		31,060	95,780
14	Senior Assistant Teachers				
1	Senior Assistant Teacher (on deputation) ...				
	Temporary.				
13	Senior Assistant Teachers (200—300) ...	44,670		32,590	77,260
7	Lower Division Clerks (70—110) ...				
7	Peons (40—50)				
	E. GOVERNMENT MIDDLE SCHOOLS.				
	Permanent.				
23	Junior Assistant Teachers (110—200) ...	45,020		43,150	88,170
	Temporary.				
16	Headmasters (250—15—325)	1,46,370		1,02,810	2,49,180
53	Junior Assistant Teachers (110—200) ...				
4	Junior assistant Teachers (on deputation)...				
	F. GOVERNMENT PRIMARY SCHOOLS.				
	Permanent.				
260	Headmasters (90—5—130)	5,99,120		5,59,370	11,58,490
248	Assistant Teachers (70—110)				
1	Blacksmith Instructor (70—110) ...				
1	Carpentry Instructor (70—110) ...				
	Temporary.				
15	Headmasters (90—110)	1,15,070		1,13,630	2,28,700
85	Assistant Teachers (70—110)				
1	Blacksmith Instructor (70—110) ...				
	J. GOVERNMENT SPECIAL SCHOOLS.				
	Temporary.				
2	Senior Assistant Teachers (200—300) ...	11,450		8,380	19,830
3	Junior Assistant Teachers (110—200) ...				
2	Peons (40—50)				
1	Store Keeper (40—1—50)				
	M. INSPECTION.				
	Permanent.				
5	Deputy Inspectors of Schools (200—300) ...	17,930		9,640	27,570
2	Deputy Inspectors of Schools for Physical Training (200—300)				
	Temporary.				
3	Upper Division Clerks ...	20,760		19,150	39,910
8	Lower Division Clerks				
8	Peons				
1	Deputy Inspector of School (on deputation)				
	O. MISCELLANEOUS.				
	h. Text-Book Office.				
	Temporary.				
1	Supervisor (200—300) ...	7,900		4,980	12,880
1	Upper Division Clerk (110—200) ...				
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)				

31. MEDICAL

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	***a.* Superintendence.**				
	Temporary.				
1	Head Clerk (200—300)				
3	Upper Division Clerks (110—200) ...	11,600		9,840	21,440
3	Lower Division Clerks (70—110) ...				
2	Peons (40—50)				
	***b* District Medical Officers.**				
	Permanent.				
1	Lower Division Clerk	2,330		3,430	5,760
2	Peons				
	Temporary.				
2	Upper Division Clerks				
2	Lower Division Clerks	7,120		9,480	16,600
2	Peons				
	B. HOSPITALS AND DISPENSARIES.				
	***a.* Myitkyina Hospital.**				
	Permanent.				
5	Sub-Assistant Surgeons (325) Fixed ...				
3	Compounders (70—110)				
3	Nurse Midwives (110—200)	25,180		14,983	40,163
2	Ward Assistants (50—60)				
1	Laboratory Assistant (50—60)				
	Temporary.				
1	Sister Superintendent (250—350) ...				
1	Staff Nurse (125—225)	12,170		10,390	22,560
5	Nurses (110—200)				
1	Steward (70—110)				
	***b.* Bhamo Hospital.**				
	Permanent.				
3	Sub-Assistant Surgeons (325) Fixed ...	11,700		4,635	16,335
	Temporary.				
1	Staff Nurse (125—225)				
4	Nurses (110—200)				
2	Compounders (70—110)	10,700		15,160	25,860
1	Ward Assistant (50—60)				
1	Laboratory Assistant (50—60) ...				
	***c.* Midwifery Training.**				
	Temporary.				
1	Sister Tutor (250—350)	3,360		2,410	5,770
	***e.* Mofussil Hospital and Dispensaries.**				
	Permanent.				
10	Medical Officers (325) Fixed				
6	Nurses (110—200)				
13	Compounders (70—110)	50,710		33,893	84,603
1	Lower Division Clerk (70—110) ...				
1	Peon (40—50)				
4	Medical Officers (200—300)				
	Temporary.				
5	Nurses (110—200)				
4	Compounders (70—110)	15,740		15,703	31,443
1	Peon (40—50)				
1	Upper Division Clerk (110—200) ...				

32. PUBLIC HEALTH

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. **Vaccination.**				
	Permanent.				
11	Vaccinators (50—60)	7,910		8,208	16,118
	Temporary.				
6	Vaccinators (50—60)	4,510		5,532	10,042
	e. **Health Department.**				
	Permanent.				
3	Public Health Inspectors (110—200) ...	7,630		5,366	12,996
1	Lower Division Clerk (70—110) ...				
	Temporary.				
9	Health Assistants (200—300)				
3	Public Health Inspectors (110—200) ...				
1	Assistant Health Educator (200—300) ...				
2	Upper Division Clerks (110—200) ...				
2	Lower Division Clerks (70—110) ...	43,530		31,497	75,027
3	Peons (40—50)				
3	Health Assistants under training ...				
1	Operator Mechanic (110—200) ...				
	j. **Leprosy Survey and Treatment.**				
	Temporary.				
1	Leprosy Inspector (200—300)	2,830		1,540	4,370
1	Peon (40—50)	510		620	1,130
	C. EPIDEMIC DISEASES ESTABLISHMENT.				
	a. Malaria.				
1	Laboratory Technician (110—200) ...				
1	Laboratory Assistant (50—60)				
1	Upper Division Clerk (110—200) ...				
1	Store Keeper (110—200) ...				
2	Lower Division Clerks (70—110) ...				
40	Malaria Supervisors (70—110)... ...	69,460		65,360	1,34,820
1	Peon (40—50)				
3	Malaria Assistants (200—300)				
1	Assistant Entomologist (200—300) ...				
8	Malaria Inspectors (110—200) ...				
	b. **Anti-Venereal Disease Measure.**				
2	Investigators (110—200)				
2	Laboratory Technicians (110—200) ...				
2	Nurses (110—200)	12,410		11,733	24,143
1	Lower Division Clerk (70—110) ...				
1	Laboratory Assistant (50—60) ...				
1	Peon (40—50)				
	m. **Maternity and Child Welfare.**				
	Permanent.				
5	Touring Midwives (85—125)	5,670		5,357	11,027
	Temporary.				
43	Midwives (85—125)	67,380		64,823	1,32,203
15	Available Trainees (85—125)				

33. AGRICULTURE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	A. AGRICULTURAL DEPARTMENT.				
	b. **Expert Staff.**				
	Permanent.				
2	Senior Agricultural Assistants (200—300) ...				
2	Fieldmen (50—60)	7,880		6,180	15,060
2	Peons (40—50)				
	Temporary.				
1	Senior Agricultural Assistant (200—300) ...				
2	Upper Division Clerks (110—200) ...				
4	Lower Division Clerks (70—110) ...				
5	Peons (40—50)	25,320		23,540	48,860
1	Stenographer (110—200)				
10	Fieldmen (50—60)				
1	Paid Apprentice Clerk (50) Fixed ...				
1	Head Clerk (200—300)				
	B. EXPERIMENTAL FARMS.				
	Temporary.				
1	Senior Agricultural Assistant (200—300) ...				
1	Lower Division Clerk (70—110) ...				
6	Fieldmen (50—60)				
1	Storekeeper (50—60)	10,920		10,790	21,710
1	Carpenter (50—60)				
2	Tractor Drivers (50—60)				
1	Engine Driver (50—60)				
1	Peon (40—50)				

34. VETERINARY

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
	B. SUBORDINATE ESTABLISHMENT.				
	Permanent.				
5	Veterinary Inspectors (200—300) ...	28,080		19,060	47,140
9	Veterinary Assistants (110—200) ...				
	Temporary.				
1	Lower Division Clerk (70—110) ...				
5	Peons (40—50)	5,620		5,090	10,710
1	Upper Division Clerk (110—200) ...				

38. MISCELLANEOUS DEPARTMENT

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	K. INFORMATION DEPARTMENT.				
	Temporary.				
1	Kachin Translator (200—300)				
2	Assistant Information Officers (200—300) ...				
1	Editor (110—200)				
1	Assistant Editor (70—110) ...				
1	Upper Division Clerk (110—200) ...				
1	Reporter/Cameraman (110—200) ...				
1	Film Operator (110—200)				
2	Lower Division Clerks (70 110) ...				
5	Information Assistants (70—110) ...	33,390		26,880	60,270
1	Assistant Operator (70—110)				
1	Head Compositor (60—70)				
3	Compositors (50—60)				
4	Peons (40 - 50)				
1	Assistant Reporter (70—110)				
1	Branch Clerk (200—300)				
2	Lower Division Clerks (70—110) ...				
1	Librarian (40—50)...				
1	Film Unit Assistant (40 - 50)				
	O. GOVERNMENT MOTOR TRANSPORT.				
	Temporary.				
1	Mechanical transport Subordinate (200—300)				
1	Lower Division Clerk (70—110) ...	5,670		3,740	9,410
2	Mechanics (70) Fixed				

41. CIVIL WORKS

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
	E. ESTABLISHMENT.				
	a. **Chief Works Officer.**				
	Temporary.				
1	Superintendent (200—300)				
1	Special Accounts Clerk (110—200) ...				
3	Upper Division Clerks (110—200) ...				
3	Lower Division Clerks (70—110) ...				
1	Stenographer (110—200)	21,650		17,250	38,900
1	Draftsman (110—200) ...				
1	Duftry (50—60)				
4	Peons (40—50)				
1	Tracer (70—110)				
	b. **Special Officer.**				
	Temporary.				
5	Sub-Assistant Engineers (200 - 300) ...				
1	Divisional Accountant (200—300) ...				
1	Head Clerk (110—200)				
2	Upper Division Clerks (110—200) ...				
5	Lower Division Clerks (70—110) ...				
1	Duftry (50—70)				
3	Peons (40—50)				
1	Store Clerk (70—110)				

41. CIVIL WORKS—concld.

Strength, 1956-57.	Description and scale of pay.	Pay.	Special pay.	Fixed allowances.	Total provision, 1956-57.
(1)	(2)	(3)	(4)	(5)	(6)
	E. ESTABLISHMENT—concld.	K	K	K	K
	b. **Special Officer**—concld.				
	Temporary.				
1	Draftsman (110—200)				
1	Tracer (70—110)				
1	Foreman (200—300)				
2	Assistant Foremen (110—200)				
6	Operators, Grade I (130) Fixed (110) Fixed	83,040		71,120	1,54,160
5	Operators, Grade II (85) Fixed... ...				
3	Operators, Grade III (70) Fixed ...				
2	Operators, Grade IV (60) Fixed ...				
2	Trainees (50) Fixed				
1	Workshop Operator (110) Fixed ...				
3	Fitters, Grade I (110) Fixed				
4	Fitters, Grade II (80) Fixed				
6	Greasers (45) Fixed				
1	Blacksmith (80) Fixed				
1	Driver, Grade I (70) Fixed				
3	Drivers, Grade II (60) Fixed				
6	Diesel Road Roller Drivers (80) Fixed ...				
	d. **Executive Establishment.**				
	Permanent.				
35	Sub-Assistant Engineers (200—300) ...				
5	Draftsmen, Grade II (110—200) ...				
5	Tracers (70—110)				
3	Divisional Accountants (200—300) ...				
3	Head Clerks (110—200)	1 62,320		1,25,470	2,87,790
7	Upper Division Clerks (110—200) ...				
24	Lower Division Clerks (70—110) ...				
3	Store Clerks (70—110)				
3	Duftries (50—60)				
15	Peons (40—50)				
	Temporary.				
13	Sub-Assistant Engineers (200—300) ...				
6	Upper Divisional Clerks (110—200) ...				
13	Lower Division Clerks (70—110) ...				
10	Peons (40—50)				
1	Divisional Accountant (200—300) ...	59,600		54,850	1,14,450
1	Head Clerk (110—200)				
1	Draftsman (110—200)				
1	Tracer (70—110)				
1	Duftry (50—60)				

UNION OF BURMA

GOVERNMENT OF THE KAYAH STATE

[illegible] ESTIMATES

1956-57

UNION OF BURMA

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

1956-57

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BUDGET ESTIMATES OF THE KAYAH STATE FOR THE YEAR 1956-57

ABSTRACT

(Figures in lakhs of Kyats.)

—	1956-57 Budget Estimates.
	K
REVENUE BUDGET (Part I).	
Revenue	25·06
Current Expenditure	29·38
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Revenue Deficit	4·32
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	4·32
Capital Expenditure	10·08
Deficit ...	14·4

GOVERNMENT OF THE KAYAH STATE

Revenue

Budget Estimates for the year 1956-57

Statement of Revenue Receipts by Major Head

Accounts, 1953-54. (1)	Accounts, 1954-55. (2)	Budget Estimates, 1955-56. (3)	Heads of Account. (4)	Revised Estimates, 1955-56. (5)	Budget Estimates, 1956-57. (6)
K	K	K		K	K
150	258	60	V. LAND REVENUE	60	1,00,060
...	...	...	VI. EXCISE	...	...
...	...	...	VII. STAMPS	...	...
18,415	61,923	3,23,500	VIII. FOREST	1,07,790	3,81,500
...	...	...	IX. REGISTRATION	...	...
3,578	6,678	3,360	X. OTHER TAXES AND DUTIES	4,570	4,000
...	...	...	XA. CONTRIBUTION BY STATES	...	...
...	646	...	XVI. INTEREST	620	...
14	368	170	XVII. ADMINISTRATION OF JUSTICE	190	220
...	...	...	XVIII. JAILS AND CONVICT SETTLEMENTS	...	...
474	779	750	XIX. POLICE	840	920
...	36	...	XXII. EDUCATION	140	...
114	6,417	...	XXIII. MEDICAL	...	...
350	...	...	XXIV. PUBLIC HEALTH	...	...
62	2,507	6,000	XXV. AGRICULTURE	2,000	10,000
141	531	100	XXVI. VETERINARY	500	1,000
2,128	1,000	...	XXVIII. INDUSTRIES	...	...
...	...	...	XXX. MISCELLANEOUS DEPARTMENTS	...	...
51,539	48,495	10,950	XXXIII. CIVIL WORKS	52,000	8,340
...	...	...	XXXIV. RECEIPTS IN AID OF SUPERANNUATION ...	...	...
...	...	...	XXXV. STATIONERY AND PRINTING	...	...
350	6,573	...	XXXVI. MISCELLANEOUS	750	350
...	...	...	XLII. EXTRAORDINARY RECEIPTS	...	...
52,45,300	35,00,000	20,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	20,00,000	20,00,000
53,24,110	36,36,211	23,44,890	Total ...	21,69,460	25,06,390

GOVERNMENT OF THE KAYAH STATE

Expenditure

Budget Estimates for the year 1956-57

ccounts, 953-54.	Accounts. 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised, Estimates, 1955-56.	Budget Estimates, 1956-57	
					Total Estimates.	New Expenditure.
(1)	(2)	(3)	(4)	(5)	(6)	(7)
K	K	K		K	K	K
8,243	11,628	14,650	5. LAND REVENUE	14,250	55,010	40,000
...	...	...	6. EXCISE	...	...	...
...	...	...	7. STAMPS	...	...	...
...	20,595	1,27,250	8. FOREST	1,25,400	1,26,970	...
...	...	...	8A. CAPITAL OUTLAY ON FORESTS ...	...	...	...
...	...	...	9. REGISTRATION	...	...	...
...	...	...	10. OTHER TAXES AND DUTIES	...	...	...
...	...	...	17. INTEREST ON DEBT AND OTHER OBLIGATIONS	...	...	...
3,071	3,005	15,260	19. LEGISLATURE	9,350	48,790	33,000
2,32,469	2,45,745	2,44,680	20. GENERAL ADMINISTRATION	2,42,120	3,92,180	23,060
...	...	...	21. AUDIT	...	...	...
4,178	4,260	6,150	22. ADMINISTRATION OF JUSTICE	5,590	11,070	2,440
8,198	2,831	6,380	23. JAILS AND CONVICT SETTLEMENTS ...	6,380	6,380	...
6,35,432	4,18,475	4,25,500	24. POLICE	4,01,380	5,34,650	...
2,67,554	2,52,167	3,69,270	30. EDUCATION	2,94,410	3,85,400	28,460
1,78,065	1,32,817	2,42,580	31. MEDICAL	1,89,610	2,09,560	...
53,078	96,978	1,38,140	32. PUBLIC HEALTH	1,14,270	1,44,060	16,000
1,16,339	76,816	97,810	33. AGRICULTURE	96,670	98,820	1,650
28,224	1,30,665	94,320	34. VETERINARY	98,880	1,05,280	...
...	...	...	35. CO-OPERATIVE	...	...	...
27,864	18,773	...	36. INDUSTRIES	...	...	...
20,284	27,056	1,36,650	38. MISCELLANEOUS DEPARTMENTS ...	1,11,350	1,28,970	...
8,56,868	5,15,873	7,34,290	41. CIVIL WORKS	7,14,220	5,21,930	...
...	...	...	42. FAMINE RELIEF	...	...	...
...	2,200	1,000	43. SUPERANNUATION ALLOWANCES AND PENSIONS	2,500	11,000	...
...	...	...	43A. COMMUTATION OF PENSIONS	...	...	...
7,760	5,382	14,000	44. STATIONERY AND PRINTING	14,000	9,000	...
0,92,622	1,99,330	2,27,000	45. MISCELLANEOUS	2,31,660	1,48,500	...
...	...	...	47. DEFENCE SERVICES—NON-EFFECTIVE ...	...	...	...
...	...	...	50. EXTRAORDINARY CHARGES	...	...	...
...	...	...	52. PRE-EVACUATION LIABILITIES	...	...	...
...	...	...	54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE.	...	...	...
...	...	...	*Deduct*—PROBABLE SAVINGS	...	...	...
5,40,249	21,64,599	28,94,930	Total ...	26,72,040	29,37,570	1,44,610

Statement of Capital Expenditure By Major Head

Budget Estimates for the year 1956-57

Actuals, 1953-54. (1)	Actuals, 1954-55. (2)	Budget Estimates, 1955-56. (3)	Heads of Account. (4)	Revised Estimates, 1955-56. (5)	Budget Estimates, 1956-57. (6)
K	K	K		K	K
...	...	...	77. FOREST CAPITAL OUTLAY	...	...
...	...	...	81. IRRIGATION CAPITAL OUTLAY	...	...
...	...	...	82. POSTS AND TELEGRAPHS CAPITAL OUTLAY	...	...
...	...	...	88. POLICE CAPITAL OUTLAY	...	...
...	...	...	89. MARINE CAPITAL OUTLAY	...	...
...	...	...	90. LIGHT-HOUSE AND LIGHT-SHIPS CAPITAL OUTLAY ...	...	...
...	...	...	92. FOREIGN AFFAIRS CAPITAL OUTLAY	...	...
...	...	...	94. EDUCATION CAPITAL OUTLAY	...	...
...	...	...	95. MEDICAL CAPITAL OUTLAY	...	...
...	...	...	101. AVIATION CAPITAL OUTLAY	...	...
...	...	...	103. CURRENCY CAPITAL OUTLAY	...	...
9,55,087	6,73,655	9,92,910	105. CIVIL WORKS CAPITAL OUTLAY	7,16,690	10,0[illegible]
...	...	...	109. DEFENCE SERVICE CAPITAL OUTLAY	...	...
...	...	...	109A. CAPITAL OUTLAY ON HOUSING SCHEMES	...	...
...	...	...	110. INDUSTRIAL DEVELOPMENT CAPITAL OUTLAY ...	...	...
...	...	...	111. APPROPRIATION TO CONTINGENCY FUND	...	...
...	...	...	112. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE.	...	...
...	...	...	PERMANENT DEBT (NET)	...	...
...	...	...	FLOATING DEBT (NET)	...	...
...	...	...	UNFUNDED DEBT (NET)	...	...
...	...	...	DEPRECIATION AND OTHER RESERVE FUNDS (NET) ...	...	...
...	...	...	OTHER DEPOSIT TRANSACTION (NET)	...	...
400	740	...	LOANS AND ADVANCES BY GOVERNMENT (NET) ...	...	...
9,55,487	6,74,395	9,92,910	**Total, Capital Disbursements** ...	7,16,690	10,0[illegible]
...	...	...	SURPLUS ON CAPITAL ACCOUNT	...	...
9,55,487	6,74,395	9,92,910	**Total** ...	7,16,690	10,0[illegible]

SCHEDULE OF DEMANDS FOR GRANTS

for the year 1956-57

f t.	Service to which demand relates. (2)	Heads of Account. (3)	Minister responsible. (4)	Amount. (5)	Reference to pages. (6)
				K	
1	Land Revenue	5. Land Revenue	State Council	55,010	263-264
2	Forest	8. Forest	"	1,26,970	265-266
3	Legislature	19. Legislature	"	48,790	267
4	General Administration ...	20. General Administration	"	3,92,180	268—270
5	Justice	22. Administration of Justice	"	11,070	271-272
6	Jails	23. Jails and Convict Settlements	"	6,380	273
7	Police	24. Police	"	5,34,650	274
8	Education	30. Education	"	3,85,400	275-276
9	Medical	31. Medical	"	2,09,560	277-278
10	Public Health	32. Public Health	"	1,44,060	279-280
11	Agriculture	33. Agriculture	"	98,820	281
12	Veterinary	34. Veterinary	"	1,05,280	282-283
13	Miscellaneous Departments ...	38. Miscellaneous Departments	"	1,28,970	284
14	Civil Works	41. Civil Works	"	5,21,930	285-286
15	Superannuation Allowances and Pensions	43. Superannuation Allowances and Pensions ...	"	11,000	287
16	Stationery and Printing ...	44. Stationery and Printing	"	9,000	288
17	Miscellaneous	45. Miscellaneous	"	1,48,500	289-290
18	Civil Works	105. Civil Works	"	1,08,470	295—298
		Total ...	...	39,46,040	

PART I

Details of

REVENUE RECEIPTS AND CURRENT EXPENDITURE

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

For the Year 1956-57

Details of Revenue

GOVERNMENT OF THE KAYAH STATE

Budget Estimates for the year 1956-57

Details of Revenue

V. LAND REVENUE

Controlling Officer—Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	...	A ORDINARY REVENUE	...	...	...
...	...	B. SALE OF GOVERNMENT ESTATES	...	...	...
...	...	C. SALE-PROCEEDS OF WASTE LAND AND REDEMPTION OF LAND TAX.	...	...	...
...	...	D. PETROLEUM REVENUE	...	...	...
150	60	E. MINING ROYALTIES, RENTS AND FEES	...	60	1,00,060
...	...	F. RENTS, ETC., OF FISHERIES	...	...	...
...	...	G. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	H. COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	...	...	...
...	...	I. MISCELLANEOUS	...	...	...
...	...	J. *Deduct*—REFUNDS	...	...	...
150	60	Total ...	...	60	1,00,060

VI. EXCISE

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. COUNTRY SPIRITS	...	...	...
...	...	B. COUNTRY FERMENTED LIQUOR	...	...	...
...	...	C. MALT LIQUOR	...	...	...
...	...	D. WINES AND SPIRITS (FOREIGN LIQUORS OTHER THAN BEER, MEDICATED WINES AND COMMERCIAL SPIRITS).	...	...	...
...	...	E. RECEIPTS FROM COMMERCIAL SPIRITS INCLUDING DENATURED SPIRITS AND MEDICATED WINES.	...	...	...
...	...	F. OPIUM	...	...	...
...	...	G. HEMP AND OTHER DRUGS	...	...	...
...	...	H. RECEIPTS FROM DISTILLERIES (*a.* FEES FROM DISTILLERIES)	...	...	...
...	...	I. FINES, CONFISCATIONS AND MISCELLANEOUS	...	...	...
...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	K. *Deduct*—REFUNDS	...	...	...
...	...	L. SHARE ALLOCABLE OUT OF THE REVENUES OF BURMA ...	...	...	...
...	...	Total ...	...	...	...

VII. STAMPS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
		(A) NON-JUDICIAL.			
...	...	A. Sale of Stamps	...	...	...
...	...	B. Duty on Impressing Documents	...	...	...
...	...	C. Fines and Penalties	...	...	...
...	...	D. Miscellaneous	...	...	...
...	...	**Total, (A)** ...	...	...	...
		(B) JUDICIAL.			
...	...	F. Sale of Stamps	...	...	...
...	...	H. Miscellaneous	...	...	...
...	...	**Total, (B)** ...	...	...	...
...	...	**Total, (A) & (B)** ...	...	...	...
...	...	I. *Deduct*—Refunds	...	...	...
...	...	**Total** ...	...	...	...

VIII. FOREST

Controlling Officer —Principal Forest Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Timber and other produce removed from the Forests by Government Agency.	...	...	
...	2,20,000	B. Timber and other produce removed from the Forests by Consumers or Purchasers.	...	54,090	3,00,000
...	...	C. Drift and Waif Wood and Confiscated Forest Produce	...	...	1,000
18,415	1,00,000	D Revenue from Forests not managed by Government ...	...	50,000	...
...	3,500	E. Miscellaneous	...	3,700	21,000
...	...	F. Free Grants of Forest Produce	...	...	59,500
...	...	G. Share of Operators of Timber Projects Board ...	...	...	...
...	...	H. Receipts in England	...	...	...
...	...	I. Loss or Gain by Exchange	...	...	...
18,415	3,23,500	**Total** ...	...	1,07,790	3,81,500
...	...	J. *Deduct*—Refunds	...	...	...
...	...	K. Share allocable out of the Revenues of Burma ...	...	...	...
18,415	3,23,500	**Total** ...	...	1,07,790	3,81,500

IX. REGISTRATION

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Fees for Registering Documents	...	...	...
...	...	B. Fees for Copies of Registered Documents ...	...	...	...
...	...	C. Miscellaneous	...	...	...
...	...	**Total** ...	...	...	...
...	...	F. *Deduct*—Refunds	...	...	...
...	...	**Total** ...	...	...	...

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

X. OTHER TAXES AND DUTIES

Controlling Officer—Deputy Commissioner.

K	K			K	K
...	...	B. Betting Tax	...	...	...
3,578	3,360	F. Receipts under the Motor Vehicles Taxation Act ...	...	4,570	4,000
...	...	I. *Deduct*—Refunds	...	...	...
3,578	3,360	Total ...	...	4,570	4,000

Detailed Account Xa. Contributions by States.

...	...	(1) Contributions by States	...	...	...
...	...	Total	...	...	...

XVI. INTEREST

...	...	A. Interest on Loans to Agriculturists, Co-operative Societies, Municipalities and District Funds.	...	620	...
...	...	B. Interest on Loans to Government Servants ...	...	...	...
...	...	H. Miscellaneous	...	...	...
...	...	I. Interestion Investment of Cash Balances	...	...	...
...	...	Total ...	...	620	...
...	...	J. *Deduct*—Refunds	...	...	...
...	...	Total ...	...	620	...

Detailed Account XVIa. Interest on Loans and Advances by Government.

...	...	*c.* **Loans to Landholders' and other Notabilities** ...	...	...	...
		d. **Loans to Cultivators—**			
...	...	(1) Under Agriculturists' Loans Act	...	...	...
...	...	Total	...	...	...

XVII. ADMINISTRATION OF JUSTICE

Controlling Officer—Deputy Commissioner.

...	...	A. Sale-proceeds of Unclaimed and Escheated Property ...	...	...	...
1	50	B. Court-fees realized in Cash	...	70	50
13	100	C. General Fees, Fines and Forfeitures	XVIIc	100	150
...	20	D. Miscellaneous Fees and Fines	XVIId	20	20
...	...	E. Miscellaneous	...	...	...
...	...	F. Recoveries of Overpayments	...	...	...
...	...	G. Collections of Payments for services rendered ...	...	...	...
14	170	Total ...	...	190	220
...	...	J. *Deduct*—Refunds	...	...	...
14	170	Total ...	...	190	220

Detailed Account XVIIc. General Fees, Fines and Forfeitures

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	...	*a.* Fees of the High Court, etc.	...	...	...
...	...	*b.* Fees of Subordinate Law Courts	...	...	...
...	...	*c.* Fines in Excise Cases	...	...	...
...	...	*d.* Fines in Opium Cases	...	...	...
...	...	*e.* Fines under the Dangerous Drugs Act ...	...	...	...
...	...	*f.* Fines in Stamp Cases	...	...	...
13	100	*g.* Fines in other Criminal Cases	...	100	150
...	...	*h.* Fines, etc., levied under the Burma Village Act, 1907	...	...	...
		i. Other Items—			
...	...	(i) Amount realized by officers under the control of the Commissioners.		...	...
...	...	(ii) Amount realized by officers under the control of the High Court.		...	...
13	100	Total ...		100	150

Detailed Account XVIId. Miscellaneous Fees and Fines

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	*a.* Fees of the Administrator-General	...	...	...
...	20	*b.* Miscellaneous Fees and Fines	...	20	20
		c. Cash Receipts of Record Rooms in Offices which are charged to Administration of Justice—			
...	...	(3) Fees realized by officers under the control of the High Court ...		...	...
...	...	(4) Fees realized by officers under the control of the Commissioners ...		...	...
...	20	Total ...		20	20

XIX. POLICE

Controlling Officer—Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	E. Police supplied to Public Departments, Private Companies and Persons.	...	...	...
474	750	G. Cash Receipts under the Arms Act	...	840	920
...	...	H. Fees, Fines and Forfeitures	...	...	...
...	...	I. Recoveries of Overpayments	...	...	...
...	...	J. Collection of Payments for Services rendered ...	...	...	...
...	...	K. Miscellaneous	...	...	...
...	...	L. Receipts in England	...	...	...
474	750	Total ...	...	840	920
...	...	N. *Deduct*—Refunds	...	...	...
474	750	Total ...	...	840	920

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

XXII. EDUCATION

Controlling Officer—Principal Education Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
..	...	A. Fees—Government Schools	...	140	
...	...	C. Contributions	...	...	
...	...	D. Recoveries of Overpayments	...	...	
...	...	F. Miscellaneous	...	...	
...	...	I. *Deduct*—Refunds	...	...	
...	...	Total ...	...	140	

XXIII. MEDICAL

Controlling Officer—Medical Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	B. Hospital Receipts	...	...	
...	...	D. Sale of Medicines	...	...	
...	...	E. Contributions	...	...	
...	...	F. Recoveries of Overpayments	...	...	
...	...	G. Collection of Payments for Services rendered ...	...	...	
114	...	H. Miscellaneous	...	...	
114	...	Total ...	...	...	

XXIV. PUBLIC HEALTH

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	C. Recoveries of Overpayments	...	...	
...	...	D. Collection of Payments for Services rendered ...	...	...	
350	...	E. Miscellaneous	...	...	
350	...	Total ...	...	...	

XXV. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
62	5,000	A. Agricultural Receipts	...	1,000	7,500
...	...	B. Recoveries of Overpayments	...	...	...
...	1,000	C. Collection of Payments for Services rendered ...	...	1,000	2,500
...	...	E. Miscellaneous	...	...	...
62	6,000	Total ...		2,000	10,000
...	...	F. *Deduct*—Refunds	...	...	...
62	6,000	Total ...	...	2,000	10,000

XXVI. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
141	100	A. Veterinary Receipts	...	500	1,000
141	100	Total ...	...	500	1,000

XXVIII. INDUSTRIES

Controlling Officer—Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
		A. Industries—			
...	...	(1) Profits by Marketing Depôt	...	...	...
...	...	(2) Miscellaneous	...	...	...
2,128	...	(3) Sale proceeds of cloth weaved by Weaving Institute ...	...	...	...
2,128	...	Total ...	...	...	...

XXX. MISCELLANEOUS DEPARTMENTS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
		B. Fees for the Registration of Trade Unions ...	...		
		E. Examination fees	...		
		G. Sale of old stores and materials	...		
		K. Miscellaneous	...		
		Total ...	...		
		N. *Deduct*—Refunds	...		
		Total ...	...		

XXXIII. CIVIL WORKS

Controlling Officer—Principal Works Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
3,573	6,000	A. Rents	...	4,500	4,02[illegible]
...	...	B. Interest on Cemetery Endowments	...	...	...
...	...	C. Collection of Payments for Services rendered ...	...	...	...
14,215	3,450	D. Recoveries of Expenditure	...	12,500	2,8[illegible]
33,751	1,500	E. Miscellaneous	...	35,000	1,4[illegible]
51,539	10,950	Total ...	...	52,000	8,34[illegible]
...	...	H. *Deduct*—Refunds	...	...	...
51,539	10,950	Total ...	...	52,000	8,34[illegible]

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
400	...	A. Unclaimed Deposits	...	...	...
...	...	B. Unclaimed Supply Bills and Remittance Transfer Receipts of more than three years' standing.	...	...	...
...	..	C. Treasure Trove	...	...	...
...	...	E. Sale of old Stores and Materials	...	...	...
...	—	F. Sale of Land and Houses, etc.	...	...	...
...	...	G. Fees for Government Audit	...	...	...
...	...	I. Contributions	...	...	...
...	...	J. Rents	...	750	35[illegible]
150	...	K. Rates and Taxes	...	...	...
...	...	L. Naturalization, Passport and Copyright fees ...	...	...	...
...	...	M. Other Fees, Fines and Forfeitures	...	...	...
...	...	P. Recoveries of Overpayments	...	...	...
...	...	Q. Receipts from Kayah States	...	...	...
..	...	R. Collection of Payments for Services rendered ...	...	...	...
1,295	...	S. Miscellaneous	...	...	...
...	...	T. Net Gain by Exchange on Remittance Transactions ...	...	...	...
...	...	U. Receipts in England	...	...	...
...	...	V. Loss or Gain by Exchange	...	...	...
1,845	...	Total ...	...	750	35[illegible]
...	...	W. *Deduct*—Refunds	...	...	...
1,845	...	Total ...	...	750	35[illegible]

XLI. EXTRAORDINARY RECEIPTS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
	...	A. Rehabilitation Contribution	...		
	...	B. Other items	...		
	...	Total ...	...		

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
52,45,300	20,00,000	A. Contribution from Union Government ...	...	20,00,000	20,00,[illegible]
52,45,300	20,00,000	Total ...	...	20,00,000	20,00,[illegible]

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

For the Year 1956-57

Details of Expenditure

Demands for Grants and Detailed Account of Current Expenditure

DEMAND No. 1

LAND REVENUE

K 55,010.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		5. LAND REVENUE *Controlling Officer—Deputy Commissioner.*				
K	K			K	K	K
...	...	C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS.	5C	...	...	...
...	...	D. CHARGES ON ACCOUNT OF FISHERY COLLECTIONS.	...	...	...	...
8,243	14,650	F. LAND RECORDS	5F	14,250	15,010	...
...	...	K. SHARE OF MINERAL ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	...	40,000	40,000
8,243	14,650	Total ...	...	14,250	55,010	40,000

Detailed Account 5C. CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS

		a. Commission on Land Revenue Collections			
		b. Commission on Capitation-Tax Collections			
		c. Commission on *Thathameda*-Tax Collections			
		d. Commission on other Collections			
		e. Charges for preparation and distribution of Tax-tickets.			
		Total ...			

Detailed Account 5F. LAND RECORDS

		b. District Charges.			
...	3,810	(2*a*) Pay of Establishment—Permanent	3,810	4,010	
2,629	850	(2*b*) Pay of Establishment—Temporary	850	900	
2,235	3,990	(3*a*) Allowances, Honoraria, etc.	3,990	4,100	
1,112	1,500	(3*b*) Travelling Allowance	1,200	1,500	
2,267	4,500	(4) Contingencies	4,400	4,500	
...	...	(7) Departmental charges payable to other Governments, Departments, etc.	...	...	
8,243	14,650	Total ...	14,250	15,010	

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

7. STAMPS.

K	K			K	K	K
		B. STAMPS—NON-JUDICIAL—CHARGES FOR SALE OF STAMPS— *b.* Discount				
		C. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—NON-JUDICIAL.				
		D. STAMPS—JUDICIAL—CHARGES FOR SALE OF STAMPS— *b.* Discount				
		E. COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES, NASIK—JUDICIAL.				
		Total ...				

DEMAND No. 2

FOREST

K 1,26,970

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

8. FOREST.

Controlling Officer—Principal Forest Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
...	...	B. CONSERVANCY, MAINTENANCE AND REGENERATION	8B	...	...	...
...	52,250	C. DISTRICT ESTABLISHMENT	8C	50,400	51,970	...
...	...	E. FOREST SURVEYS	...	...	...	...
...	...	F. SUSPENSE—STORES	...	...	...	...
...	...	I. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.	...	...	...	...
...	75,000	J. SURFACE RENT AND SHARE OF FOREST ROYALTY PAYABLE TO THE STATES AND CHIEFS.	...	75,000	75,000	...
...	1,27,250	Total ...	...	1,25,400	1,26,970	...

Detailed Account 8B. CONSERVANCY, MAINTENANCE AND REGENERATION.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. Timber and other produce removed from Forests including drift and waifwood and all confiscated Forest produce.			
		b. Live-stock, Stores, Tools and Plant (Maintenance and Replacement).			
		c. Organization and improvement including Communications and Buildings.			
		f. Contribution towards log stocks			
		h. Miscellaneous			
		i. Suspense			
		Total ...			

Detailed Account 8C. DISTRICT ESTABLISHMENT.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
	...	(1*a*) Pay of Officers—Permanent	...	...	
	4,430	(1*b*) Pay of Officers—Temporary	4,400	4,730	
	...	(2*a*) Pay of Establishment—Permanent	...	...	
	9,900	(2*b*) Pay of Establishment—Temporary	8,970	9,690	
	12,020	(3*a*) Allowances, Honoraria, etc.	11,130	11,650	
	5,000	(3*b*) Travelling Allowance	5,000	5,000	
	5,000	(4) Contingencies	5,000	5,000	
	...	(4*a*) Expenditure on M.T.	...	...	
	6,000	(4*b*) Stores	6,000	6,000	
	9,900	(7) Establishment charges payable to other Governments, Departments, etc.	9,9 0	9,900	
	52,250	Total ...	50,400	51,970	

8 (A). CAPITAL OUTLAY ON FORESTS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
		B. ORGANIZATION, IMPROVEMENT AND EXTENSION OF FORESTS.				
		(1) Settlement and Original Demarcation ...				
		C. COMMUNICATIONS AND BUILDINGS.				
		a. **Construction of Permanent Roads and Bridges.**				
		(1) Major Works				
		(2) Minor Works				
		b. **Construction of Permanent Buildings and Other Works.**				
		(2) Minor Works				
		E. LIVE-STOCK, STORES, TOOLS AND PLANT.				
		(1) Purchase (but not replacement) of Live-Stock ...				
		(2) Purchase (but not replacement) of Stores, Tools and Plant (other than petty purchases for maintenance).				
		Total, 8A. ...				

9. REGISTRATION

		a. **District Charges.**				
		(3*b*) Travelling Allowance				
		(4) Contingencies				
		Total ...				

10. OTHER TAXES AND DUTIES

		C. CHARGES ON ACCOUNT OF MOTOR-VEHICLES TAXATION ACT.				
		G. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES.				
		H. SHARE OF FEES UNDER MOTOR-VEHICLES TAXATION ACT, PAYABLE TO STATES AND TOWN FUNDS.				
		Total ...				

DEMAND No. 3

LEGISLATURE

K 48,790

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

19. LEGISLATURE

Controlling Officer—Secretary, State Council.

K	K			K	K	K
3,071	15,260	A. STATE COUNCIL	19A	9,350	48,790	33,000
...	...	C. ELECTIONS	...	...	...	...
3,071	15,260	Total ...	...	9,350	48,790	33,000

Detailed Account 19A. STATE COUNCIL

...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	30,000	30,000
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	5,790	(2*b*) Pay of Establishment—Temporary	4,750	5,450	...
...	2,120	(3*a*) Allowances, Honoraria, etc.	1,600	4,840	3,000
3,071	4,350	(3*b*) Travelling Allowance	1,500	5,000	...
...	2,500	(4) Contingencies	1,000	3,000	...
...	500	(5) Reception expenses	500	500	...
3,071	15,260	Total ...	9,350	48,790	33,000

Detailed Account 19C. ELECTIONS

		(4) Contingencies ... ... —			
		Total ...			

DEMAND No. 4

GENERAL ADMINISTRATION

K 3,92,180

20. GENERAL ADMINISTRATION

Controlling Officers—Secretary and Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	C. MINISTERS	20C	...	..	...
1,15,244	1,20,080	D. CIVIL SECRETARIAT	20D	1,09,926	1,64,410	19,200
1,04,001	1,02,660	I. GENERAL ESTABLISHMENTS	20I	1,08,430	2,00,140	...
13,224	21,940	J. SUBDIVISIONAL ESTABLISHMENTS	20J	23,770	27,630	3,8[illegible]
...	...	K. OTHER ESTABLISHMENTS	20K	...	...	...
...	...	L. DISCRETIONARY GRANTS	20L	...	...	...
...	...	M. MISCELLANEOUS	20M	...	...	...
2,32,469	2,44,680	Total, 20 ..	...	2,42,120	3,92,180	23,08[illegible]

Detailed Account 20C. MINISTERS

		(1) Pay of Ministers			
		(2) Pay of Private Secretary			
		(3) Allowances, Honoraria, etc.			
		(4) Travelling Allowance			
		Total, 20C ...			

Detailed Account 20D. CIVIL SECRETARIAT

		(i) Secretariat.			
...	21,170	(1a) Pay of Officers—Permanent	20,160	22,300	...
16,703	...	(1b) Pay of Officers—Temporary	...	19,200	19,200
24,060	45,400	(2a) Pay of Establishment—Permanent	36,190	44,730	...
13,352	...	(2b) Pay of Establishment—Temporary	...	...	...
26,050	23,930	(3a) Allowances, Honoraria, etc.	18,070	22,900	...
8,905	4,000	(3b) Travelling Allowance	13,000	5,000	...
12,813	12,000	(4) Contingencies	9,000	18,400	...
13,361	13,580	(4a) Expenditure on M.T.	13,500	31,880	...
1,15,244	1,20,080	Total, 20D ...	1,09,920	1,64,410	19,200

Detailed Account 201. General Establishments

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K		K	K	K
		a. **Revenue, General and Judicial Establishments.**			
...	20,530	(1*a*) Pay of Officers—Permanent	16,030	20,850	
28,861	11,920	(1*b*) Pay of Officers—Temporary	9,460	12,400	
		(2*a*) Pay of Establishment—Permanent—			
...	...	(i) Myoôks and Deputy Myoôks	...	...	
...	13,310	(ii) Other Establishments	11,820	13,880	
		(2*b*) Pay of Establishment—Temporary—			
11,179	...	(i) Myoôks and Deputy Myoôks ... ... (ii) Other Establishments	...	...	
10,937	13,490	(3*a*) Allowances, Honoraria, etc.	11,160	14,030	
3,143	1,500	(3*b*) Travelling Allowance	1,500	1,500	
6,346	6,300	(4) Contingencies	20,710	6,700	
26,381	15,000	(4*a*) Expenditure on M.T	17,700	30,000	
...	...	(4*b*) Stores (Mule gear and feed and fuel for boats) ...	...	...	
...	...	(4*c*) Rewards to headmen, etc.	...	...	
...	...	(6) Charges for Launches	...	80,000	
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	
...	...	(10) Free grants of Forest Produce	...	...	
...	...	(11) Pre-evacuation Liabilities—Supplies and Services ...	...	...	
86,847	**82,050**	Total, *a* ...	88,380	**1,79,360**	
		b. **Treasury Establishment.**			
...	9,480	(2*a*) Pay of Establishment—Permanent	9,480	9,980	
7,433	...	(2*b*) Pay of Establishment—Temporary	...	...	
6,104	7,770	(3*a*) Allowances, Honoraria, etc.	7,770	8,000	
2,197	1,500	(3*b*) Travelling Allowance	1,500	1,500	
1,420	1,860	(4) Contingencies	1,300	1,300	
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	
17,154	**20,610**	Total, *b.* ...	20,050	**20,780**	
1,04,001	**1,02,660**	Total, 201 ...	1,08,430	**2,00,140**	

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 20J. SUBDIVISIONAL ESTABLISHMENTS

K	K		K	K	K
...	4,250	(1*a*) Pay of Officers—Permanent	4,550	4,200	...
897	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	4,200	(2*a*) Pay of Establishment—Permanent	3,350	4,400	...
3,159	3,030	(2*b*) Pay of Establishment—Temporary	3,030	5,540	2,400
3,212	7,460	(3*a*) Allowances, Honoraria, etc.	6,260	8,640	1,460
5,811	2,000	(3*b*) Travelling Allowance	6,180	4,000	...
145	1,000	(4) Contingencies	400	850	...
13,224	21,940	Total, 20J ...	23,770	27,630	3,860

Detailed Account 20L. DISCRETIONARY GRANTS

		(2) Head of State			
		(3) Deputy Commissioners (for Rural Uplift)			
		Total ...			

DEMAND No. 5

ADMINISTRATION OF JUSTICE

K 11,070

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

22. ADMINISTRATION OF JUSTICE

Controlling Officers—Legal Adviser and Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
4,178	5,150	C. LAW OFFICERS	22C	4,590	5,130	...
...	...	E. CIVIL AND SESSIONS COURTS	22E	...	...	...
...	1,000	G. CRIMINAL COURTS	22G	1,000	5,940	2,440
4,178	6,150	Total		5,590	11,070	2,440

Detailed Account 22C. LAW OFFICERS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		b. **Mofussil Establishment.**			
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
4,178	5,150	(7) Establishment Charge payable to other Governments, Departments, etc.	4,590	5,130	...
4,178	5,150	Total ...	4,590	5,130	...

Detailed Account 22E. Civil and Sessions Courts

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a **District and Sessions Judges.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	—	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Fees to witnesses	...	...	...
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
...	...	**Total** ..	...	...	...

Detailed Account 22G. Criminal Courts

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		b. **Other Magistrates.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	1,320	1,320
...	...	(3*a*) Allowances, Honoraria, etc.	...	1,120	1,120
...	...	(3*b*) Travelling Allowance	...	...	...
...	500	(4) Contingencies	500	3,000	...
...	500	(4*b*) Fees to witnesses	500	500	...
...	1,000	**Total** ...	1,000	5,940	2,440

DEMAND No. 6

JAILS AND CONVICT SETTLEMENTS

K 6,380

23. JAILS AND CONVICT SETTLEMENTS

Controlling Officer—Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		B. JAILS.			
		a. **Central, District and Sub-Jails**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
1,196	1,080	(4*b*) Dietary Charges	1,080	1,080	...
...	...	(5) Hospital Charges	...	...	...
...	200	(6) Clothing and Bedding of Prisoners	200	200	...
...	...	(7) Sanitation Charges	...	...	...
...	...	(8) Charges for moving Prisoners	...	...	...
...	...	(9) Miscellaneous Services and Supplies	...	...	...
...	...	(10) Contingent Charges	...	...	...
...	...	(11) Extraordinary Charges for Live-stock, Tools, etc. ...	...	...	...
...	...	(12) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
1,196	1,280	Total, *a* ...	1,280	1,280	...
...	...	*b.* **Convict Camps**	...	...	...
		c. **Lock-ups.**			
...	100	(14) Charges for Police Custody--Payment of expenses to headmen and villagers for escorting prisoners.	100	100	...
7,002	5,000	(15) Charges for Police Custody—Diet and Other Charges	5,000	5,000	...
7,002	5,100	Total, *c.* ...	5,100	5,100	...
8,198	6,380	Total, B ...	6,380	6,380	...

DEMAND No. 7

POLICE

K. 5,34,650

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		24. POLICE				
		Controlling Officer—Deputy Commissioner.				
K	K			K	K	K
3,53,200	3,21,500	C. DISTRICT EXECUTIVE FORCE	24C	2,97,380	4,50,650	...
...	...	E. VILLAGE POLICE	...	...	...	...
2,82,232	1,04,000	F. SPECIAL POLICE (FRONTIER CONSTABULARY) ...	24F	1,04,000	84,000	...
...	...	H. MISCELLANEOUS	...	...	...	...
...	...	I. WORKS	...	...	...	...
6,35,432	4,25,500	Total ...	...	4,01,380	5,34,650	...

Detailed Account 24C. DISTRICT EXECUTIVE FORCE

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **District Police.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	4,200	(1*b*) Pay of Officers—Temporary	...	4,200	...
		(2*a*) Pay of Establishment—Permanent—			
...	1,16,180	(i) Police Force	97,450	1,02,300	...
...	4,020	(ii) Office Establishment	4,020	4,340	...
		(2*b*) Pay of Establishment—Temporary—			
1,02,462	...	(i) Police Force	9,830	12,550	...
3,985	...	(ii) Office Establishment	...	1,680	...
1,17,784	1,25,600	(3*a*) Allowances, Honoraria, etc.	1,19,580	1,27,880	...
3,539	8,500	(3*b*) Travelling Allowance	8,500	8,500	...
34,908	3,000	(4) Contingencies	3,000	5,000	...
40,185	20,000	(4*a*) Expenditure on M.T.	25,000	45,000	...
35,337	30,000	(4*b*) Stores (Clothing, Arms and Ammunition, etc.) ...	20,000	1,29,200	...
15,000	10,000	(4*c*) Secret Service	10,000	10,000	...
...	...	(10) Pre-evacuation Liabilities—Supplies and Services ...	...	...	...
3,53,200	3,21,500	Total ...	2,97,380	4,50,650	...

Detailed Account 24F. SPECIAL POLICE

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
96,000	24,000	(2*b*) Pay of Establishment—Temporary	24,000	24,000	...
1,20,000	30,000	(3*a*) Allowances, Honoraria, etc.	30,000	30,000	...
18,010	20,000	(3*b*) Travelling Allowance	20,000	10,000	...
48,222	20,000	(4) Contingencies	20,000	10,000	...
...	10,000	(4*b*) Stores	10,000	10,000	...
2,82,232	1,04,000	Total ...	1,04,000	84,000	...

DEMAND No. 8

EDUCATION

K 3,85,400

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		30. EDUCATION				
		Controlling Officer—Principal Education Officer.				
K	K			K	K	K
		(B) SECONDARY.				
58,944	1,24,730	D. GOVERNMENT SECONDARY SCHOOLS ...	30D	95,320	1,31,140	...
		(C) PRIMARY.				
1,33,610	1,60,770	F. GOVERNMENT PRIMARY SCHOOLS	30F	1,38,920	1,78,150	28,460
		(D) SPECIAL.				
...	...	J. GOVERNMENT SPECIAL SCHOOLS	30J	...	...	...
		(E) GENERAL.				
9,989	13,500	L. DIRECTION	30L	13,500	9,520	...
16,254	22,980	M. INSPECTION	30M	11,540	21,430	...
30,160	26,100	N. SCHOLARSHIPS	30N	15,780	22,000	...
18,597	21,190	O. MISCELLANEOUS	30O	18,350	23,160	...
2,67,554	3,69,270	Total ...	...	2,94,410	3,85,400	28,460

Detailed Account 30D. GOVERNMENT SECONDARY SCHOOLS

...	...	(1a) Pay of Officers—Permanent	...	...	...
7,800	4,280	(1b) Pay of Officers—Temporary	4,280	4,570	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
24,911	45,060	(2b) Pay of Establishment—Temporary	33,810	48,730	...
20,900	37,700	(3a) Allowances, Honoraria, etc.	29,230	40,680	...
259	2,500	(3b) Travelling Allowance	1,000	2,000	...
5,074	13,190	(4) Contingencies	6,000	13,160	...
...	22,000	*Add*—Charges by Other Departments	22,000	22,000	...
58,944	1,24,730	Total ...	96,320	1,31,140	...

Detailed Account 30F. GOVERNMENT PRIMARY SCHOOLS

...	...	(2a) Pay of Establishment—Permanent	...	...	...
45,984	62,950	(2b) Pay of Establishment—Temporary	63,930	82,440	14,640
45,968	58,120	(3a) Allowances, Honoraria, etc.	58,990	73,480	13,820
60	3,000	(3b) Travelling Allowance	1,000	2,000	..
41,598	36,700	(4) Contingencies	15,000	20,230	...
...	...	(10) Free grants of Forest Produce	...	...	...
1,33,610	1,60,770	Total ...	1,38,920	1,78,150	28,460

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 30L. Direction

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
9,989	13,500	(7) Establishment charges payable to other Governments, Departments, etc.	13,500	9,520	...
9,989	13,500	Total ...	13,500	9,520	...

Detailed Account 30M. Inspection

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	4,200	(1*a*) Pay of Officers—Permanent	...	4,200	...
2,125	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	5,750	(2*a*) Pay of Establishment—Permanent	4,130	5,240	...
5,116	...	(2*b*) Pay of Establishment—Temporary	590	920	...
4,224	5,530	(3*a*) Allowances, Honoraria, etc.	3,820	6,290	...
1,376	3,500	(3*b*) Travelling Allowance	1,000	1,200	...
3,413	4,000	(4) Contingencies	2,000	3,580	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(7) Establishment charges payable to other Governments Departments, etc.	...	...	...
16,254	22,980	Total ...	11,540	21,430	...

Detailed Account 30N. Scholarships

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
7,500	12,000	(1) University Colleges	8,000	14,400	...
...	...	(3) Anglo-Vernacular High Schools and Middle Schools ...	...	...	...
...	...	(4) Vernacular High Schools	...	...	...
19,677	6,800	(5) Special Schools	5,280	5,100	...
2,983	2,500	(6) Cost of Passage of State Scholars	2,500	2,500	...
...	4,800	(7) School Stipends	...	...	...
30,160	26,100	Total ...	15,780	22,000	...

Detailed Account 30 O. Miscellaneous

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		***c*. Contribution.**			
10,482	...	(5) Mass Education Council	...	...	...
10,482	...	Total ...	...	...	...
		***d*. Miscellaneous.**			
...	500	(1) Other Examination Charges	350	500	...
4,776	5,450	(2) Grants for Athletics	4,000	6,200	...
...	...	(3) Grants for Prizes	...	...	...
...	...	(4) Charges for improvement of School Hygiene ...	...	...	...
222	1,400	(5) Travelling Allowance (Elementary Training Class Students).	1,400	1,400	...
...	...	(6) Contribution towards Printing of Lahu Reader ...	...	...	...
2,496	7,600	(7) Equipment Grants	7,600	8,600	...
...	3,500	(8) Teacher's attending Refresher course	3,500	3,500	...
621	2,740	(9) Cost of Books and Periodicals	1,500	2,960	...
8,115	21,190	Total, *d*. ...	18,350	23,160	...
18,597	21,190	Total, O ...	18,350	23,160	...

DEMAND No. 9

MEDICAL

K 2,09,560

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		31. MEDICAL *Controlling Officer—Medical Officer.*				
K	K			K	K	K
1,78,065	2,20,220	A. MEDICAL ESTABLISHMENT	31A	1,50,950	1,83,330	...
...	22,360	B. HOSPITALS AND DISPENSARIES	31B	38,660	26,230	...
...	...	D. MEDICAL COLLEGES AND SCHOOLS	31D	...	...	...
...	...	H. STIPENDS	31H	...	...	...
1,78,065	2,42,580	Total ...	...	1,89,610	2,09,560	...

Detailed Account 31A. MEDICAL ESTABLISHMENT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		***a* Superintendence.**			
...	...	(1b) Pay of Officers—Temporary	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
...	...	(2b) Pay of Establishment—Temporary	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4a) Expenditure on M.T.	...	...	...
...	...	Total, *a*. ...	...	...	...
		***b*. District Medical Officers.**			
...	16,750	(1a) Pay of Officers—Permanent	16,750	16,500	...
15,641	...	(1b) Pay of Officers—Temporary	...	...	...
...	16,690	(2a) Pay of Establishment—Permanent	16,690	15,170	...
12,847	6,240	(2b) Pay of Establishment—Temporary	6,240	7,080	...
11,315	19,870	(3a) Allowances, Honoraria, etc.	19,870	20,610	...
1,442	7,400	(3b) Travelling Allowance	7,400	5,000	...
18,094	24,560	(4) Contingencies	20,000	24,560	...
4,482	40,210	(4a) Expenditure on M.T.	20,000	39,910	...
1,14,244	88,500	(4b) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	44,000	54,500	...
1,78,065	2,20,220	Total, *b*. ...	1,50,950	1,83,330.	...
1,78,065	2,20,220	Total, A ...	1,50,950	1,83,330	...

Detailed Account 31B. HOSPITALS AND DISPENSARIES

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		***e*. Mofussil Hospitals and Dispensaries.**			
...	...	(1a) Pay of Officers—Permanent	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...
...	2,460	(2a) Pay of Establishment—Permanent	2,460	2,160	...
...	2,160	(2b) Pay of Establishment—Temporary	2,160	1,800	...
...	4,770	(3a) Allowances, Honoraria, etc.	4,770	4,070	...
...	700	(3b) Travelling Allowance	700	700	...
...	2,770	(4) Contingencies	10,470	8,000	...
...	...	(4a) Expenditure on M.T.	...	...	...
...	9,500	(4b) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	18,100	9,500	...
...	...	(5) Loss	...	...	...
...	...	(7) Establishment Charges payable to other Governments, Departments, etc.	...	...	...
...	...	(9) Provision of Medicine Chests in rural areas ...	...	...	...
...	...	(10) Free Grants of Forest Produce	...	...	...
...	...	(11) Pre-evacuation Liabilities—Supplies and Services ...	...	...	...
...	22,360	Total, *e*. ...	38,660	26,230	...
		***f*. Grants to Hospitals and Dispensaries.**			
...	...	(6) Grants for curative treatment of Lepers in Leper Asylum	...	...	...
...	...	(7) Grants to Hospitals in State Areas	...	...	...
		(8) Grants-in-aid to the Harper Memorial Hospital, Namhkam—			
...	...	(ii) For Nurses' training	...	...	...
...	...	Total, *f*.	...	...	...

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 31B. Hospitals and Dispensaries—*concld.*

K	K		K	K	K
		***k.* Travelling Dispensaries.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	...	...	...
...	...	Total, *k.* ...	...	...	...
...	22,360	Total, B. ...	38,660	26,230	...

Detailed Account 31D.*Medical Colleges and Schools

		***b.* Medical School.**			
...	...	(9) Scholarships	...	...	...

DEMAND No. 10

PUBLIC HEALTH

K 1,44,060

Actuals, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		32. PUBLIC HEALTH *Controlling Officer—Medical Officer.*				
K	K			K	K	K
44,334	1,26,200	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	1,08,670	1,23,560	...
...	...	B. GRANTS FOR PUBLIC HEALTH PURPOSES ...	32B	...	...	...
8,744	11,940	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.	32C	5,600	20,500	16,000
...	...	*Deduct*—Probable Savings	...	...	...	...
53,078	1,38,140	Total ...	...	1,14,270	1,44,060	16,000

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Actuals, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		***d*. Vaccination.**			
...	6,020	(2*a*) Pay of Establishment—Permanent	6,020	6,020	...
6,394	1,380	(2*b*) Pay of Establishment—Temporary	1,380	960	...
5,525	7,270	(3*a*) Allowances, Honoraria, etc.	7,270	6,700	...
2,439	2,640	(3*b*) Travelling Allowance	2,640	3,000	...
540	900	(4) Contingencies	400	900	...
408	2,500	(4*b*) Stores (Vaccine lymph, Instruments, etc.) ...	2,000	2,500	...
15,306	20,710	Total, *d*. ...	19,710	20,080	...
		***e*. Health Department.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	2,520	(2*a*) Pay of Establishment—Permanent	2,520	2,640	...
...	9,990	(2*b*) Pay of Establishment—Temporary	9,990	10,470	...
...	7,410	(3*a*) Allowances, Honoraria, etc.	7,410	8,010	...
...	4,200	(3*b*) Travelling Allowance	5,000	4,200	...
...	7,660	(4) Contingencies	4,000	7,660	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	3,000	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.) ...	1,000	3,000	..
...	34,780	Total, *e*. ...	29,920	35,980	...
		***f*. Public Health Training Classes.**			
11,290	12,410	(9) Stipends	7,250	6,900	...
11,290	12,410	Total, *f*. ...	7,250	6,900	...
		***m*. Maternity and Child Welfare.**			
...	18,840	(2*a*) Pay of Establishment—Permanent	18,840	19,920	...
9,302	1,440	(2*b*) Pay of Establishment—Temporary	1,440	1,480	...
5,074	25,510	(3*a*) Allowances, Honoraria, etc.	25,510	26,200	...
...	1,000	(3*b*) Travelling Allowance	1,000	2,000	...
2,901	5,510	(4) Contingencies	4,000	5,000	...
461	6,000	(4*b*) Stores (Medicines, Milk, etc.)	1,000	6,000	...
17,738	58,300	Total, *m*. ...	51,790	60,600	...
44,334	1,26,200	Total, A. ...	1,08,670	1,23,560	...

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates. 1955-56.	Budget Estimates. 1956-57. Total Estimates.	Budget Estimates. 1956-57. New Expenditure.

Detailed Account 32C. Expenses in connection with Epidemic Diseases

K	K		K	K	K
		***b.* Other Epidemics—District Charges.**			
2,266	...	(2*b*) Pay of Establishment—Temporary	...	3,720	3,720
1,849	...	(3*a*) Allowances, Honoraria, etc.	...	3,760	3,760
100	...	(3*b*) Travelling Allowance	...	1,000	1,000
2,305	2,440	(4) Contingencies	1,600	3,500	...
...	...	(4*a*) Expenditure on M.T.	...	7,520	7,520
2,224	9,500	(4*b*) Stores (Vaccines, Drugs, Rat-traps, etc.)	4,000	1,000	...
8,744	11,940	Total ...	5,600	20,500	16,000

DEMAND No. 11

AGRICULTURE

K 98,820

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

33. AGRICULTURE

Controlling Officer—Principal Agricultural Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
...	...	A. AGRICULTURAL DEPARTMENT	33A	...	...	...
1,07,638	97,810	B. EXPERIMENTAL FARMS	33B	96,670	98,820	1,650
...	...	C. AGRICULTURAL EXPERIMENTS	33C	...	...	...
8,701	...	D. AGRICULTURAL EDUCATION AND RESEARCH ...	33D	...	...	...
...	...	G. WORKS	33G	...	...	...
1,16,339	97,810	Total		96,670	98,820	1,650

Detailed Account 33B. EXPERIMENTAL FARMS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
...	5 700	(1*a*) Pay of Officers—Permanent	5,700	4,200	...
5,075	18,000	(1*b*) Pay of Officers—Temporary	18,000	18,000	...
...	8,980	(2*a*) Pay of Establishment—Permanent	8,980	9,380	...
11,888	3,840	(2*b*) Pay ot Establishment—Temporary	2,840	840	840
14,038	14,490	(3*a*) Allowances, Honoraria, etc.	13,350	11,750	810
2,440	4,000	(3*b*) Travelling Allowance	3,000	2,000	...
35,747	9,800	(4) Contingencies	10,800	12,410	...
13,817	30,000	(4*a*) Expenditure on M.T.	30,000	30,240	...
24,633	3,000	(4*b*) Stores (Agricultural Machinery, etc.)	4,000	10,000	...
1,07,638	97,810	Total ...	96,670	98,820	1,650

Detailed Account 33D. AGRICULTURAL, EDUCATION AND RESEARCH

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		(*d*) **Sericulture Farm.**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
3,270	...	(2*b*) Pay of Establishment—Temporary	...	...	...
3,128	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
218	...	(3*b*) Travelling Allowance	...	...	...
1,851	...	(4) Contingencies	...	...	...
234	...	(4*b*) Stores	...	...	...
...	...	(9) Scholarship	...	...	...
8,701	...	Total ...	...	...	...

Detailed Account 33G. WORKS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
...	...	(1) Experimental Farms	...	...	...

DEMAND No. 12

VETERINARY

K 1,05,280

34. VETERINARY

Controlling Officer—Principal Veterinary Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
5,238	10,670	A. SUPERINTENDENCE	34A	8,100	9,270	
9,301	28,570	B. SUBORDINATE ESTABLISHMENT	34B	27,700	40,010	
2,021	3,080	C. VETERINARY INSTRUCTION AND RESEARCH ...	34C	3,080	...	
2,426	7,000	D. HOSPITALS AND DISPENSARIES	34D	5,000	7,000	
9,238	45,000	E. BREEDING OPERATIONS	34E	55,000	49,000	
...	...	H. CHARGES IN ENGLAND	...	...	...	
28,224	94,320	Total ...	...	98,880	1,05,280	

Detailed Account 34A. SUPERINTENDENCE

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Superintendence.				
...	...	(1*a*) Pay of Officers—Permanent		...	...	
...	...	(1*b*) Pay of Officers—Temporary		...	...	
...	...	(2*a*) Pay of Establishment—Permanent		...	...	
...	...	(2*b*) Pay of Establishment—Temporary		...	...	
...	...	(3*a*) Allowances, Honoraria, etc.		...	...	
...	...	(3*b*) Travelling Allowance		...	...	
...	...	(4) Contingencies		...	...	
...	...	(4*a*) Expenditure on M.T.		...	...	
5,238	10,670	(7) Establishment charges payable to other Government Departments, etc.		8,100	9,270	
5,238	10,670	Total ...		8,100	9,270	

Detailed Account 34B. SUBORDINATE ESTABLISHMENT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1*a*) Pay of Officers—Permanent		...	...	
...	...	(1*b*) Pay of Officers—Temporary		...	...	
...	6,050	(2*a*) Pay of Establishment—Permanent		6,760	7,930	
3,890	4,440	(2*b*) Pay of Establishment—Temporary		2,270	8,340	
2,828	6,580	(3*a*) Allowances, Honoraria, etc.		6,580	9,740	
2,311	4,500	(3*b*) Travelling Allowance		5,090	4,500	
272	3,000	(4) Contingencies		1,000	3,000	
...	4,000	(4*a*) Expenditure on M.T.		6,000	6,500	
...	...	(7) Establishment charges payable to other Government Departments, etc.		...	...	
9,301	28,570	Total ...		27,700	40,010	

Detailed Account 34C. VETERINARY INSTRUCTION AND RESEARCH

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Veterinary Instruction.				
2,021	3,080	(9) Scholarships		3,080	...	
2,021	3,080	Total ...		3,080	...	

Detailed Account 34D. HOSPITALS AND DISPENSARIES

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Expenses in connection with Epizootic Diseases.				
...	...	(4) Contingencies		...	...	
2,426	7,000	(4*b*) Stores (Apparatus, Medicines, Animals, etc.) ...		5,000	7,000	
2,426	7,000	Total ...		5,000	7,000	

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 34E. Breeding Operations

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
9,238	45,000	(4) Contingencies	...	55,000	49,000	
9,238	45,000	Total	...	55,000	49,000	

35. CO-OPERATIVE CREDIT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	C. Other Charges	...	...	...	
...	...	Total ...	...	...	...	

36. INDUSTRIES

Controlling Officer—Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		B. Industries.				
27,864	...	Industrial Education	...	...	...	
...	...	Industrial Development	...	...	...	
...	...	Miscellaneous	...	...	...	
27,864	...	Total ...	...	...	...	

Detailed Account 36B. Industries (Industrial Education)

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		f. **Weaving Factory.**				
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	
3,982	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	
3,560	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	
280	...	(3*b*) Travelling Allowances ...	...	...	...	
907	...	(4) Contingencies	...	...	...	
663	...	(4*b*) Stores	...	...	...	
5,126	...	(9) Scholarships	...	...	...	
14,518		Total ...			...	
		i. **Leather Tanning Training Institute.**				
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	
4,570	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	
4,289	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	
...	...	(3*b*) Travelling Allowance	...	...	...	
159	...	(4) Contingencies	...	...	...	
4,328	...	(4*b*) Stores	...	...	...	
...	...	(9) Scholarships	...	...	...	
13,346		Total ...		...	...	
		(*b*). **Expenditure in connection with the development of Sericulture Industry.**				
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	
...	...	(4) Contingencies	...	...	...	
...	...	(4*b*) Stores	...	...	...	
...	...	(9) Scholarships	...	...	...	
...	...	Total (*b*) ...		...	...	
27,864	...	Total ...		...	...	

DEMAND No. 13

MISCELLANEOUS DEPARTMENTS

K 1,28,970

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

38. MISCELLANEOUS DEPARTMENTS.

Controlling Officers—Information Officer and Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
17,284	66,500	K. Director of Information	..	57,300	56,770	...
...	10,100	M. Evacuee Welfare and Relief ...	...	6,000	20,100	...
...	58,050	O. Government Motor Transport ...	...	48,050	50,100	...
3,000	2,000	X. Ancient Literature and Culture ...	...	...	2,000	...
20,284	1,36,650	Total ...	...	1,11,350	1,28,970	...

Detailed Account 38K. Director of Information

		a. **Direction.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
3,140	4,200	(1*b*) Pay of Officers—Temporary	3,720	4,540	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
1,707	20,630	(2*b*) Pay of Establishment—Temporary	17,880	13,800	...
2,566	18,170	(3*a*) Allowances, Honoraria, etc.	15,700	12,430	...
1,663	8,500	(3*b*) Travelling Allowance	8,500	8,000	...
6,166	5,000	(4) Contingencies	4,000	8,000	...
2,042	5,000	(4*b*) Stores (Radios charging and Rectifier Sets, etc.) ...	5,000	5,000	...
...	...	(4*c*) Expenditure on Newsheets	...	...	...
...	5,000	(8) Expenditure on Public Reading Rooms	2,500	5,000	...
17,284	66,500	Total ...	57,300	56,770	...

Detailed Account 38M. Evacuee Welfare and Relief

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	100	(4) Contingencies	...	100	...
...	10,000	(10) Other Supplies	6,000	20,000	...
...	...	(12) Repatriation	...	...	...
...	10,100	Total ...	6,000	20,100	...

Formerly "45S".

Detailed Account 38O. Government Motor Transport

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	50	(4) Contingencies	50	100	...
...	58,000	(4*a*) Expenditure on M.T.	48,000	50,000	...
...	58,050	Total ...	48,050	50,100	...

Formerly "45V".

Detailed Account 38-X. Ancient Literature and Culture

...	...	(1*b*) Pay Officers—Temporary	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	..	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	..	(4) Contingencies	...	...	...
3,000	2,000	(4*b*) Stores		2,000	...
3,000	2,000	Total ...		2,000	...

DEMAND No. 14

CIVIL WORKS

K 5,21,930

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

41. CIVIL WORKS

Controlling Officer—Principal Works Officer.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K		K	K	K	K
...	...	A. ORIGINAL WORKS—BUILDINGS	...	...	...	...
...	...	B. ORIGINAL WORKS—COMMUNICATIONS ...	...	...	...	...
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	...
3,30,648	2,24,500	D. REPAIRS	41D	3,81,910	2,33,460	...
1,27,092	1,75,740	E. ESTABLISHMENT	41E	1,16,600	1,68,770	...
3,99,128	84,050	F. TOOLS AND PLANT	41F	2,15,710	1,19,700	...
...	...	G. GRANTS-IN AID	...	...	...	...
...	2,50,000	H. SUSPENSE	...	...	...	...
...	...	*Deduct*—Probable Savings	...	...	...	...
8,56,868	7,34,290	Total ...	...	7,14,220	5,21,930	...

Detailed Account 41A. ORIGINAL WORKS—BUILDINGS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
...	...	A-4. LAND REVENUE	41A-4	...	...	...
...	...	A-7. FOREST	41A-7	...	...	...
...	...	A-10. GENERAL ADMINISTRATION	41A-10	...	...	...
..	...	A-13. JAILS AND CONVICT SETTLEMENTS ...	41A-13	...	...	...
...	...	A-14. POLICE	41A-14	...	...	...
...	...	A-17. EDUCATION	41A-17	...	...	...
...	...	A-18. MEDICAL	41A-18	...	...	...
...	...	A-19. PUBLIC HEALTH	41A-19	...	...	...
...	...	A-20. AGRICULTURE	41A-20	...	...	...
...	...	A-21. VETERINARY	41A-21	...	...	...
...	...	A-23. INDUSTRIES	41A-23	...	...	...
...	...	A-24 CIVIL WORKS	41A-24	...	...	...
...	...	A-26. MISCELLANEOUS DEPARTMENTS	41A-26	...	...	...
...	...	Reserve	...	...	...	...
...	...	Total ...	...	...	...	...
		All Departments—				
...	...	Minor Works	...	...	...	...
...	...	Furniture { Major Works	...	...	...	...
...	...	Furniture { Minor Works	...	...	...	...
...	...	Total ...	...	...	...	...
...	...	*Deduct*—Charges to Other Departments ...	...	...	...	...
...	...	Total, 41 A ...	...	...	...	...

Detailed Account 41D. REPAIRS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		a. **Buildings.**			
1,001	1,500	(1) Requisitioned Buildings	1,000	1,500	...
32,665	32,200	(2) Other Buildings	23,300	40,700	...
100	200	(3) Furniture	200	1,800	...
3,061	4,600	(4) Essential Services	3,660	3,660	...
36,827	38,500	Total, *a* ...	28,160	47,660	...
2,93,525	1,80,000	(*b*) **Communications**	3,48,750	1,69,000	...
296	6,000	(*c*) **Miscellaneous**	5,000	16,800	...
2,93,821	1,86,000	Total, *b* & *c* ...	3,53,750	1,85,800	...
...	...	(*d*) *Deduct*—Charges to other Departments ...	...	..	...
3,30,648	2,24,500	Total, D ...	3,81,910	2,33,460	...

Detailed Account 41E. ESTABLISHMENT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*d*. **Executive Establishment.**	K	K	K
...	19,960	(1*a*) Pay of Officers—Permanent	15,710	20,860	...
17,287	11,400	(1*b*) Pay of Officers—Temporary	11,400	11,400	...
...	60,470	(2*a*) Pay of Establishment—Permanent	33,760	62,610	...
38,956	3,480	(2*b*) Pay of Establishment—Temporary	6,350	3,380	...
...	...	(2*c*) Pay of Establishment—Temporary—Contract ...	...	...	...
44,864	55,620	(3*a*) Allowances, Honoraria, etc.	36,180	56,670	...
12,836	18,380	(3*b*) Travelling Allowance	10,000	11,500	...
13,149	6,430	(4) Contingencies	3,200	2,350	...
...	...	(4*a*) Expenditure on M.T.	...	...	...
...	...	(*e*) *Add*—Charges by other Departments ...	...	...	...
...	...	(*f*) *Deduct*—Charges to other Departments ...	...	...	...
1,27,092	1,75,740	Total, *d* ...	1,16,600	1,68,770	
1,27,092	1,75,740	Total, E ...	1,16,600	1,68,770	

Detailed Account 41F. TOOLS AND PLANT

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **New Supplies.**			
26,664	2,050	(1) General	15,500	15,150	
3,22,940	13,000	(2) Mechanical Plant	1,11,870	20,000	
...	...	(3) *Deduct*—Receipts by sale of surplus plant	...	...	
3,49,604	15,050	Total, *a* ...	1,27,370	35,150	
		b. **Repairs and Carriage.**			
43,115	50,500	(1) Expenditure on M.T.	61,340	50,500	
5,262	16,500	(2) Mehcanical Plant	25,000	30,550	
1,147	2,000	(3) Other Expenditure	2,000	3,500	
49,524	69,000	Total, *b* ...	88,340	84,550	
3,99,128	84,050	Total, *a* & *b* ...	2,15,710	1,19,700	
...	...	(*e*) *Deduct*—Charges to other Departments	...	...	
3,99,128	84,050	Total, F ...	2,15,710	1,19,700	

DEMAND No. 15

SUPERANNUATION ALLOWANCES AND PENSIONS

K 11,000

43. SUPERANNUATION ALLOWANCES AND PENSIONS

Accounts, 1953-54.	Budget Estimates, 1955-56.	Head of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	500	A. SUPERANNUATION AND RETIRED PENSIONS ...	...	500	500	...
...	...	B. COMPASSIONATE ALLOWANCES	...	...	...	...
...	...	C. GRATUITIES	...	1,500	10,000	...
...	...	D. PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS.	...	...	...	...
...	..	F. DONATIONS TO PROVIDENT FUNDS	...	...	...	...
...	500	I. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	...	500	500	...
...	1,000	Total ...	...	2,500	11,000	...

DEMAND No. 16

STATIONERY AND PRINTING

K 9,000

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates	Budget Estimates, 1956-57. New Expenditure.
		44. STATIONERY AND PRINTING				
		Controlling Officer—Various.				
K	K	**Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.**	K	K	K	K
2,999	5,000	(i) Stationery	...	5,000	3,000	...
3,559	4,000	(ii) Printing	...	4,000	3,000	...
1,202	5,000	(iii) Forms	...	5,000	3,000	...
...	...	(iv) War Publicity	...	...		...
7,760	14,000	Total ...	...	14,000	9,000	...

DEMAND No. 17

MISCELLANEOUS

K 1,48,500

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

45. MISCELLANEOUS

Controlling Officer—Secretary and Deputy Commissioner.

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
K	K			K	K	K
		A. TRAVELLING ALLOWANCES OF OFFICIALS AND NON-OFFICIALS ATTENDING DURBARS.				
		Books and Periodicals.				
719	500	B. COST OF BOOKS AND PERIODICALS ...	...	500	500	...
		Charity.				
...	...	C. DONATIONS FOR CHARITABLE PURPOSES ...	...	...	...	...
		Miscellaneous.				
...	...	D. SPECIAL COMMISSION OF ENQUIRY ...	...	...	...	...
...	...	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	...	...	...
...	...	F. IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF.	...	...	...	...
...	...	G. RENTS, RATES AND TAXES	...	...	...	...
		H. CONTRIBUTIONS—				
1,20,000	1,20,000	(1) Contribution to States	...	1,20,000	1,20,000	...
890	500	(2) Independence Day Celebration ...	...	500	500	...
15,000	5,000	(3) Kaloo Festival	...	50,00	5,000	...
3,700	1,000	(4) Kayah State Day Celebration ...	...	5,660	2,500	...
...	...	(5) Municipal and Town Committers ...	...	...	10,000	...
8,138	1,00,000	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	...	1,00,000	10,000	...
18,16,916	...	S. EVACUEE WELFARE AND RELIEF	...	...	...	...
1,27,259	...	V. GOVERNMENT MOTOR TRANSPORT	...	...	...	...
...	...	Z. PAYMENTS TO THE GOVERNMENT OF BURMA ON ACCOUNT OF SHARE OF ANNUAL GENERAL EXPENSES—				
...	...	(i) Recoveries for Leave, Pension and Passage	...	...	...	...
...	...	(ii) Overhead Recoveries	...	...	...	...
20,92,622	2,27,000	Total ...	...	2,31,660	1,48,500	...

Detailed Account 45S. EVACUEE WELFARE AND RELIEF

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
...	...	(1a) Pay of Officers—Permanent	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
2,965	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
2,344	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
3,334	...	(4) Contingencies	...	...	...	...
1,170	...	(4a) Expenditure on M.T.	...	...	...	...
...	...	(8) Cash Relief	...	...	...	...
18,07,103	...	(10) Other Supplies	...	...	...	...
...	...	(11) Internal Resettlement	...	...	...	...
...	...	(12) Repatriation	...	...	...	...
...	...	(14) Forest Produce for Rehousing ...	...	...	...	...
...	...	(14a) Free Grants of Forest Produce ...	...	...	...	...
18,16,916	...	Total ...		...	...	...

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 45V. GOVERNMENT MOTOR TRANSPORT

4,018	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	...
2,869	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...	...
16	...	(4) Contingencies	...	...	...	...
1,20,356	...	(4*a*) Expenditure on M.T.	...	...	...	...
1,27,259	...	Total	...	...		

50. EXTRAORDINARY CHARGES

		A. COMPENSATION FOR LOSS OF CONVEYANCE AND KIT.	...			
		B. CHARGES RELATED PARTICULARLY TO THE RE-OCCUPATION OF BURMA.	...			
		Total ...	...			

52. PRE-EVACUATION LIABILITIES

		C. PAY, SURPLUS LEAVE PAY AND INTERNMENT PAY	...			
		E. ARREARS OF PENSIONS	...			
		Total ...	...			

Special grants at the disposal of the Divisional Committee for current expenditure

		54. SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CURRENT EXPENDITURE.				
		Total ...				

PART II

Details of

CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

GOVERNMENT OF THE KAYAH STATE

Budget Estimates For 1956-57

CAPITAL OUTLAY

DEMAND No. 18

CIVIL WORKS—CAPITAL OUTLAY

K 10,08,470

Actuals, 1953-54.	Allotments, 1955-56.	Heads of Accounts.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

105. CIVIL WORKS—CAPITAL OUTLAY

Controlling Officer—Principal Works Officer.

Actuals, 1953-54.	Allotments, 1955-56.	Heads of Accounts.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
6,06,434	6,44,110	A. ORIGINAL WORKS—BUILDINGS	105A	3,79,020	1,84,470	1,48,170
2,02,469	12,000	B. ORIGINAL WORKS—COMMUNICATIONS ...	105B	7,530	10,500	...
1,46,184	3,36,800	C. ORIGINAL WORKS—MISCELLANEOUS ...	105C	3,30,140	8,13,500	5,65,000
...	...	E. SUSPENSE	105E	...	...	...
9,55,087	9,92,910	Total ...	...	7,16,690	10,08,470	7,13,170

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

Actuals, 1953-54.	Allotments, 1955-56.	Heads of Accounts.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		A-10. GENERAL ADMINISTRATION	...			
		A-17. EDUCATION	...			
		A-18. MEDICAL	...			
		ALL DEPARTMENTS—MINOR WORKS ..	...			
		FURNITURE—MINOR WORKS	...			
		Total ...	...			
...	...	A-1. CUSTOMS	105A-1	...	...	...
...	...	A-7. FOREST	105A-7	...	...	...
29,334	30,000	A-10. GENERAL ADMINISTRATION	105A-10	36,500	74,300	38,000
...	...	A-12. JUSTICE	105A-12	...	...	...
...	47,000	A-13. JAILS	105A-13	61,320	...	...
...	2,24,560	A-14. POLICE	105A-14	1,54,130	...	...
...	...	A-15. MARINE	105A-15	...	...	...
...	...	A-16. SCIENTIFIC DEPARTMENTS	105A-16	...	...	...
2,85,780	30,280	A-17. EDUCATION	105A-17	...	25,000	25,000
1,81,804	1,60,000	A-18. MEDICAL	105A-18	...	...	...
...	...	A-19. PUBLIC HEALTH	105A-19	...	...	...
...	...	A-20. AGRICULTURE	105A-20	22,400	...	...
...	...	A-21. VETERINARY	105A-21	...	...	...
...	...	A-23. INDUSTRIES	105A-23	...	...	...
33,213	33,000	A-24. CIVIL WORKS	105A-24	81,180	21,000	21,000
...	50,000	A-26. MISCELLANEOUS DEPARTMENTS	105A-26	...	...	...
74,789	69,270	ALL DEPARTMENTS—MINOR WORKS	...	23,490	64,170	64,170
...	...	FURNITURE { MAJOR WORKS	...	...	...	...
1,514	...	FURNITURE { MINOR WORKS		...	...	..
6,06,434	6,44,110	Total ...	...	3,79,020	1,84,470	1,48,170

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57. Carry-on.	New.	Total.

Detailed Account 105A. Original Works—Buildings

Heads of Account.	Description.	Estimated Cost.	Carry-on.	New.	Total.
	Work in Progress.	K	K	K	K
A-10— Major Works.	(1) Improvement to the State Guest House at No. 35, Fraser Road, Rangoon.	36,300	36,300	...	36,300
	New Work.				
	(2) Extension to Resident's Office, Loikaw	38,000	...	38,000	38,000
	Total A-10. General Administration ...	74,300	36,300	38,000	74,300
	New Work.				
A-17— Major Works.	(1) Constructing 5 Primary schools in Kayah State ...	25,000	...	25,000	25,000
	Total A-17. Education ...	25,000	...	25,000	25,000
	New Work.				
A-24— Major Works.	(1) Constructing quarter for Assistant Engineer ...	21,000	...	21,000	21,000

105. CIVIL WORKS—CAPITAL OUTLAY

Heads of Account.	Descriptions.	Estimated Cost.	Budget Estimates, 1956-57.		
			Carrry-on.	New.	Total.

Detailed Account 105B. Original Works—Communications

Heads of Account.	Descriptions.	Estimated Cost.	Carrry-on.	New.	Total.
		K	K	K	K
	Works in Progress.				
B. Original Works—Communications—Major Works.	(1) Constructing Hpasaung-Mese Road	78,800	3,000	...	3,000
	(2) Constructing Mesenam-Hochit Road	32,000	1,000	...	1,000
Original Works—Communications—Minor Works.	(1) Miscellaneous—Minor Works	12,500	6,500	...	6,500
	Total, 105-B ...	1,23,300	10,500	...	10,500

Detailed Account 105C. Original Works—Miscellaneous

Heads of Account.	Descriptions.	Estimated Cost.	Carrry-on.	New.	Total.
	Works in Progress.				
C. Original Works—Miscellaneous—Major Works.	(1) Survey and reconstruction of Ngwedaung Irrigation Canal.	2,38,500	2,38,500	...	2,38,500
	(2) Layout Civil Station and Block for Loikaw New Town.	58,800	10,000	...	10,000
	New Works.				
	(3) Purchase of materials, tools and plants ...	5,65,000	...	5,65,000	5,65,000
	Total, 105-C ...	8,62,300	2,48,500	5,65,000	8,13,500

SPECIAL GRANTS AT THE DISPOSAL OF THE DIVISIONAL COMMITTEE FOR CAPITAL EXPENDITURE

Accounts, 1953-54.	Budget Estimates, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		112. Special grants at the disposal of the Divisional Committee for Capital Expenditure.		
		Total ...		

APPENDIX A.

GOVERNMENT OF THE KAYAH STATE

BUDGET ESTIMATES

For the Year 1956-57

Details of New Expenditure

Schedule of New Expenditure provided for in the Budget Estimates of the Kayah State for the year 1956-57.

Heads of Account.	Provision in Estimates, 1956-57.
	K
5. Land Revenue	40,000
19. Legislature	33,000
20. General Administration	23,060
22. Administration of Justice	2,440
30. Education	28,460
32. Public Health	16,000
33. Agriculture	1,650
105. Civil Works—Capital Outlay	7,13,170
Total ...	8,57,780

Details of Expenditure

Major Head.	Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.
			K
5. LAND REVENUE ...	K ...	Share of Mineral Royalty payable to the States and Chiefs ...	40,000
		Total, 5. F ...	40,000
19. LEGISLATURE ...	A. (1*b*) ...	Pay of Council Chairman and 5 Council Advisors	30,000
	A. (3*a*) ...	House Allowance for Council Chairman	3,000
		Total, 19. A ...	33,000
20. GENERAL ADMINISTRATION.	D. (1*b*) ...	Pay of 1 Secretary	19,200
	J. (2*b*) ...	Pay of 1 Myoôk	2,400
	J. (3*a*) ...	Cost of Living Allowance and Compensatory Local Allowance for above.	1,460
		Total, 20 D & I ...	23,060
22. ADMINISTRATION OF JUSTICE.	G. (2*b*) ...	Pay of 1 Head Judicial Clerk	1,320
	G. (3*a*) ...	Cost of Living Allowance and Compensatory Local Allowance for above.	1,120
		Total, 22. G ...	2,440
30. EDUCATION ...	F. (2*b*) ...	Pay of 5 Headmasters and 11 Primary Assistant Teachers ...	14,640
	F. (3*a*) ...	Cost of Living Allowance and Compensatory Local Allowance for above.	13,820
		Total, 30. F ...	28,460
32. PUBLIC HEALTH ...	C. (2*b*) ...	Pay of 1 Malaria Inspector and 4 Supervisors	3,720
	C. (3*a*) ...	Cost of Living Allowance and Compensatory Local Allowance for above.	3,760
	C. (3*b*) ...	T. A. for above	1,000
	C. (4*a*) ...	Expenditure on Motor Transport	7,520
		Total, 32. C ...	16,000
33. AGRICULTURE ...	B. (2*b*) ...	Pay of 1 Lower Division Clerk	840
	B. (3*a*) ...	Cost of Living Allowance and Compensatory Local Allowance for above.	810
		Total, 33. B ...	1,650

Details of Expenditure—concld.

Major Head.	Minor Head, Sub-head and Primary Unit.	Description of Expenditure.	Provision in Estimates, 1956-57.
			K
105. Civil Works—Capital Outlay.	A.	Cost of new original works detailed in the Estimates ...	1,48,170
	C.	Cost of new original works detailed in the Estimates ...	5,65,000
		Total, 105 ...	7,13,170

APPENDIX B.

GOVERNMENT OF THE KAYAH STATE.

STATEMENT SHOWING DETAIL OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1956-57.

PART I.—OFFICERS.

8. FOREST

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	C. ESTABLISHMENT		
	Temporary.		
1	Forest Officer	520	6,030

20. GENERAL ADMINISTRATION

	D. CIVIL SECRETARIAT.		
	Permanent.		
1	Deputy Secretary	1,100	22,300
1	Assistant Secretary	680	
	Temporary.		
1	Secretary	1,600	19,2 0
	I. GENERAL ESTABLISHMENT.		
	Permanent.		
1	Deputy Commissioner	1,450	22,860
1	Assistant Resident	470	
	Temporary.		
1	Headquarters Assistant	760	14,290
1	Assistant Resident	470	
	J. SUBDIVISIONAL ESTABLISHMENT.		
	Permanent.		
1	Assistant Resident	470	5,610

24. POLICE

	C. DISTRICT EXECUTIVE FORCE.		
	Temporary.		
1	Deputy Superintendent of Police	470	5,610

30. EDUCATION

	B. SECONDARY.		
	D. Government Secondary Schools.		
	Permanent.		
1	Assistant Inspector of Schools	470	5,610
	Temporary.		
1	Headmistress	510	5,910

31. MEDICAL

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
		K	K
	A. MEDICAL ESTABLISHMENT.		
	Permanent.		
1	Medical Officer	945	18,030
1	Assistant Surgeon	557	

33. AGRICULTURE

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
	B. EXPERIMENTAL FARMS.		
	Temporary.		
1	Principal Agricultural Officer	1,500	23,610
	Permanent.		
1	Agricultural Officer	470	

38. MISCELLANEOUS DEPARTMENTS

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
	K. DIRECTOR OF INFORMATION.		
	Temporary.		
1	Information Officer	470	5,640

41. CIVIL WORKS

Strength, 1956-57. (1)	Description. (2)	Monthly Pay and Allowances. (3)	Total Provision, 1956-57. (4)
	E. ESTABLISHMENT.		
	Permanent.		
1	Executive Engineer	1,050	36,070
2	Assistant Engineers	993	
	Temporary.		
1	Officer on Special Duty	997	

PART II.—ESTABLISHMENT.

5. LAND REVENUE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	F. LAND RECORDS.				
	b. **District Charges.**				
	Permanent.				
1	Senior Surveyor (110—10—200) ...				
2	Junior Surveyors (70—5—110) ...	4,910	...	4,100	9,010
	Temporary.				
1	Junior Surveyor (70—5—110)				

8. FOREST

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	C. ESTABLISHMENT.				
	Temporary.				
1	Deputy Ranger (70—5—110)				
2	Upper Division Clerks (110—10—200) ...				
1	Lower Division Clerk (70—5—110) ...	9,690	...	10,240	19,930
1	Peon (40—1—50)				
9	Foresters (40—1—50)				

19. LEGISLATURE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	A. STATE COUNCIL.				
	Temporary.				
1	Superintendent (330—15—450) ...				
1	Lower Division Clerk (70—5—110) ...	5,450	...	1,840	7,290

20. GENERAL ADMINISTRATION

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	D. CIVIL SECRETARIAT.				
	Permanent.				
3	Superintendents (330—15—450) ...				
3	Senior Upper Division Assistants (200—10—300).				
3	Upper Division Assistants (110—10—200) ...				
3	Lower Division Clerks (70—5—110) ...				
3	Typists (70—5—110)	42,600	...	21,810	64,410
1	Despatcher (70—5—110)				
3	Record Suppliers (50—2—60) ...				
1	Stenographer (200—10—300)				
6	Peons (40—1—50)				
1	Transport Clerk (110—10—200) ...				

20. GENERAL ADMINISTRATION—concld.

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENT.				
	a. **Revenue, General and Judicial Establishment.**				
	Permanent.				
1	Chief Clerk (200—10—300)				
2	Upper Division Clerks (110—10—200) ...				
3	Lower Division Clerks (70—5—110) ...	13,880	...	10,131	24,010
1	Stenographer (110—10—200)				
3	Peons (40—1—50)				
	b. **Treasury Establishment.**				
	Permanent.				
1	Head Accountant (200—10—300) ...				
1	Accountant (110—10—200)				
2	Assistant Accountants (70—5—110) ...				
1	Peon (40—1—50)	9,980	...	8,000	17,980
1	Treasurer (110—10—200)				
1	Shroff (50—2—60)				
1	Potdar (40—1—50)				
	J. SUBDIVISIONAL ESTABLISHMENT.				
	Permanent.				
1	Upper Division Clerk (110—10—200) ...				
2	Lower Division Clerks (70—5—110) ...				
2	Peons (40—1—50)	9,940	...	8,640	18,580
	Temporary.				
2	Myoôks (200—10—300)				

22. ADMINISTRATION OF JUSTICE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	G. CRIMINAL COURTS.				
	b. **Other Magistrates.**				
	Temporary.				
1	Head Judicial Clerk (110—10—200)	1,320	...	1,120	2,440

24. POLICE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	C. DISTRICT EXECUTIVE FORCE.				
	a. **District Police.**				
	Permanent.				
	(i) FORCE.				
1	Inspector of Police (200—10—300) ...				
5	Sub-Inspectors of Police (110—10—200) ...				
5	Station Writers (70—5—110)				
6	Head Constables (50—2—60)	1,14,850		1,22,300	2,37,150
150	Constables (40—1—50)				
	Temporary.				
6	Wireless Operators (110—10—200) ...				
1	Sub-Inspector of Police (110-10-200) ...				
	(ii) OFFICE ESTABLISHMENT. ...				
	Permanent.				
1	Head Clerk (110—10—200)				
2	Lower Division Clerks (70—5—110) ...				
1	Peon (40—1—50)	6,020		5,580	11,600
	Temporary.				
2	Lower Division Clerks (70-5-110) ...				

30. EDUCATION

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	B. SECONDARY.				
	D. **Government Secondary Schools.**				
	Temporary.				
3	Senior Masters (200—10—300) ...				
13	Junior Assistant Teachers (110—10—200) ...				
17	Assistant Teachers (70—5—110) ...				
1	Drawing Master (110—10—200) ...	48,730		39,350	88,080
1	Lower Division Clerk (70—5—110) ...				
1	Peon (40—1—50)				
1	Headmaster (110—10—200)				
	C. PRIMARY.				
	F. **Government Primary Schools.**				
	Temporary.				
36	Headmasters (90—5—130)	82,440		73,480	1,55,920
45	Assistant Teachers (70—5—110) ...				
	M. INSPECTIONS.				
	Permanent.				
1	Deputy Inspector of Schools (200—10—300)				
2	Lower Division Clerks (70—5—110) ...				
1	Peon (40—1—50)	5,240		4,890	10,130
	Temporary.				
1	Lower Division Clerk (70-5-110) ...				

31. MEDICAL

Strength, 1956-57.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1956-57.
(1)	(2)	(3)	(4)	(5)	(6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	b. **District Medical Officers.**				
	Permanent.				
1	Sub-Assistant Surgeon (325 fixed) ...				
2	Nurses (110—10—200)				
1	Compounder (70—5—110)				
2	Ward Assistants (50—2—60)				
1	Head Clerk (110—10—200)				
1	Upper Division Clerk (110—10—200) ...				
1	Lower Division Clerk (70—5—110) ...				
1	Peon (40—1—50)				
1	Staff Nurse (125-10—225)	22,250		19,080	41,330
	Temporary.				
1	Compounder (70—5—10)				
2	Ward Assistants (50—2—60)				
1	Laboratory Assistant (50—2—60) ...				
1	Operation Theatre Assistant (50—2—60) ...				
1	X'ray Technician (70—5—110) ...				
2	Nurses (110—10—200)				
	B. HOSPITALS AND DISPENSARIES.				
	e. **Mofussil Hospital and Dispensaries.**				
	Permanent.				
1	Nurse (110—10—200)				
1	Compounder (70—5—110)				
	Temporary.	3,960		4,070	8,030
1	Compounder (70—5—110)				
1	Ward Assistant (50—2—60)				

32. PUBLIC HEALTH

Strength, 1956-57.	Description.	Pay.	Special Pay.	Fixed Allowances.	Total Provision, 1956-57.
	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. **Vaccination.**				
	Permanent.				
1	Public Health Inspector (110—10—200) ...				
6	Vaccinators (50—2—60)	6,980		6,700	13,680
	Temporary.				
1	Lower Division Clerk (70—5—110) ...				
	m. **Maternity and Child Welfare.**				
	Permanent.				
16	Midwives (85—5—125)				
1	Lady Health Visitor (110—10—200) ...	21,410		26,200	47,610
	Temporary.				
1	Lady Health Visitor (110—10—200) ...				
	c. **Health Department.**				
	Temporary.				
4	Health Assistants (200—10—300) ...	13,110		8,010	21,120
	Permanent.				
1	Health Assistant (200—10—300) ...				
	C. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.				
	b. **Other Epidemics—District Charges.**				
	Temporary.				
1	Malaria Inspector (110—10—200) ...	3,720		3,760	7,480
4	Supervisors (50—2—60)				

33. AGRICULTURE

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
		K	K	K	K
	B. EXPERIMENTAL FARMS.				
	Permanent.				
1	Lower Division Clerk (70—5—110) ...				
1	Upper Division Clerk (110—10—200) ...				
8	Fieldmen (50—2—60)				
2	Peons (40—1—50)	10,220		10,340	20,560
	Temporary.				
1	Lower Division Clerk (70—5—100) ...				

34. VETERINARY

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	B. SUBORDINATE ESTABLISHMENT.				
	Permanent.				
1	Veterinary Inspector (200—10—300) ...				
2	Veterinary Assistants (110—10—200) ...				
2	Veterinary Inoculators (50—2—60) ...				
	Temporary.	16,270		9,740	26,010
4	Veterinary Assistants (110—10—200) ..				
1	Live Stock Officer (200—10—300) ...				

38. MISCELLANEOUS DEPARTMENTS

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	K. DIRECTOR OF INFORMATION.				
	a. **Direction.**				
	Temporary.				
1	Public Relation Officer (200—10—300) ...				
1	Upper Division Clerk (110—10—200) ...				
2	Lower Division Clerks (70—5—110) ...				
2	Peons (40—1—50)	13,800		11,340	25,140
1	Librarian (50—2—60) ...				
5	Assistant Public Relation Officers (110—10—200).				

41. CIVIL WORKS

Strength, 1956-57. (1)	Description. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total Provision, 1956-57. (6)
	E. ESTABLISHMENT.				
	d. **Executive Establishment.**				
	Permanent.				
1	Upper Division Clerk (110—10—200) ...				
1	Head Clerk (110—10—200)				
8	Sub-Assistant Engineers (110—10—200—10—300).				
2	Draftsmen (110—10—200—10—300) ...				
2	Foremen (110—10—200—10—300) ...				
2	Mechanics (110—10—200)				
1	Senior Accounts Clerk (110—10—200) ...				
8	Works Subordinates (70—5—110) ...				
2	Fitters (70—5—110)				
3	Tracers (70—5—110)	65,990		49,870	1,15,860
8	Lower Division Clerks (70—5—110) ...				
1	Store Clerk (70—5—110)				
1	Duftry (50—2—60)				
4	Peons (40—1—50)				
1	Blacksmith (70—5—110)				
	Temporary.				
1	Divisional Accountant (200—10—300) ...				
1	Turner (70—5—110)				

PART III

WAYS AND MEANS ESTIMATES

INCLUDING

Debt, Deposit and Remittance Heads

KAYAH STATE GOVERNMENT

WAYS AND MEANS

Budget for 1956-57

INCLUDING

Debt, Deposit and Remittance Heads

KAYAH STATE GOVERNMENT BUDGET FOR 1956-57

ABSTRACT OF NET RECEIPTS

Actuals, 1953-54.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates, Net 1956-57.
K	K	K		K	K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTERESTS.		
			(c) OTHER DEPOSIT ACCOUNTS.		
			Deposit of Local Fund—		
			Town and Bazaar Funds		
			Municipal Funds		
			Deputy Commissioners' Local Funds		
			Hospital Funds		
			Other Funds		
			Total ...		
			Departmental and Judicial Deposits—		
22,963	45,000	50,000	Revenue Deposits	55,000	5,000
...	...	...	Civil Deposits	...	...
3,47,206	60,000	2,10,000	Other Deposits { P.W. Deposit—2,10,000 ... ...; Personal—20,000 ... ... }	2,30,000	1,00,000
16,80,006	40,00,000	55,00,000	Deposits on account of banking facilities	50,00,000	10,00,000
20,50,175	41,05,000	57,60,000	Total ...	52,85,000	11,05,000
			Advances Repayable—		
7,677	4,000	8,000	A. CIVIL ADVANCES	6,000	1 000
...	...	...	B. FORESTS ADVANCES	...	...
7,677	4,000	8,000	Total ...	6,000	1,000
			Suspense Accounts—		
3,18,711	3,00,000	3,00,000	Other Suspense Accounts	4,00,000	1,00,000
3,88,387	3,00,000	3,90,000	Cheques and Bills	3,30,000	1,000
15,118	15,000	14,500	Departmental and Similar Accounts	15,000	...
7,22,216	6,15,000	7,04,500	Total ...	7,45,000	1,01,000
27,80,068	47,24,000	64,72,500	**Total, P. Deposits and Advances ...**	60,36,000	12,07,000

KAYAH STATE GOVERNMENT BUDGET FOR 1956-57

ABSTRACT OF NET DISBURSEMENTS

Actuals, 1953-54.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			P. DEPOSITS AND ADVANCES—DEPOSITS NOT BEARING INTERESTS.	
			(c) OTHER DEPOSIT ACCOUNTS.	
			Deposit of Local Funds—	
			Town and Bazaar Funds	
			Municipal Fund	
			Deputy Commissioners' Local Funds	
			Hospital Funds	
			Other Funds	
			Total ...	
			Departmental and Judicial Deposits—	
14,316	35,000	45,000	Revenue Deposits	50,000
...	...	...	Civil Deposits	...
1,86,806	1,05,000	1,55,000	Other Deposits { P.W. Deposits—1,20,000 ... ... / Personal—10,000 ... ... }	1,30,000
15,49,670	30,00,000	50,00,000	Deposits on account of banking facilities	40,00,000
17,50,792	31,40,000	52,00,000	Total ...	41,80,000
			Advances Repayable—	
5,262	2,500	5,000	A. CIVIL ADVANCES	5,000
...	...	...	B. FORESTS ADVANCES	...
5,262	2,500	5,000	Total ...	5,000
			Suspense Accounts—	
1,53,771	3,00,000	3,60,000	Other Suspense Accounts	3,00,000
4,48,587	3,00,000	4,00,000	Cheques and Bills	3,29,000
44,212	15,000	14,500	Departmental and Similar Accounts	15,000
6,46,570	6,15,000	7,74,500	Total ...	6,44,000
24,02,624	37,57,500	59,79,500	**Total, P. Deposits and Advances ...**	48,29,000

KAYAH STATE GOVERNMENT BUDGET FOR 1956-57

ABSTRACT OF NET RECEIPTS

Actuals, 1953-54.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account	Budget Estimates, 1956-57.	Budget Estimates Net 1956-57.
K	K	K		K	K
			Q. Loans and Advances by Government.		
			LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.		
			Municipalities		
			Deputy Commissioners' Local Funds		
			Cultivators—		
			(1) Under the Agriculturists' Loans Act		
			(2) Under the Land Improvement Loans Act ...		
			(3) Cultivating Tenants of Government Estates Miscellaneous		
			(4) Agricultural Credit Societies		
			Total, Loans to Agriculturists, etc. ...		
	...				
	...				
			LOANS TO GOVERNMENT SERVANTS.		
			A. HOUSE-BUILDING ADVANCES—		
			(1) Civil		
			B. ADVANCE FOR PURCHASE OF MOTOR CARS—		
			(1) Civil		
			C. ADVANCE FOR PURCHASE OF OTHER CONVEYANCES—		
			(1) Civil		
			D. PASSAGE ADVANCES—		
			(1) Civil		
			Loans to Government Servants ...		
			Total, Q ...		
			S. Remittances.		
			I. REMITTANCES WITHIN BURMA.		
67,34,741	70,00,000	85,00,000	Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer.	80,00,000	
15,13,832	25,00,000	70,00,000	Remittances by Bills	60,00,000	
5,725	1,000	1,000	Adjusting account between Kayah State and Shan State ...	1,000	
...	...	...	Adjusting account between Kayah State and Kachin State ...	...	
28,71,484	30,00,000	30,00,000	Adjusting account between Kayah State and Burma ...	30,00,000	
...	...	...	Adjusting account between Kayah State and Karen State	...	
1,11,25,782	1,25,01,000	1,85,01,000	Total ...	1,70,01,000	

KAYAH STATE GOVERNMENT BUDGET FOR 1956-57

ABSTRACT OF NET DISBURSEMENTS

Actuals, 1953-54.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Heads of Account.	Budget Estimates, 1956-57.
K	K	K		K
			Q. Loans and Advances by Government.	
			LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, ETC.	
			Municipalities—	
			(1) Under Agriculturists Loans Act	...
			(2) Under Land Improvement Loans Act	...
			(3) Cultivating Tenants of Government Estates	...
			Miscellaneous—	
			(4) Agricultural Credit Societies	...
			Total, Loans to Agriculturists, etc. ...	...
			LOANS TO GOVERNMENT SERVANTS.	
			A. HOUSE BUILDING ADVANCES—	
			(1) Civil	...
			B. ADVANCES FOR PURCHASE OF MOTOR CARS—	
			(1) Civil	...
			C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—	
			(1) Civil	...
			D. PASSAGE ADVANCES—	
			(1) Civil	...
			Total, Loans to Government Servants ...	...
			Total, Q ...	...
			S. Remittances.	
			1. REMITTANCES WITHIN BURMA.	
71,64,681	70,00,000	85,00,000	Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer.	80,00,000
18,85,299	35,00,000	70,00,000	Remittances by Bills	60,00,000
34,916	1,000	1,000	Adjusting account between Kayah State and Shan State	1,000
...	...	...	Adjusting account between Kayah State and Kachin State	...
25,90,361	30,00,000	30,00,000	Adjusting account between Kayah State and Burma	30,00,000
...	...	...	Adjusting account between Kayah State and Karen State	...
1,16,75,257	1,35,01,000	1,85,01,000	**Total ...**	1,70,01,000

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

KAYAH STATE GOVERNMENT

FOR

1956-57

EXPLANATORY MEMORANDUM

OF THE

Budget Estimates of the Government of the Kayah State for the year 1956-57

1. The Kayah State Budget Estimates for 1956-57 are framed under section 193 (1) of the Constitution of the Union of Burma, which lays down that the Head of the State shall prepare or cause to be prepared the Estimates of the Receipts and of the Expenditure of the State for the financial year and shall present them or cause to be presented to the State Council for consideration.

They have been prepared in three parts, *viz.*—

(i) Estimates of Revenue Receipts and of Current Expenditure ;
(ii) Estimates of Expenditure on Capital Outlay ;
(iii) Ways and Means Estimates.

2. The Estimates have accordingly been placed before and approved by the State Council. The actuals for the year 1953-54 are also furnished in this Budget Estimate.

3. The total Estimated Revenue for the Kayah State for the year 1956-57 is K 25·06 lakhs (inclusive of Contribution from the Union Government amounting to K 20 lakhs) and the total Estimated Expenditure is K 39·46 lakhs (Current Expenditure is K 29·38 lakhs *plus* Capital Expenditure K 10·08 lakhs), thereby showing a deficit of K 14·4 lakhs.

The deficit is due to the inclusion of the Estimated Expenditure on implementation of Pyidawtha Schemes of the Kayah State for 1956-57, and also to the contribution from the Union Government (*i.e.* K 20 lakhs) in the current year remaining the same as for 1955-56.

4. The sources of income of the State are very limited and as it has to depend almost entirely on the Union Government, it is hoped that further financial aid would be granted so as to fully implement its Pyidawtha plans and cover its Current Expenditure.

PART I.—Revenue

(i) *Estimates of Revenue Receipts and of Current Expenditure.*

Revenue Receipts	... ...	25·06
Current Expenditure	... ...	29·38
Revenue Deficit	...	4·32

Revenue Receipts.—The total Estimated Revenue Receipts of the Kayah State for the year 1956-57 amount to K 25·06 lakhs inclusive of K 20 lakhs laid down as Contribution from the Union Government of Burma. The sources of Revenue which shall form part of the Revenues of the State are enumerated in the fourth Schedule of the Constitution. The greater portion of the State Revenue is derived from the Major Head "VIII. Forest" the Estimates under that head being K 3·82 lakhs.

Current Expenditure.

The details are as follows :—

		K
Land Revenue	... ...	55,010
Forest	... ...	1,26,970
Legislature	... ...	48,790
General Administration	... ...	3,92,180
Administration of Justice	... ...	11,070
Jails and Convict Settlements	...	6,380
Police	... ...	5,34,650
Education	... ...	3,85,400

	K
Medical	2,09.560
Public Health	1,44,060
Agriculture	98,820
Veterinary	1,05,280
Miscellaneous Departments ...	1,28,970
Civil Works	5,21,930
Superannuation Allowances & Pensions	11,000
Stationery and Printing	9,000
Miscellaneous	1,48,500
Total ...	29,37,570

1. Customs.—
2. Excise Duties.—
3. Taxes on Income.—
4. State Lottery, etc.—
These are Union subjects and the liability for expenditure under these heads is that of the Union Government. No provision is therefore shown in these Estimates.

5. Land Revenue (K 55,010).—This provision is intended to meet the cost of Land Records Establishment in the State and share of mineral royalty payable to States and Chiefs.

6. Excise.—
7. Stamps.—
No provision is made.

8. Forest (K 1,26,970).—This provision is made to meet the expenditure of Forest Establishment in the State and payment of 40 per cent of the Forest Revenue payable to the Constituent Sub-States.

9. Registration.—
10. Other Taxes and Duties.—
No provision is made.

19. Legislature (K 48,790).—This provision is made to meet the pay and allowances of Staff, Members, Advisers and Chairman of the State Council.

20. General Administration (K 3,92,180).—This amount is proposed to meet the pay and allowances, etc., of the various Administrative Departments at Rangoon and Loikaw. The increase is due to creation of a post of Secretary in the Secretariat Establishment and cost of two motor boats.

22. Administration of Justice (K 11,070).—This provision includes expenses on criminal cases and proportionate share of the cost of maintaining a Legal Adviser and his staff, who are common to the Shan, Kachin and Kayah States. The increase in due to the creation of a post of Head Judicial Clerk at Loikaw.

23. Jails and Convict Settlements (K 6,380).—The estimate provides for the maintenance of Loikaw Jail and Dietary and other charges of under-trial prisoners.

24. Police (K 5,34,650).—This provision is intended for the maintenance of the present Police Force and Wireless Operators in the State. The increase is due to the provision of 50 Special Police Reserves for one year and purchase of twe wireless sets.

30. Education (K 3,85,400).—This provision is intended for the maintenance of one High School, one Middle School and 29 Primary Schools in the State and award of stipends to students attending the University and Technical Institutes and other Educational Institutions. The increase is due to opening of 5 new Primary Schools in Kayah State.

31. Medical (K 2,09,560).—This provision is meant for the maintenance of two Civil Hospitals, one at Loikaw and another at Phruso.

32. Public Health (K 1,44,060).—The provision is to cover the maintenance of Public Health Establishments in the State, and also stipends payable to students under training at Rangoon. The increase is due to provision made for an anti-malaria team.

33. Agriculture (*K 98,820*).—The provision made under this head is intended to cover expenditure on the State Agriculture Department in Loikaw.

34. Veterinary (*K 1,05,280*).—This provision is meant for covering the cost of the Veterinary Services in the State, which are supervised by the Principal Veterinary Officer, Shan State. The increase is due to extra provision for Superintendence and extension of Breeding Operations in the State.

38. Miscellaneous Department (*K 1,28,970*).—This provision is made to meet the pay and allowances of an Information Officer and his staff, and expenditure on Ancient Literature and Culture, Evacuee, Welfare and Relief, and Government Motor Transport. The decrease is due mainly to cutting down the strength of Assistant Public Relation Officers from 10 to 5.

41. Civil Works (*K 5,21,930*).—This provision is to cover expenditure on the purchase of new tools and plants, stock-piling and repairs to buildings and communications in the State, and also for the maintenance of establishment of the Public Works Department at Loikaw. The decrease is due mainly to curtailing the expenditure on repairs and maintenance of communications and keeping it down to the barest minimum.

43. Superannuation Allowances and Pensions (*K 11,000*).—This provision is meant for covering the pensions and gratuities of Government servants and pension contributions to other Governments.

44. Stationery and Printing (*K 9,000*).—This provision is being made to meet the cost of forms, stationery and printing charges required for the various Departments under the Kayah State Government.

45. Miscellaneous (*K 1,48,500*).—The estimates provide for the cost of Books and Periodicals, payment of contributions to constituent States Miscellaneous and Unforeseen charges.

PART II.—Capital

(ii) *Estimates of Expenditure on Capital Outlay.*

A summary of Capital Receipts and of Expenditure for the year 1956-57 is as shown below :—

			K (lakhs)
Revenue Deficit	...	...	4·32
Capital Receipts	...	...	...
			4·32
Capital Expenditure	...	...	10·08
Deficit	...	...	14·4

No Capital Receipts could be expected separately for 1956-57 However this Government has decided to request further contributions from the Union Government to meet expenditure on implementation of Pyidawtha Schemes.

Expenditure on Capital Outlay for 1956-57.

The details are as follows :—

		K
Civil Works Capital Outlay ...	...	10,08,470
Loans and Advances by Government	...	...
Total	...	10,08,470

105. Civil Works Capital Outlay (*K 10,08,470*).—The provision is to cover expenditure on the improvement of State Guest House at Rangoon, Extension to Resident's Office at Loikaw, constructing 5 Primary Schools in the Kayah State and Assistant Engineer's Quarter at Loikaw. In addition, the expenditure is intended to cover purchase of tools and plants. Also, provision is made for the improvement of existing important roads in the Kayah State, survey and reconstruction of Ngwedaung Irrigation Canal and improvement to the Civil Station Layout for Loikaw New Town.

PART III.—Ways and Means

(iii) *Ways and Means Estimates.*

The Ways and Means Estimates deal in detail with Government Banking Transactions. The estimates of Receipts and Disbursements are as follows :—

1. Public Debt } *Nil.*
2. Unfunded Debt }

Under the head Loans and Advances by Government and Deposits and Advances, the summary of estimates are shown below :—

P. Deposits and Advances.—The proposed estimates are based on the actuals of five months up to February 1956.

Other interest-bearing and interest-free advances.

Q. Loans and Advances by Government —Nil.

S. Remittances (*K 1,70,01,000*).—

1. *Remittances within Burma.*—Cash remittances and adjustments between Officers rendering accounts to the same Accounts Officer, remittances by bills, adjusting accounts between Kayah State and Shan State, and Union Government of Burma are recorded as remittances between this Government and other Governments.

BUDGET ESTIMATES OF THE GOVERNMENT OF THE KAREN STATE 1956-57

TABLE OF CONTENTS

ABSTRACT

(Figures in K Lakhs.)

Revenue Budget (Part I)

Budget, 1955-56.	Revised, 1955-56.		Budget, 1956-57.
49·16	57·14	Revenue Receipts	58·08
100·88	47·55	Current Expenditure	69·16
...	9·59	Revenue Surplus	...
51·72	...	Revenue Deficit	11·08

Capital Budget (Part II)

...	9·59	Revenue Surplus	...
...	...	Capital Receipts	...
72·41	6·15	Capital Expenditure	55·49
72·41	6·15	Capital Budget Deficit	55·49
124·13	3·44	Total Budget Deficit ...	66·57

GOVERNMENT OF THE KAREN STATE

Statement of Revenue Receipts by Major Heads

Budget Estimates for the year 1956-57

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	I. CUSTOMS	...	...
...	...	II. EXCISE DUTIES	...	...
...	...	III. TAXES ON INCOME	...	...
...	...	IV. STATE LOTTERY	...	...
1,48,672	2,50,750	V. LAND REVENUE	3,01,810	3,00,200
83,215	88,700	VI. EXCISE	2,17,700	2,20,500
4,244	5,000	VII. STAMPS	10,000	12,000
81,165	13,51,950	VIII. FOREST	13,12,280	14,30,100
189	530	IX. REGISTRATION	1,160	1,300
2,125	3,000	X. OTHER TAXES AND DUTIES	3,000	6,450
...	...	XA. CONTRIBUTIONS BY STATES	...	...
...	12,000	XVI. INTEREST	8,750	12,630
...	10,710	XVII. JUSTICE	9,680	11,650
...	...	XVIII. JAILS	...	...
...	4,400	XIX. POLICE	...	1,300
...	300	XXII. EDUCATION	1,120	400
100	...	XXIII. MEDICAL	1,100	700
...	...	XXIV. PUBLIC HEALTH	33,500	...
...	...	XXV. AGRICULTURE	...	...
...	...	XXVI. VETERINARY	...	...
...	...	XXVII. CO-OPERATIVE CREDIT	...	...
...	...	XXVIII. INDUSTRIES	...	...
2,536	3,000	XXX. MISCELLANEOUS DEPARTMENTS	3,990	...
4,140	1,85,500	XXXIII. CIVIL WORKS	9,790	11,000
...	...	XXXIV. RECEIPTS IN AID OF SUPERANNUATION	...	...
...	...	XXXV. STATIONERY AND PRINTING	...	...
210	200	XXXVI. MISCELLANEOUS	50	[illegible]
...	...	XLI. ELECTRICITY	...	...
...	...	XLII. EXTRAORDINARY	...	...
40,00,000	30,00,000	XLIII. CONTRIBUTION FROM UNION GOVERNMENT ...	38,00 000	38,00,000
43,26,596	49,16,040	**Total** ...	57,13,930	58,08,45[illegible]
...	51,71,750	**Revenue Deficit** ...	...	11,07,9[illegible]
43,26,596	1,00,87,790	**Total** ...	57,13,930	69,16,13[illegible]

GOVERNMENT OF THE KAREN STATE

Statement of Current Expenditure by Major Heads

Budget Estimates for the year 1956-57

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	1. Customs	...	...
...	...	2. Excise Duties	...	...
...	...	3. Taxes on Income	...	...
...	...	4. State Lottery	...	...
1,53,561	3,10,320	5. Land Revenue	3,52,690	3,13,960
44,170	1,13,220	6. Excise	75,600	89,000
65	200	7. Stamps	300	600
45,149	4,28,800	8. Forest	3,04,400	4,93,250
773	2,320	9. Registration	1,740	1,800
...	...	10. Other Taxes and Duties	...	...
...	...	17. Interest	...	...
81,252	92,830	19. State Council	75,010	75,200
4,76,042	9,95,700	20. General Administration	5,05,190	5,56,150
...	...	21. Audit	...	...
16,916	2,46,290	22. Justice	26,950	29,030
5,266	29,000	23. Jails	1,13,500	62,500
3,62,177	23,41,980	24. Police	6,58,700	10,92,290
...	64,676	25. Marine	3,600	32,340
19,950	35,160	27. Religious Affairs	6,680	18,000
2,531	2,800	29. Scientific Departments	2,790	2,800
11,30,389	22,53,600	30. Education	14,93,160	17,88,760
93,150	6,04,090	31. Medical	1,57,970	3,62,730
60,480	2,86,870	32. Public Health	1,10,780	2,14,160
...	2,93,780	33. Agriculture	35,080	2,45,190
19,290	55,860	34. Veterinary	25,130	52,880
...	...	35. Co-operative Credit	...	...
4,725	11,700	36. Industries	2,930	6,300
3,28,118	8,13,910	38. Miscellaneous Departments	1,95,870	4,11,090
5,80,579	9,19,040	41. Civil Works	5,13,080	8,91,400
...	10,000	42. Famine Relief	...	10,000
...	12,000	43. Pensions	10,000	12,000
	...	43A. Commutation of Pensions	...	...
16,225	71,150	44. Stationery and Printing	60,000	50,200
33,061	92,500	45. Miscellaneous	24,180	1,04,500
...	...	53. Reserve at the disposal of the Head of State	...	...
...	...	54. Special Grants at the disposal of Divisional Committees for current Expenditure.	...	...
34,74,869	1,00,87,790	Total ...	47,55,330	69,16,130
8,51,727	...	Revenue Surplus Deficit ...	9.58,600	...
43,26,596	1,00,87,790	Total ..	57,13,930	69,16,130

Statement of Capital Receipts by Major Heads

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	Total, Capital Receipts ...	...	...
8,51,727	...	Revenue Surplus Deficit ...	9,58,600	11,07,700
8,51,727	...	Total ...	9,58,600	11,07,700
1,88,360	72,41,000	Surplus Deficit on Capital Account ...	...	44,41,200
10,40,087	72,41,000	Total ...	9,58,600	55,48,900

Statement of Capital Expenditure by Major Heads

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	2,000	77. FOREST CAPITAL OUTLAY	...	...
...	20,000	88. POLICE CAPITAL OUTLAY	...	10,000
...	5,00,000	89. MARINE CAPITAL OUTLAY	...	2,50,000
...	3,44,000	94. EDUCATION CAPITAL OUTLAY	28,700	65,900
906	2,00,000	95. MEDICAL CAPITAL OUTLAY	...	1,18,000
...	10,000	97. AGRICULTURE CAPITAL OUTLAY	5,000	5,000
48,608	1,00,000	102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY	...	...
5,05,708	50,55,000	105. CIVIL WORKS CAPITAL OUTLAY	5,71,000	43,40,000
2,50,000	3,00,000	112. SPECIAL GRANTS AT THE DISPOSAL OF STATE COMMITTEES FOR CAPITAL EXPENDITURE.	...	30,000
2,34,865	7,10,000	LOANS AND ADVANCES BY GOVERNMENT	10,000	7,30,000
10,40,087	72,41,000	**Total, Capital Disbursements** ...	6,14,700	55,48,900
...	...	**Surplus on Capital Account** ...	3,43,900	...
10,40,087	72,41,000	**Total** ...	9,58,600	55,48,900

SCHEDULE OF DEMANDS FOR GRANTS

For the year 1956-57

No. of Grant.	Services to which demand relates.	Heads of Account.	Minister responsible.	Amount.	Reference to pages.
				K	
1	Land Revenue ...	5. Land Revenue ...	Finance and Revenue.	3,13,960	35
2	Excise	6. Excise	Do.	89,000	356
3	Stamps and Registration.	7. Stamps ... ... 9. Registration ...	Do.	2,400	356
4	Forest	8. Forest	Do.	4,93,250	356-357
	Other Taxes and Duties.	10. Other Taxes and Duties	...	...	
5	State Council ...	19. State Council ...	Head of State	75,200	358
6	General Administration.	20. General Administration	Do.	5,56,150	359—361
7	Justice	22. Justice	Do.	29,030	362
8	Jails	23. Jails	Do.	62,500	363
9	Police	24. Police	Do.	10,92,290	364-365
10	Marine	25. Marine	Relief and Agriculture.	32,340	365-366
11	Religious Affairs ...	27. Religious Affairs ...	Head of State	18,000	366
12	Scientific Departments	29. Scientific Departments	Finance and Revenue.	2,800	366
13	Education ...	30. Education	Head of State	17,88,760	367—369
14	Medical and Public Health.	31. Medical ... ... 32. Public Health ..	Do.	5,76,890	369—371
15	Agriculture, Veterinary and Co-operative Credit.	33. Agriculture ... 34. Veterinary... ... 35. Co-operative Credit ...	Relief and Agriculture.	2,98,070	374—376
16	Industries ...	36. Industries	Finance and Revenue.	6,300	377
17	Miscellaneous ...	38. Miscellaneous Departments.	Head of State	4,11,090	377—379
18	Civil Works ...	41. Civil Works ...	Do.	8,91,400	380—382
19	Famine Relief ..	42. Famine Relief ...	Relief and Agriculture	10,000	383
20	Pensions ...	43. Pensions	Finance and Revenue.	12,000	383
21	Stationery and Printing	44. Stationery and Printing	Head of State	50,200	383
22	Miscellaneous ...	45. Miscellaneous ...	Do.	1,04,500	384-385
	Forest Capital Outlay	77. Forest Capital Outlay ...	...	...	
23	Police Capital Outlay	88. Police Capital Outlay ...	Head of State	10,000	391
24	Marine Capital Outlay	89. Marine Capital Outlay	Relief and Agriculture.	2,50,000	392
25	Education Capital Outlay	94. Education Capital Outlay	Head of State	65,900	393
26	Medical Capital Outlay	95. Medical Capital Outlay	Do.	1,18,000	394
27	Agriculture Capital Outlay.	97. Agriculture Capital Outlay.	Relief and Agriculture.	5,000	395
	Miscellaneous Departments Capital Outlay.	102. Miscellaneous Departments Capital Outlay.	...	...	
28	Civil Works Capital Outlay.	105. Civil Works Capital Outlay.	Head of State	43,40,000	397—400
29	Special Grants at the disposal of State Committees for Capital Expenditure.	112. Special Grants at the disposal of State Committees for Capital Expenditure.	Finance and Revenue.	30,000	401
30	Other interest bearing Advances and Interest-free Advances.	...	Do.	7,30,000	402
			Total ...	1,24,65,030	

PART I

GOVERNMENT OF THE KAREN STATE

BUDGET ESTIMATES

For the Year 1956-57

Details of Revenue Receipts and Current Expenditure

Detailed Account of Revenue Receipts

V. LAND REVENUE

Controlling Officers—Deputy Commissioner.

Actuals 1954-55.	Budget, Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
96,140	2,00,000	A. ORDINARY REVENUE	VA	2,41,340	2,43,000
...	...	B. SALE OF GOVERNMENT ESTATES	...	...	...
...	2,000	C. SALE-PROCEEDS OF WASTE LAND AND REDEMPTION OF LAND TAX.	...	...	1,000
...	...	D. PETROLEUM REVENUE		...	...
8,212	7,500	E. MINING ROYALTIES, RENTS AND FEES	VE	5,000	6,500
28,454	21,000	F. RENTS, ETC., OF FISHERIES	VF	38,870	27,500
27	...	G. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	H. RECOVERIES FOR SERVICES RENDERED	VH	...	...
15,839	20,250	I. MISCELLANEOUS	VI	16,600	22,200
...	...	J. *Deduct*—REFUNDS	...	...	..
1,48,672	2,50,750	**Total** ...	...	3,01,810	3,00,200

Detailed Account VA. ORDINARY REVENUE

		a. **Fluctuating Collections—**			
85,028	1,69,410	(1) Main Crop Revenue	...	2,00,000	2,00,000
7,662	2 4,120	(2) *Kaing-Mayin* Revenue	...	38,340	40,000
424	5,470	(3) Other Collections	...	3,000	3,000
		b. **Collections from Government Estates—**			
		(1) Agricultural—			
...	...	(ii) Estates administered by the Deputy Commissioners	...		
3,026	1,000	(2) Town lands	...	...	...
96,140	2,00,000	**Total**	...	2,41,340	2,43,000

Detailed Account VE. MINING ROYALTIES, RENTS AND FEES

3,058	5,000	(2) Tin and Wolfram	...	4,000	5,000
5,154	2,500	(3) Other Minerals —	...	1,000	1,500
8,212	7,500	**Total**	...	5,000	6,500

Detailed Account VF. RENTS, ETC., OF FISHERIES

25,856	16,000	(*a*) Rent of Leased Fisheries	...	36,740	25,000
2,598	5,000	(*b*) Licence fees for fishing implements and fixed obstructions	...	2,130	2,500
28,454	21,000	**Total**	...	38,870	27,500

Detailed Account VH. RECOVERIES FOR SERVICES RENDERED

...		*a.* Payment by Local Bodies for Survey Establishment ...	...		
...		*b.* Survey fees credited to Government	...		
...	...	**Total**	...		

Detailed Account VI. MISCELLENEOUS

...	...	*a.* Fines and Forfeitures of Revnue Courts	...	...	...
68	200	*b.* Revenue Record Room Receipts	...	100	200
14,105	20,000	*c.* Royalty on Rubber	...	15,000	20,000
...	...	*d.* *Thathameda* and House-tax	...	...	...
		e. Other Sources—			
1,666	50	(1) Town Land Rent	...	1,500	2,000
15,839	20,250	**Total**	...	16,600	22.200

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

VI. EXCISE

Controlling Officers—Excise Commissioner and Deputy Commissioner.

K	K			K	K
58,067	60,000	A. COUNTRY SPIRITS	VIA	1,54,900	1,55,000
23,423	27,000	B. COUNTRY FERMENTED LIQUOR	VIB	62,600	64,000
...	...	C. BEER	...	...	...
1,725	1,700	D. LOCAL WINES AND SPIRITS	VID	200	1,500
...	...	E. SPIRITS AND MEDICATED WINES	...	...	...
...	...	F. OPIUM	VIF	...	...
...	...	G. HEMP AND OTHER DRUGS	...	...	...
...	...	H. LICENCE FEES FROM DISTILLERIES	...	...	...
...	..	I. FINES, CONFISCATIONS AND MISCELLANEOUS	VII	...	...
...	...	J. RECOVERIES OF OVERPAYMENTS	...	...	...
83,215	88,700	Total ...	...	2,17,700	2,20,500
...	...	K. *Deduct*—REFUNDS	...	...	...
83,215	88,700	Total ...	...	2,17,700	2,20,500

Detailed Account VIA. COUNTRY SPIRITS

...	...	(1) Duty	...	...
...	...	(2) Sales Licence fees	...	...
58,067	60,000	(3) Out-still Licence fees	1,54,900	1,55,000
58,067	60,000	Total ...	1,54,900	1,55,000

Detailed Account VIB. COUNTRY FERMENTED LIQUOR

11,023	14,000	*a.* Toddy	23,600	25,000
		b. Other Country Fermented Liquor—		
...	...	(1) *Hlawzaye* Licence Fees	...	...
12,400	13,000	(2) Combined Country Spirit and *Hlawzaye* Licence Fees	39,000	39,000
23,423	27,000	Total ...	62,600	64,000

Detailed Account VID. LOCAL WINES AND SPIRITS

...	...	(1) Duty	...	...
1,725	1,700	(2) Licence fees for blending, bottling and sale	200	1,500
1,725	1,700	Total ...	200	1,500

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates. 1955-56.	Budget Estimates, 1956-57.

Detailed Account VIF. Opium

K	K	**a. Opium and its Preparations.**		K	K
...	...	(1) Sales Licence fees			
...	...	(2) Druggists' licence fees			
...	..	Total, a ...			
		b. Sale-proceeds of Excise Opium.			
...	...	(1) Cost price			
...	...	(2) Duty			
...	...	Total, b ...			
...	...	Total, F ...			

Detailed Account VII. Fines, Confiscations and Miscellaneous

...	..	(1) Sale of confiscated opium			
...	...	(2) Other fines and forfeitures			
...	...	(3) Miscellaneous			
...	...	Total ...			

VII. STAMPS

Controlling Officers—Deputy Commissioner.

		(A) NON-JUDICIAL.			
1,232	2,000	A. Sale of Stamps		2,000	3,000
9	...	B. Duty on Impressing Documents		...	...
...	...	C. Fines and Penalties		...	...
...	...	D. Miscellaneous		...	...
1,241	2,000	Total		2,000	3,000
...	...	E. *Deduct*—Refunds		...	...
1,241	2,000	Total, (A)		2,000	3,000
		(B) JUDICIAL.			
3,003	3,000	F. Sale of Stamps		8,000	9,000
...	...	G. Fines and Penalties		...	...
...	...	H. Miscellaneous		...	...
3,003	3,000	Total		8,000	9,000
...	...	I. *Deduct*—Refunds		...	...
3,003	3,000	Total, (B)		8,000	9,000
4,244	5,000	Total, (A) & B		10,000	12,000

VIII. FOREST

Controlling Officer—Chief Conservator of Forests.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	300	A. EXTRACTIONS BY GOVERNMENT	VIIIA	...	...
72,749	9,84,650	B. EXTRACTIONS BY NON-GOVERNMENT PARTIES	VIIIB	10,25,850	10,39,050
6,133	29,800	C. DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	36,200	36,200
...	...	D. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT ...	...	...	...
2,283	14,900	E. MISCELLANEOUS	VIIIE	16,700	15,400
...	16,200	F. FREE GRANTS OF FOREST PRODUCE	VIIIF	16,200	18,600
...	3,11,000	G. ROYALTY FROM STATE TIMBER BOARD	...	2,27,500	3,24,900
...	...	I. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
81,165	13,56,850	Total ...	...	13,22,450	14,34,150
...	*4,900*	K. *Deduct*—REFUNDS	...	*10,170*	*4,050*
81,165	13,51,950	Total ...	...	13,12,280	14,30,100

Detailed Account VIIIA. EXTRACTIONS BY GOVERNMENT

...	300	*a.* Timber	...	...
...	300	Total ...	...	...

Detailed Account VIIIB. EXTRACTIONS BY NON-GOVERNMENT PARTIES

70,238	9,52,600	*a.* Timber	10,01,900	10,14,400
689	4,750	*b.* Firewood and charcoal	4,700	5,250
258	12,500	*c.* Bamboos	13,600	12,800
...	100	*d.* Grazing and fodder grass	50	100
1,564	14,700	*e.* Other minor produce	5,600	6,500
72,749	9,84,650	Total ...	10,25,850	10,39,050

Detailed Account VIIIE. MISCELLANEOUS

150	5,300	*a.* Fines and forfeitures	5,300	5,000
2,133	9,600	*b.* Other sources	11,400	10,400
...	...	*c.* Revenue from Timber Research Branch	...	...
2,283	14,900	Total ...	16,700	15,400

Detailed Account VIIIF. FREE GRANTS OF FOREST PRODUCE

...	...	*a.* Rehabilitation	...	...
...	...	*b.* Education	...	...
...	...	*c.* Medical	...	...
...	16,200	*d.* Miscellaneous	16,200	18,600
...	16,200	Total ...	16,200	18,600

Actuals, 1954-55.	Budget, Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

IX. REGISTRATION

Controlling Officers—Inspector-General of Registration and Deputy Commissioner.

K	K			K	K
169	450	A. Fees for Registering Documents	...	1,100	1,200
...	50	B. Fees for Copies of Registered Documents	...	30	50
20	50	C. Miscellaneous	...	50	50
189	550	Total		1,180	1,300
...	- 20	D. *Deduct*—Refunds	...	- 20	...
189	530	Total		1,160	1,300

X. OTHER TAXES AND DUTIES

Controlling Officer—Inspector-General of Police.

...	...	B. Betting Tax	...	...	...
2,125	3,000	C. Motor Vehicles Taxes	Xc	3,000	6,450
...	...	D. *Deduct*—Refunds	..	...	...
2,125	3,000	Total		3,000	6,450

Detailed Account Xc. Motor Vehicles Taxes

623	3,000	*a.* Registration and Licence Fees		200	550
1,454		*b.* Hired Motor Vehicle Fees		2,500	4,400
48		*c.* Vehicle Tax		300	1,500
2,125	3,000	Total ...		3,000	6,450

XVI. INTEREST

...	12,000	A. Interest on Loan to Agriculturists, Co-operative Societies, Municipalities and District Funds.	XVIA	8,750	12,630
...	...	B. Interest on Loans to Government Servants		...	...
...	...	H. Interest on Investment of Cash Balances		...	...
...	12,000	Total		8,750	12,630
...	...	J. *Deduct*—Refunds		...	...
...	12,000	Total		8,750	12,630

Detailed Account XVIa. Interest on Loans to Agriculturists Co-operative Societies, Municipalities and District Funds, etc.

...	...	*b.* Municipalities		...	...
...	...	*c.* District and other Local Fund Committees		...	...
		d. Cultivators—			
...	7,300	(1) Under Agriculturists Loans Act		8,720	12,620
...	4,700	(2) Under Land Improvement Loans Act		30	10
...	...	(3) Cultivating Tenants of Government Estates		...	...
...	...	(4) Agricultural Credit Societies		...	...
		e. Miscellaneous Loans and Advances—			
...	...	(1) Co-operative Societies (other than Agricultural Credit Societies) and Weavers.		...	...
...	...	(2) Fishermen		...	...
...	...	(3) Others		...	...
...	...	*f.* Loans to Land Holders and Other Notabilities		...	...
...	12,000	Total ...		8,750	12,630

XVII. JUSTICE

Controlling Officers—Deputy Commissioner.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any.)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	200	A. SALE OF UNCLAIMED AND ESCHEATED PROPERTY ...	...	...	200
...	...	B. COURT-FEES IN CASH	...	150	200
...	10,210	C. GENERAL FEES, FINES AND FORFEITURES	XVIIC	9,300	10,950
...	200	D. MISCELLANEOUS FEES AND FINES	XVIID	200	250
...	...	E. MISCELLANEOUS	XVIIE	...	...
...	100	F. RECOVERIES OF OVERPAYMENTS	XVIIF	30	50
..	...	G. RECOVERIES FOR SERVICES RENDERED	XVIIG	...	...
...	10,710	Total ...	...	9,680	11,650
...	...	J. *Deduct*—REFUNDS	XVIIJ	...	...
...	10,710	Total ...	...	9,680	11,650

Detailed Account XVIIC. GENERAL FEES, FINES AND FORFEITURES

		a. Fees—		
...	...	(1) High Court	...	...
...	...	(2) Subordinate Law Courts	...	...
		b. Fines—		
...	4,000	(1) Excise Cases	4,000	5,000
...	1,000	(2) Opium Cases	...	500
...	200	(3) Dangerous Drugs Act	200	300
..	...	(4) Stamp Cases	...	50
...	5,000	(5) Other Criminal Cases	5,000	5,000
...	10	(6) Levied under the Burma Village Act, 1907	100	100
		c. Other Collections by Officers under Control of—		
...	...	(1) Commissioners	...	...
...	...	(2) High Court	...	...
...	10,210	Total ...	9,300	10,950

Detailed Account XVIID. MISCELLANEOUS FEES AND FINES

...	...	*a.* Fees of the Administrator-General	...	...
...	...	*b.* Miscellaneous Fees and Fines	...	...
		c. Cash Record Rooms Receipts by—		
...	...	(1) High Court and Officers under its control	...	...
..	200	(3) Officers under control of Commissioners	200	250
...	200	Total ...	200	250

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIE. MISCELLANEOUS

K	K		K	K
...	...	(1) High Court and officers under its control	...	...
...	...	(2) Commissioners and officers under their control	...	...
...	...	Total ...	...	...

Detailed Account XVIIF. RECOVERIES OF OVERPAYMENTS

...	100	(1) By officers under control of Commissioners	30	50
...	..	(2) By officers under control of High Court	...	...
...	100	Total ...	30	50

Detailed Account XVIIG. COLLECTION OF PAYMENTS FOR SERVICES RENDERED

...	...	(1) Contribution on account of leave pay, etc., of officers on foreign service.	...	...
...	...	(2) Other items	...	...
...	...	Total ...	...	...

Detailed Account XVIIJ. *Deduct*—REFUNDS

...	...	(1) By officers under control of Commissioners	...	...
...	...	(2) By officers under control of High Court	...	...
...	...	Total ...	...	...

XVIII. JAILS

Controlling Officer—Inspector-General of Prisons.

...	...	A. JAILS	XVIIIA	...	...
...	...	B. JAIL MANUFACTURES	XVIIIB	...	...
...	...	C. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	G. *Deduct*—REFUNDS	...	...	...
...	...	Total ...	...	...	...

Detailed Account XVIIIA. JAILS

...	...	*a*. Hire of Convicts	...	...
...	...	*b*. Recoveries from other Governments	...	...
...	...	*c*. Miscellaneous	...	...
...	...	Total ...	...	...

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XVIIIB. Jail Manufactures

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	...	(*b*) Sale of other Jail Manufactures	...	...	...
...	...	(*d*) Miscellaneous	...	...	...
...	...	Total	...	...	...

XIX. POLICE

Controlling Officer—Inspector-General of Police.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	C. Police supplied to Public Departments, Private Companies and Persons.	...	...	...
...	4,000	D. Cash Receipts under the Arms Act	...	...	1,000
...	100	E. Fees, Fines and Forfeitures	XIXE	...	100
...	100	F. Recoveries of Overpayments	...	...	100
...	200	G. Miscellaneous	XIXG	...	100
...	4,400	Total ...	...	...	1,300
...	...	J. *Deduct*—Refunds	...	...	...
...	4,400	Total ...	...	...	1,300

Detailed Account XIXE. Fees, Fines and Forfeitures

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	100	*a*. Fines and forfeitures	...	...	100
...	...	*b*. Licence fees for storage of Petroleum	...	...	...
...	...	*c*. Miscellaneous	...	...	...
...	100	Total ...		...	[illegible]

Detailed Account XIXG. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	200	(2) Other items	...	...	[illegible]
...	200	Total ...		...	[illegible]

XXII. EDUCATION

Controlling Officer—Chief Education Officer.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Fees—Government Schools	...	...	...
...	...	B. Fees and Other Receipts—Government Special Schools	...	...	...
...	...	C. Contributions		20	[illegible]
...	...	D. Recoveries of Overpayments	...	1,000	...
...	...	E. Collection of Payments for Services Rendered ...	...	...	[illegible]
...	300	F. Miscellaneous	XXIIF	100	...
...	...	I. *Deduct*—Refunds	...	...	...
...	...	J. Sterling Receipts	...	...	...
...	...	K. Loss or Gain by Exchange	...	...	...
...	300	Total ..	...	1,120	[illegible]

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

Detailed Account XXIIF. Miscellaneous

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	a. Sale-proceeds of books, etc.	...	...
...	...	b. Examination fees	...	...
...	300	c. Miscellaneous	100	100
...	300	Total ...	100	100

XXIII. MEDICAL

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Hospital Receipts	...	...
...	...	C. Sale of Medicines	...	...
...	...	D. Contributions	...	...
...	...	E. Recoveries of Overpayments	...	...
...	...	F. Recoveries for Services rendered	...	...
100	...	G. Miscellaneous	1,100	700
100	...	Total ...	1,100	700

XXIV. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	B. Recoveries of Overpayments	...	...
...	...	C. Recoveries for Services rendered	...	...
...	...	D. Miscellaneous	33,500	...
...	...	Total ...	33,500	...

XXV. AGRICULTURE

Controlling Officer—Secretar., State Government or Chief Agriculture, Officer.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Agricultural Receipts	...	...
...	...	B. Recoveries of Overpayments	...	...
...	...	C. Recoveries for Services rendered	...	...
...	...	D. Sterling Receipts	...	...
...	...	Total ...	...	...
...	...	F. *Deduct*—Refunds	...	...
...	...	Total ...	...	...

Detailed Account XXVA. Agricultural Receipts

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	(1) Sale of farms produce	...	...
...	...	(3) Hire of Tractors	...	...
...	...	(4) Miscellaneous	...	...
...	...	Total ...	...	...

XXVI. VETERINARY

Controlling Officer—Secretary, State Government or Director of Veterinary Services.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Veterinary Receipts	...	...
...	...	Total ...	...	...

XXVII. CO-OPERATIVE CREDIT

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. Audit Fees	...	...
...	...	Total ...	...	...

XXX. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K			K	K
...	...	B. REGISTRATION OF TRADE UNIONS	...	...	...
...	...	E. EXAMINATIONS		...	...
...	...	F. SALE OF OLD STORES AND MATERIALS	...	...	...
2,536	3,000	L. MISCELLANEOUS	XXXL	3,990	...
2,536	3,000	Total ...	...	3,990	...
...	...	N. *Deduct*—REFUNDS	...	...	...
2,536	3,000	Total ...	...	3,990	...

Detailed Account XXXL. MISCELLANEOUS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	(1) Registration of births, deaths and marriages	...	...
...	...	(2) Survey Directorate Revenue	...	...
2,536	3,000	(3) Hire of Government Motor Vehicles	3,990	...
...	...	(4) Sale of Government Motor Vehicles	...	...
2,536	3,000	Total ...	3,990	...

XXXIII. CIVIL WORKS

Controlling Officer—Chief Works Officer.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
4,140	5,000	A. RENTS	...	5,290	6,000
...	1,80,000	B. RECOVERIES FOR SERVICES RENDERED	...	...	...
...	...	C. RECOVERIES OF EXPENDITURE	...	...	...
...	500	F. MISCELLANEOUS	...	4,500	5,000
4,140	1,85,500	Total ...		9,790	11,000
...	...	H. *Deduct*—REFUNDS	...	...	...
4,140	1,85,500	Total ...	...	9,790	11,000

XXXIV. RECEIPTS IN AID OF SUPERANNUATION

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. CONTRIBUTIONS FOR PENSIONS AND GRATUITIES	...	...	...
...	...	B. MISCELLANEOUS	...	...	...
...	...	D. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
...	...	Total ...	...	...	...

XXXV. STATIONERY AND PRINTING

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	A. STATIONERY RECEIPTS	...	...	...
...	...	B. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS ...	XXXVB	...	...
...	...	C. OTHER PRESS RECEIPTS	...	...	...
...	...	D. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	E. STERLING RECEIPTS	...	...	...
...	...	LOSS OR GAIN BY EXCHANGE	...	...	...
...	...	F. *Deduct*—REFUNDS	...	...	...
...	...	Total ...	...	...	...

Detailed Account XXXVB. SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
...	...	*b.* Acts and other Books	...	...
...	...	Total ...	...	...

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

XXXVI. MISCELLANEOUS

Controlling Officers—Various.

K	K			K	K
...	...	A. UNCLAIMED DEPOSITS	..	...	...
...	...	B. SALE OF OLD STORES AND MATERIALS	...	...	...
...	...	C. FEES FOR GOVERNMENT AUDIT	...	...	...
...	...	D. CONTRIBUTIONS	...	...	...
...	...	E. RENTS	...	...	...
...	...	F. NATURALIZATION, PASSPORT AND COPYRIGHT FEES ...	...	...	...
...	...	G. OTHER FEES, FINES AND FORFEITURES	...	...	...
...	...	H. RECOVERIES OF OVERPAYMENTS	...	...	...
...	...	I. RECOVERIES FOR SERVICES RENDERED	...	...	...
210	200	J. MISCELLANEOUS	XXXVIJ	50	200
...	...	K. NET GAIN BY EXCHANGE ON REMITTANCE TRANSACTIONS ...	...	...	...
...	...	N. STERLING RECEIPTS	...	...	...
...	...	O. LOSS OR GAIN BY EXCHANGE	...	...	...
210	200	Total ...	...	50	200
...	...	P. *Deduct*—REFUNDS	...	...	...
210	200	Total ...	...	50	200

Detailed Account XXXVI J. MISCELLANEOUS

...	...	(2) Hire of Government Motor Vehicles	...	...
210	200	(7) OTHER RECEIPTS	50	200
210	200	Total ...	50	200

XLIII. CONTRIBUTION FROM UNION GOVERNMENT

40,00,000	30,00,000	A. CONTRIBUTION FROM UNION GOVERNMENT	38,00,000	38,00,000
...	...	B. OTHER RECEIPTS	...	...
40,00,000	30,00,000	Total ...	38,00,000	38,00,000

Demands for Grants and Detailed Account of Current Expenditure

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

DEMAND No. 1.

5. LAND REVENUE

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	A. SPECIAL ESTABLISHMENT	...	...	...	...
...	...	B. GOVERNMENT ESTATES	...	...	...	...
47,705	91,000	C. COLLECTION CHARGES	5C	1,81,430	1,16,350	...
...	5,040	D. FISHERIES	5D	...	5,040	...
1,05,856	2,14,280	F. LAND RECORDS	5F	1,71,260	1,92,570	...
1,53,561	3,10,320	Total ...	...	3,52,690	3,13,960	...

Detailed Account 5C. COLLECTION CHARGES.

Controlling Officers—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
47,600	83,660	a. Commission on Ordinary Land Revenue Collections ...	1,74,230	1,08,600	...
...	...	b. Commission on *Thathameda*-Tax Collections ...	...	...	...
105	...	c. Commission on other Collections	300	600	...
...	2,000	d. Tax-tickets	500	750	...
...	5,340	e. Sawkegyoke	6,400	6,400	...
47,705	91,000	Total ...	1,81,430	1,16,350	...

Detailed Account 5D. FISHERIES

Controlling Officers—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Establishment.			
...	...	(2a) Pay of Establishment—Permanent	...	...	...
...	1,320	(2b) Pay of Establishment—Temporary	...	1,320	...
...	900	(3a) Allowances, Honoraria, etc.	...	900	...
...	1,320	(3b) Travelling Allowance	...	1,320	...
...	1,500	(4) Contingencies	...	1,500	...
...	5,040	Total ...	...	5,040	...
...	...	**b. Commission on Fishery Revenue** ...	...	...	...
...	5,040	Total ...	...	5,040	...

Detailed Account 5F. LAND RECORDS

Controlling Officer—Commissioner of Settlements and Land Records, Burma.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. Superintendence.			
...	...	(1a) Pay of Officers—Permanent	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
...	...	(2b) Pay of Establishment—Temporary	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total ...	...	...	...
		b. District Charges.			
...	...	(1a) Pay of Officers—Permanent	...	6,500	...
5,119	6,200	(1b) Pay of Officers—Temporary	6,200	...	...
...	...	(2a) Pay of Establishment—Permanent	...	79,470	...
47,621	93,450	(2b) Pay of Establishment—Temporary	77,660	7,730	...
36,421	69,700	(3a) Allowances, Honoraria, etc.	59,200	64,600	...
12,945	29,000	(3b) Travelling Allowance	17,000	22,570	...
3,750	15,930	(4) Contingencies	11,200	11,700	...
1,05,856	2,14,280	Total ...	1,71,260	1,92,570	...
1,05,856	2,14,280	Total, F ...	1,71,260	1,92,570	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

DEMAND NO. 2.

6. EXCISE

Controlling Officers—Excise Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
44,170	1,13,220	B. DISTRICT ESTABLISHMENT	6B	75,600	89,000	...
44,170	1,13,220	Total ...	...	75,600	89,000	...

Detailed Account 6B. DISTRICT ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1a) Pay of Officers—Permanent	...	...	6,000	...
4,853	6,000	(1b) Pay of Officers—Temporary	...	5,100	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	24,500	...
14,965	48,600	(2b) Pay of Establishment—Temporary ...	...	28,500	13,500	...
10,707	31,300	(3a) Allowances, Honoraria, etc.	...	21,200	23,000	...
11,652	20,000	(3b) Travelling Allowance ...	...	16,600	17,000	...
1,797	5,320	(4) Contingencies	...	2,200	3,000	...
196	2,000	(4b) Rewards	...	2,000	2,000	...
44,170	1,13,220	Total, 6B	...	75,600	89,000	...

DEMAND NO. 3.

7. STAMPS

Controlling Officers—Secretary, State Government

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	A. SUPERINTENDENCE	...	...	...	...
65	200	B. SALE OF STAMPS	7B	300	600	...
...	...	C. COST OF STAMPS	7C	...	...	...
65	200	Total ...	...	300	600	...

Detailed Account 7B. SALE OF STAMPS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Non-Judicial.**				
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
20	50	(6) Discount	...	100	200	...
20	50	Total	...	100	200	...
		b. **Judicial.**				
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
45	150	(6) Discount	...	200	400	...
45	150	Total	...	200	400	...
65	200	Total	...	300	600	...

Detailed Account 7C. COST OF STAMPS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1) Non-Judicial	...	...	...	...
...	...	(2) Judicial	...	...	...	...
...	...	Total	...	...	...	...

DEMAND NO. 4.

8. FOREST

Controlling Officer—Chief Conservator of Forests.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
1,330	75,900	B. CONSERVANCY, MAINTENANCE AND REGENERATION.	8B	20,200	74,650	...
43,819	3,52,900	C. DISTRICT ESTABLISHMENT	8C	2,84,200	4,18,600	...
...	...	F. SUSPENSE—STORES	...	...	...	...
...	...	G. STERLING EXPENDITURE	...	...	...	...
...	...	H. LOSS OR GAIN BY EXCHANGE	...	...	...	...
45,149	4,28,800	Total ...	...	3,04,400	4,93,250	...

Detailed Account 8B. Conservancy, Maintenance and Regeneration

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
155	11,550	a. Extraction of Forest Produce		9,500	17,050	...
519	16,500	b. Live-stock, Stores, Tools and Plant		1,000	21,950	...
456	40,740	c. Organization and Improvement including Communications and Buildings.		6,920	24,950	...
200	5,500	f. Miscellaneous		2,780	9,700	...
...	...	g. Suspense		...	...	...
...	1,610	h. Rehabilitation of Local Supply Reserves and buildings damaged during the War and the insurrection.		...	1,000	...
1,330	75,900	Total, 8B ...		20,200	74,650	...

Detailed Account 8C. District Establishment

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure
...	20,000	(1a) Pay of Officers—Permanent		12,000	10,500	
...	15,000	(1b) Pay of Officers—Temporary		17,050	15,550	...
14,645	1,07,800	(2a) Pay of Establishment—Permanent		99,340	1,42,500	...
4,280	34,300	(2b) Pay of Establishment—Temporary		24,600	37,150	...
13,150	1,06,800	(3a) Allowances, Honoraria, etc.		87,900	1,35,100	...
7,889	48,000	(3b) Travelling Allowance		30,000	58,000	...
3,855	21,000	(4) Contingencies		13,310	19,800	...
...	...	(4a) Motor Transport		...	...	...
43,819	3,52,900	Total, 8C ...		2,84,200	4,18,600	

9. REGISTRATION

Controlling Officer—Inspector-General of Registration.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure
		a. District Charges.				
266	840	(2b) Pay of Establishment—Temporary		860	920	...
217	780	(3a) Allowances, Honoraria, etc.		780	730	...
...	...	(3b) Travelling Allowance		...	...	..
290	700	(4) Contingencies		100	150	...
773	2,320	Total ...		1,740	1,800	...

10. OTHER TAXES AND DUTIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates	New Expenditure
...	...	C. Charges on account of Motor-Vehicles Taxation Act.	...	...	...	...
...	...	G. Payments to the Government of Burma on account of Share of Annual General Expenses.	...	...	...	...
...	...	H. Share of Fees under Motor-Vehicles Taxation Act, payable to States and Town Funds.	...	...	...	...
...	...	Total ...	...	...	...	...

17. INTEREST

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. INTEREST ON RUPEE DEBT	...	...	...	...
...	...	B. INTEREST ON SAVINGS BANK DEPOSITS ...	...	...	...	...
...	...	C. INTEREST ON GENERAL PROVIDENT FUND ...	...	...	...	...
...	...	E. MISCELLANEOUS	...	...	...	...
...	...	G. *Deduct*—TRANSFERS	...	...	...	...
...	...	Total ...	...	...	...	...

DEMAND No. 5.

19. STATE COUNCIL

Controlling Officer—Secretary, State Council.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
81,252	92,830	A. STATE COUNCIL	19A	75,010	75,200	...
...	...	D. ELECTIONS	...	...	...	...
81,252	92,830	Total ...	...	75,010	75,200	...

Detailed Account 19A. STATE COUNCIL

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
12,533	13,200	(1*a*) Pay of Officers—Permanent	12,470	13,810	...
23,860	22,200	(1*b*) Pay of Officers—Temporary	18,500	15,000	...
14,856	16,320	(2*a*) Pay of Establishment—Permanent	15,440	17,210	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
9,694	10,110	(3*a*) Allowances, Honoraria, etc.	8,400	10,180	...
9,050	21,600	(3*b*) Travelling Allowance	15,000	14,000	...
11,259	7,400	(4) Contingencies	5,200	4,000	...
...	2,000	(5) Reception expenses	...	1,000	...
81,252	92,830	Total ...	75,010	75,200	...

DEMAND No. 6

20. GENERAL ADMINISTRATION

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
89,661	90,000	C. MINISTERS	20C	87,700	54,000	18,000
1,83,786	2,61,570	D. SECRETARIAT ESTABLISHMENT	20D	2,08,570	2,25,970	...
33,863	66,620	H. COMMISSIONERS	20H	...	...	...
1,38,283	4,82,800	I. GENERAL ESTABLISHMENTS	20I	1,54,390	2,00,270	2,500
29,449	79,710	J. SUBDIVISIONAL ESTABLISHMENTS	20J	52,530	60,910	...
...	...	K. OTHER ESTABLISHMENTS	20K	...	...	...
1,000	15,000	L. DISCRETIONARY GRANTS	20L	2,000	15,000	...
...	...	T. DIRECTOR OF PUBLIC RELATIONS	20T	...	...	...
4,76,042	9,95,700	Total ...	...	5,05,190	5,56,150	20,500

Detailed Account 20C. MINISTERS

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates 1955-56.	Total Estimates 1956-57.	New Expenditure 1956-57.
		a. **Minister for Finance and Revenue.**			
13,200	13,200	(1) Pay of Minister	13,200	13,200	...
2,881	3,000	(2) Travelling Allowance	2,620	3,000	...
1,800	1,800	(3) House Allowance	1,800	1,800	...
17,881	18,000	Total, *a* ...	17,620	18,000	...
		b. **Minister for Education and Social Services.**			
13,200	13,200	(1) Pay of Minister	13,200	13,200	...
1,094	3,000	(2) Travelling Allowance	2,150	3,000	...
1,800	1,800	(3) House Allowance	1,800	1,800	...
16,094	18,000	Total, *b* ...	17,150	18,000	...
		c. **Minister for Agriculture and Forests and Industries and Mines.**			
13,200	13,200	(1) Pay of Minister	13,200	...	...
1,579	3,000	(2) Travelling Allowance	1,810	...	...
1,800	1,800	(3) House Allowance	1,800	...	...
16,579	18,000	Total, *c* ...	16,810	...	...
		d. **Minister for Transport and Communications.**			
1,100	...	(1) Pay of Minister	...	...	...
542	...	(2) Travelling Allowance	...	...	...
150	..	(3) House Allowance	...	...	...
1,792	...	Total *d* ...	...	...	...
		e. **Minister for Relief and Resettlement.**			
13,200	13,200	(1) Pay of Minister	13,200	...	...
4,659	3,000	(2) Travelling Allowance	3,720	...	...
1,800	1,800	(3) House Allowance	1,800	...	...
19,659	18,000	Total, *e* ...	18,720	...	...
		f. **Minister for Information and Religious Affairs.**			
13,200	13,200	(1) Pay of Minister	13,200	..	...
2,656	3,000	(2) Travelling Allowance	2,400	...	...
1,800	1,800	(3) House Allowance	1,800	...	...
17,656	18,000	Total, *f* ...	17,400	...	...
		g. **Minister for Relief and Agriculture.**			
...	...	(1) Pay of Minister	...	13,200	13,200
...	...	(2) Travelling Allowance	...	3,000	3,000
...	...	(3) House Allowance	...	1,800	1,800
...	...	Total, g ...	...	18,000	18,000
89,661	90,000	Total, C ...	87,700	54,000	18,000

Detailed Account 20D. Secretariat Establishments

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
24,379	43,160	(1a) Pay of Officers—Permanent	43,160	44,250	...
28,930	29,120	(1b) Pay of Officers—Temporary	29,120	21,160	...
53,092	60,100	(2a) Pay of Establishment—Permanent	60,100	65,530	...
3,423	23,720	(2b) Pay of Establishment—Temporary	4,040	11,630	...
37,336	50,070	(3a) Allowances, Honoraria, etc.	34,620	43,400	...
9,017	15,600	(3b) Travelling Allowance	10,000	10,900	...
20,113	30,000	(4) Contingencies	25,000	25,000	...
2,496	4,800	(4a) Motor Transport	30	...	...
5,000	5,000	(5) Secret Service	2,500	5,000	...
1,83,786	2,61,570	Total, 20D ...	2,08,570	2,25,970	...

Detailed Account 20H. Commissioners

Controlling Officer—Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	...	(1a) Pay of Officers—Permanent	...	...	...
18,596	23,400	(1b) Pay of Officers—Temporary	...	...	...
...	...	(2a) Pay of Establishment—Permanent	...	...	...
2,574	14,400	(2b) Pay of Establishment—Temporary	...	...	...
2,931	11,550	(3a) Allowances, Honoraria, etc.	...	...	...
4,287	5,400	(3b) Travelling Allowance	...	...	...
5,186	10,670	(4) Contingencies	...	...	...
289	1,200	(4a) Motor Transport	...	...	...
33,863	66,620	Total 20H ...	...	...	...

Detailed Account 20I. General Establishments

Controlling Officers—Secretary, State Government and Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. Revenue, General and Judicial Establishment.			
...	...	(1a) Pay of Officers—Permanent	...	...	...
32,511	1,02,600	(1b) Pay of Officers—Temporary	35,450	49,200	...
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Myoôks and Deputy Myoôks	...	...	...
...	...	(ii) Other Establishments	...	...	...
		(2b) Pay of Establishment—Temporary—			
9,150	28,800	(i) Myoôks and Deputy Myoôks	19,080	24,960	...
16,921	74,680	(ii) Other Establishments	17,860	22,260	...
21,746	84,190	(3a) Allowances, Honoraria, etc.	25,300	32,270	...
14,644	28,500	(3b) Travelling Allowance	16,500	17,000	...
12,443	52,420	(4) Contingencies	7,000	11,100	...
8,966	26,860	(4a) Motor Transport	4,000	2,000	...
...	...	(4b) Stores (Mules gear and feed and fuel for boats) ...	...	500	500
...	...	(4c) Rewards to Headmen, etc.	...	2,000	2,000
...	3,000	(5) Free grants of Forest Produce ...	1,000	2,000	...
1,758	15,000	(12) Pyidawtha Conference	700	700	...
1,18,139	4,16,050	Total, a ...	1,26,890	1,63,990	2,500
		b. Treasury Establishment.			
...	...	(2a) Pay of Establishment—Permanent	...	...	...
9,513	31,510	(2b) Pay of Establishment—Temporary	14,190	19,080	...
7,128	23,620	(3a) Allowances, Honoraria, etc.	10,610	13,600	...
264	1,500	(3b) Travelling Allowance	400	600	...
3,239	10,120	(4) Contingencies	2,300	3,000	...
20,144	66,750	Total, b ...	27,500	36,280	...
1,38,283	4,82,800	Total, 20 I ...	1,54,390	2,00,270	2,500

Detailed Account 20J. Subdivisional Establishments

Controlling Officers—Secretary, State Government and Commissioner.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	(1a) Pay of Officers—Permanent	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
13,438	28,150	(2b) Pay of Establishment—Temporary ...	...	25,670	27,850	...
10,292	24,180	(3a) Allowances, Honoraria, etc.	...	18,960	21,560	...
1,944	6,000	(3b) Travelling Allowance	...	3,000	5,000	...
3,775	21,380	(4) Contingencies	...	4,900	6,500	...
29,449	79,710	Total, 20J	...	52,530	60,910	...

Detailed Account 20K. Other Establishments

Controlling Officer—Secretary, State Government

...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	Total	...	...	...	...

Detailed Account 20L. Discretionary Grants

Controlling Officer—Secretary, State Government.

...	5,000	(1) Head of State	...	...	10,000	...
1,000	10,000	(3) Deputy Commissioners (for Rural Uplift) ...	...	2,000	5,000	...
1,000	15,000	Total	...	2,000	15,000	...

Detailed Account 20T. Director of Public Relations

Controlling Officer—Secretary, State Government.

...	...	(1a) Pay of Officers—Permanent	...	...	...	...
...	...	(1b) Pay of Officers—Temporary	...	...	...	...
...	...	(2a) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2b) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3a) Allowances, Honoraria, etc ...	...	...	...	...
...	...	(3b) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	Total	...	...	...	...

21. AUDIT

Controlling Officer—Secretary, Karen State Government.

...	...	F. Payment to the Government of Burma on account of share of annual General Expenses.	...	...	...	...
...	...	Total	...	...	...	...

DEMAND NO. 7.

22. JUSTICE

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
13,417	16,240	C. LAW OFFICERS	22C	15,630	16,300	...
...	...	D. ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE.	...	...	...	...
...	2,04,240	E. SESSIONS COURTS	22E	...	...	...
3,499	25,810	G. CRIMINAL COURTS	22G	11,320	12,730	...
16,916	2,46,290	Total		26,950	29,030	...

Detailed Account 22C. LAW OFFICERS

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
		a. **Legal Adviser.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
10,598	11,200	(1*b*) Pay of Officers—Temporary	11,200	11,800	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
1,432	1,510	(2*b*) Pay of Establishment—Temporary	1,510	1,580	...
1,243	1,280	(3*a*) Allowances, Honoraria, etc.	1,280	1,320	...
...	600	(3*b*) Travelling Allowance	280	600	...
144	1,650	(4) Contingencies	1,160	700	...
13,417	16,240	Total, *a* ...	15,430	16,000	...
		b. **Mofussil Establishment.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	200	300	...
...	...	Total, *b* ...	200	300	...
13,417	16,240	Total, 22C ...	15,630	16,300	...

Detailed Account 22E. SESSIONS COURTS

Controlling Officers—High Court.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	32,400	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	77,340	(2*b*) Pay of Establishment—Temporary	...	...	...
...	52,060	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	22,800	(3*b*) Travelling Allowance	...	...	...
...	14,640	(4) Contingencies	...	...	...
...	5,000	(4*b*) Fees to Witnesses, etc.	...	...	...
...	...	(5) Loss	...	...	...
...	2,04,240	Total, 22E ...	...	...	...

Detailed Account 22G. CRIMINAL COURTS

*Controlling Officers—*a. *High Court and* b. *Secretary, State Government.*

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure
		a. **Additional Magistrate—Judicial.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	7,500	(4*b*) Fees to Witnesses, etc.	2,500	3,000	...
...	7,500	Total ...	2,500	3,000	...
		b. **Other Magistrates.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	2,640	(2*b*) Pay of Establishment—Temporary	870	950	...
...	2,370	(3*a*) Allowances, Honoraria, etc.	700	780	...
...	600	(3*b*) Travelling Allowance	50	50	...
...	2,700	(4) Contingencies	200	150	...
3,499	10,000	(4*b*) Fees to Witnesses, etc.	7,000	7,800	...
3,499	18,310	Total ...	8,820	9,730	...
3,499	25,810	Total, 22G ...	11,320	12,730	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

DEMAND No. 8

23. JAILS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
6,266	29,000	B. JAILS	23B	1,13,500	62,500	...
...	...	C. JAIL MANUFACTURES	23C	...	...	...
6,266	29,000	Total		1,13,500	62,500	...

Detailed Account 23B. JAILS

Controlling Officers—Secretary, State Government force.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Central, District and Sub-Jails.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
		(2*a*) Pay of Establishment—Permanent—			
...	...	(i) Jailors, Deputy and Assistant Jailors	...	...	...
...	...	(ii) Warder Establishment	...	...	...
...	...	(iii) Medical Establishment	...	...	...
...	...	(iv) Other Establishment	...	...	...
		(2*b*) Pay of Establishment—Temporary—			
...	...	(i) Jailors, Deputy and Assistant Jailors	...	...	...
...	...	(ii) Warder Establishment	...	...	...
...	...	(iii) Medical Establishment	...	...	...
...	...	(iv) Other Establishment	...	...	...
		(3*a*) Allowances, Honoraria, etc.—			
...	...	(i) Officers	...	...	...
...	...	(ii) Jailors, Deputy and Assistant Jailors	...	...	...
...	...	(iii) Warder Establishment	...	...	...
...	...	(iv) Medical Establishment	...	...	...
...	...	(v) Other Establishment	...	...	...
		(3*b*) Travelling Allowance—			
...	...	(i) Superintendents and Deputy Superintendents ...	...	...	...
...	...	(ii) Other (Non-Gazetted) Officers	...	...	...
...	...	(4*a*) Rations	...	...	...
...	10,000	(4*b*) Miscellaneous—Dietary Charges	99,000	47,000	...
...	500	(5) Hospital Charges	...	...	...
...	2,000	(6) Clothing and Bedding	...	...	...
...	...	(7) Sanitation	...	...	...
...	1,000	(8) Charges for moving Prisoners	...	...	...
...	...	(9) Miscellaneous Services and Supplies	...	...	...
...	...	(10) Contingent Charges	...	...	...
...	...	(11) Live-stock, Tools and Plant	...	...	...
...	1,000	(12) Establishment Charges payable to other Government Departments, etc.	...	...	...
...	14,500	Total	99,000	47,000	
		c. **Locks-up.**			
...	1,500	(14) Charges for escorting Prisoners	1,500	2,500	...
...	13,000	(15) Diet and other charges	13,000	13,000	...
6,266	14,500	Total ...	14,500	15,500	...
6,266	29,000	Total, 23B ...	1,13,500	62,500	...

Detailed Account 23C. JAIL MANUFACTURES

Controlling Officer—Inspector-General of Prisons, Burma.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	..	(4) Contingencies	...	...	...
...	...	(4*b*) Stores (Raw Materials, Tools and Plants)	...	...	...
...	...	Total, 23C ...	...	...	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.

DEMAND NO. 9

24. POLICE

Controlling Officer—Inspector-General of Police.

K	K			K	K	K
3,15,064	8,81,430	C. DISTRICT POLICE	24C	5,00,400	7,25,300	...
...	...	E. VILLAGE POLICE	24E	...	...	...
47,113	14,46,550	F. SPECIAL POLICE	24F	1,56,300	3,59,990	...
...	...	H. MISCELLANEOUS	...	...	...	...
...	14,000	I. WORKS	24I	2,000	7,000	...
3,62,177	23,41,980	Total ...	...	6,58,700	10,92,290	...

Detailed Account 24C. DISTRICT POLICE

...	...	(1a) Pay of Officers—Permanent	...	...	...
18,677	41,680	(1b) Pay of Officers—Temporary	19,400	27,650	...
		(2a) Pay of Establishment—Permanent—			
...	...	(i) Police Force	...	...	...
...	...	(ii) Office Establishment	...	...	...
		(2b) Pay of Establishment—Temporary—			
1,06,968	2,59,740	(i) Police Force	1,80,000	2,40,140	...
11,780	25,060	(ii) Office Establishment	16,000	17,000	...
84,268	2,73,940	(3a) Allowances, Honoraria, etc.	1,80,000	2,35,310	...
41,708	1,00,000	(3b) Travelling Allowance	40,000	69,200	...
6,918	24,200	(4) Contingencies	8,800	15,000	...
4,078	10,000	(4a) Motor Transport	5,700	10,000	...
40,667	1,45,810	(4b) Stores (Clothing, Arms and Ammunition, etc.) ...	50,000	1,10,500	...
...	1,000	(4c) Rewards	500	500	...
3,15,064	8,81,430	Total ...	5,00,400	7,25,300	...

Detailed Account 24E. VILLAGE POLICE

Controlling Officer—Inspector-General of Police.

		(2a) Pay of Establishment—Permanent—			
...	...	(i) Police Force	...	...	...
		(2b) Pay of Establishment—Temporary—			
...	...	(i) Police Force	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4b) Stores (Clothing, etc.)	...	...	...
...	...	Total ...	...	...	...

Detailed Account 24F. Special Police

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of detailed Account (if any.)	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*d.* **Special Police Reserve.**		K	K	K
11,637	3,88,800	(2*b*) Pay of Establishment—Temporary— (i) Police Force	...	36,200	1,15,720	...
12,149	3,91,680	(3*a*) Allowances, Honoraria, etc.	...	36,800	1,20,790	...
1,978	2,34,000	(3*b*) Travelling Allowance	...	6,100	42,280	...
...	11,500	(4) Contingencies	...	500	11,000	...
...	11,820	(4*a*) Motor Transport	...	...	...	...
21,349	4,08,750	(4*b*) Stores (Clothing, Arms and Ammunition, etc.).	...	76,700	70,200	...
47,113	14,46,550	**Total**	...	1,56,300	3,59,990	...

Detailed Account 24I. Works

		b. **Repairs.**				
...	10 000	(2) District Police	...	...	5,000	
...	10,000	**Total**	...	...	5,000	
		c. **Other Charges.**				
...	4,000	(2) District Police	...	2,000	2,000	
...	4,000	**Total**	...	2,000	2,000	
...	14,000	**Total**	...	2,000	7,000	

DEMAND No. 10

25. MARINE

Controlling Officer—Secretary, Karen State Government.

K	K			K	K	K
...	13,670	A. CREWS	25A	...	6,840	
...	41,000	B. MAINTENANCE AND REPAIRS OF FLEET ...	25B	3,600	20,500	
...	10,000	C. PURCHASE AND HIRE OF SHIPS AND VESSELS ...	25C	...	5,000	
...	64,670	**Total** ...	...	3,600	32,340	

Detailed Account 25A. Crew

...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	6,630	(2*b*) Pay of Establishment—Temporary ...	...	...	3,320	...
...	5,940	(3*a*) Allowances, Honoraria, etc.	...	...	2,970	...
...	600	(3*b*) Travelling Allowance	...	...	300	...
...	500	(4) Contingencies	...	...	250	...
...	13,670	**Total**	...	...	6,840	...

Detailed Account 25B. Maintenance and Repairs of Fleet

...	36,000	(1) Fuel	...	3,600	18,000	...
...	...	(2) Stores	...	...	...	...
...	5,000	(3) Salvage Overhaul and Repairs (including replacement of parts).		...	2,500	...
...	...	(4) Stores and Suspense	...	...	...	...
...	41,000	**Total**	...	3,600	20,500	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 25C. Purchase and Hire of Ships and Vessels

K	K			K	K	K
...	10,000	(3) Hire of craft		...	5,000	...
...	10,000	Total ...		...	5,000	...

Demand No. 11

27. RELIGIOUS AFFAIRS

Controlling Officer—Secretary, State Government.

16,833	21,160	A. Directorate of Religious Affairs ...	27A	2,680	8,000	5,000
3,117	14,000	D. Contributions	27D	4,000	10,000	...
19,950	35,160	Total ...	...	6,680	18,000	5,000

Detailed Account 27A. Directorate of Religious Affairs

...		(1a) Pay of Officers—Permanent		...		
...	...	(1b) Pay of Officers—Temporary		...	...	...
...	...	(2a) Pay of Establishment—Permanent		...	...	...
6,156	6,750	(2b) Pay of Establishment—Temporary		550	...	...
3,260	3,580	(3a) Allowances, Honoraria, etc		300	...	-
2,649	3,000	(3b) Travelling Allowance		310	...	...
4,768	7,830	(4) Contingencies		1,520	3,000	...
...	...	(5) Free grants of Forest Produce		...	5,000	5,000
16,833	21,160	Total ...		2,680	8,000	5,000

Detailed Account 27D. Contribution

3,117	14,000	a. General Religious Affairs		4,000	10,000	...
3,117	14,000	Total ...		4,000	10,000	...

Demand No. 12

29. SCIENTIFIC DEPARTMENTS

Controlling Officer—Secretary, State Government.

2,531	2,800	A. Revenue Survey	29A	2,790	2,800	...
...	...	B. Geology	...	...	...	...
...	...	C. Mines	...	...	...	...
2,531	2,800	Total ...	...	2,790	2,800	...

Detailed Account 29A. Revenue Survey

2,531	2,800	(9) Stipends		2,790	2,800	...
2,531	2,800	Total ...		2,790	2,800	...

DEMAND No. 13

30. EDUCATION

Controlling Officer—Chief Education Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	(A) UNIVERSITY.		K	K	K
		(B) SECONDARY.				
2,90,850	7,61,700	D. SECONDARY SCHOOLS	30D	4,47,220	5,88,680	...
		(C) PRIMARY.				
7,07,458	11,74,400	F. PRIMARY SCHOOLS	30F	9,05,150	10,30,930	...
		(D) SPECIAL.				
...	...	J. SPECIAL SCHOOLS	30J	...	...	...
		(E) GENERAL.				
31,603	42,270	L. DIRECTION	30L	23,340	39,180	...
36,586	1,08,760	M. INSPECTION	30M	58,050	65,450	...
29,498	1,09,720	N. SCHOLARSHIPS	30N	34,380	34,020	...
34,394	56,750	O. MISCELLANEOUS	30O	25,020	30,500	...
...	...	P. STERLING EXPENDITURE	...	...	...	...
11,30,389	22,53,600	Total ...	...	14,93,160	17,88,760	

Detailed Account 30D. SECONDARY SCHOOLS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		***a*. Other Schools.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, *a* ...	...	...	...
		(1) High Schools.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
59,939	1,48,760	(2*b*) Pay of Establishment—Temporary	1,08,870	1,35,040	...
36,048	87,940	(3*a*) Allowances, Honoraria, etc.	66,300	78,170	...
1,651	2,700	(3*b*) Travelling Allowance	1,750	1,000	...
7,299	8,270	(4) Contingencies	7,570	10,000	...
1,04,937	2,47,670	Total, (1) ...	1,84,490	2,24,210	...
		(2) Middle Schools.			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
1,02,848	2,92,110	(2*b*) Pay of Establishment—Temporary	1,54,490	2,10,040	...
71,254	1,95,800	(3*a*) Allowances, Honoraria, etc.	1,04,040	1,41,930	...
2,858	11,000	(3*b*) Travelling Allowance	1,200	1,700	...
8,953	15,120	(4) Contingencies	3,000	10,800	...
1,85,913	5,14,030	Total, (2) ...	2,62,730	3,64,470	...
		***b*. Pyidawtha Schools.**			
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, *b* ...	...	...	...
2,90,850	7,61,700	Total, D ...	4,47,220	5,88,680	...

Detailed Account 30F. Primary Schools

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*a.* **Other Schools**	K	K	K
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
3,84,617	6,11,820	(2*b*) Pay of Establishment—Temporary	5,14,420	5,77,700	...
2,97,307	4,66,480	(3*a*) Allowances, Honoraria, etc.	3,80,860	4,27,530	...
...	46,500	(3*b*) Travelling Allowance	2,830	12,850	...
25,534	49,600	(4) Contingencies	7,040	12,850	...
...	...	(10) Free Grants of Forest Produce	...	...	...
7,07,458	**11,74,400**	Total, *a* ...	9,05,150	10,30,930	...
		b. **Pyidawtha Schools.**			
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(10) Free Grants of Forest Produce	...	...	...
	...	Total, *b* ...	...	...	...
7,07,458	**11,74,400**	Total, F ...	9,05,150	10,30,930	...

Detailed Account 30J. Special Schools

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Teachers' Training School (others).**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(5) Stipends	...	...	...
...	...	Total, *a* ...	...	...	...
		b. **Teachers' Training School (Pyidawtha).**			
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(5) Stipends	...	...	...
...		Total, *b* ...	...	...	...
...		Total, J ...	...	...	...

Detailed Account 30L. Direction

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
11,200	16,800	(1*b*) Pay of Officers—Temporary	9,800	15,600	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
10,528	11,380	(2*b*) Pay of Establishment—Temporary	7,480	11,730	...
7,738	8,090	(3*a*) Allowances, Honoraria, etc.	5,270	8,200	...
424	1,700	(3*b*) Travelling Allowance	50	1,500	...
1,713	4,300	(4) Contingencies	740	2,150	...
31,603	**42,270**	Total ...	23,340	39,180	...

Detailed Account 30M. Inspection

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	(1*a*) Pay of Officers—Permanent		...	...	...
4,040	14,200	(1*b*) Pay of Officers—Temporary		4,600	4,900	...
...	...	(2*a*) Pay of Establishment—Permanent		...	...	...
13,466	42,470	(2*b*) Pay of Establishment—Temporary		24,240	28,340	...
9,714	29,890	(3*a*) Allowances, Honoraria, etc.		18,130	18,810	...
4,923	10,620	(3*b*) Travelling Allowance		5,720	6,300	...
4,443	11,580	(4) Contingencies		5,360	7,100	...
36,586	1,08,760	Total ...		58,050	65,450	...

Detailed Account 30N. Scholarships

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
27,985	36,000	(1) Arts College		22,620	22,320	...
1,513	17,100	(3) Secondary Schools		6,000	9,900	...
...	...	(4) Vernacular High Schools		...	...	...
...	56,620	(5) Special Schools		5,760	1,800	...
29,498	1,09,720	Total ...		34,380	34,020	...

Detailed Account 30O. Miscellaneous

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		i. **Miscellaneous.**				
...	1,500	(1) Other Examination Charges		1,500	1,500	...
...	18,900	(2) Grants for Athletics		...	2,500	...
...	...	(3) Grants for prizes		...	...	...
...	...	(4) Charges for the improvement of School Hygiene ...		...	...	...
...	3,500	(5) Travelling Allowance (Elementary Training Class Students).		...	...	...
5,000	500	(6) Contribution towards printing of Karen Reader ...		...	...	...
2,000	500	(7) Prize for the best text books		...	...	...
...	...	(8) Boarding Grants		...	...	...
...	500	(9) Printing of Karen Readers		...	...	...
...	5,000	(10) Vacation Course for Teachers		...	5,000	...
5,960	6,350	(11) Mass Education		2,020	...	...
21,434	20,000	(12) Contribution to States School (Pinlon)		21,500	21,500	...
34,394	56,750	Total ...		25,020	30,500	

Demand No. 14

31. MEDICAL

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
57,045	2,07,420	A. Medical Establishment	31A	93,910	1,61,490	...
21,452	3,66,910	B. Hospitals and Dispensaries	31B	40,060	1,86,810	...
...	...	D. Medical Colleges and Schools	31D	...	...	...
14,653	29,760	H. Stipends	31H	24,000	14,430	...
93,150	6,04,090	Total		1,57,970	3,62,730	...

Detailed Account 31A. Medical Establishment

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Superintendence.**			
16,800	18,480	(1*b*) Pay of Officers—Temporary	16,800	18,480	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
9,926	14,670	(2*b*) Pay of Establishment—Temporary	11,530	15,270	...
7,456	10,030	(3*a*) Allowances, Honoraria, etc.	8,330	10,250	...
498	1,800	(3*b*) Travelling Allowance	1,000	1,800	...
3,476	8,010	(4) Contingencies	2,000	5,000	...
...	...	(4*a*) Motor Transport	...	...	...
38,156	52,990	Total, *a* ..	39,660	50,800	...
		b. **District Medical Officers.**			
2,800	22,330	(1*b*) Pay of Officers—Temporary	4,450	22,750	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
4,894	22,310	(2*b*) Pay of Establishment—Temporary	9,510	14,340	...
3,808	36,810	(3*a*) Allowances, Honoraria, etc.	7,400	25,000	...
345	3,480	(3*b*) Travelling Allowance	1,500	5,400	...
5,662	44,500	(4) Contingencies	10,000	18,200	...
...	...	(4*a*) Motor Transport	...	...	...
1,380	25,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	21,390	25,000	...
18,889	1,54,430	Total, *b* ...	54,250	1,10,690	...
57,045	2,07,420	Total, A ...	93,910	1,61,490	...

Detailed Account 31B. Hospitals and Dispensaries

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		f. **Mofussil Hospitals and Dispensaries.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
2,032	42,000	(1*b*) Pay of Officers—Temporary	...	4,200	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
8,282	53,800	(2*b*) Pay of Establishment—Temporary	12,360	38,170	...
4,788	85,160	(3*a*) Allowances, Honoraria, etc.	6,700	40,040	...
585	8,400	(3*b*) Travelling Allowance	1,000	3,000	...
4,081	1,22,550	(4) Contingencies	10,000	46,400	...
...	...	(4*a*) Motor Transport	..	...	...
1,684	50,000	(4*b*) Stores (Bedding, Clothing, Diet, Medicines, etc.) ...	10,000	55,000	...
...	5,000	(9) Provision of Medicine chests in rural areas ..	...	...	...
...	...	(10) Free Grants of Forest Produce	...	...	...
21,452	3,66,910	Carried over ...	40,060	1,86,810	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
21,452	3,66,910	Brought forward ...	40,060	1,86,810	...
		h. **Grants to Hospitals and Dispensaries.**			
...	...	(1) Contribution to Karen Mission	...		
...	...	(2) Grants for Curative treatment of Lepers in Leper Asylums.			
		(3) Grants-in-aid—			
...	...	(i) Ordinary	...	...	...
...	...	(ii) For Nurses training	...	...	...
...	...	**Total**			
		l. **Contribution under the Hospital Finance Scheme for the treatment of Government Servants.**			
...	...	(1) Municipal and Town Committees	...	...	...
		m. **Other Contributions to Local Bodies.**			
...	...	(2) District Councils	...	...	...
...	...	(3) Deputy Commissioners' Local Funds	...	...	...
...	...	**Total** ...	...	...	...
21,452	3,66,910	**Total, B** ...	40,060	1,86,810	...

Detailed Account 31D. Medical Colleges and Schools

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		b. **Medical School.**			
...	...	(1*a*) Pay of Officer—Permanent	...	...	...
...	...	(1*b*) Pay of Officer—Temporary		...	...
...	...	(2*a*) Pay of Establishment—Permanent		...	..
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
..	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	**Total, D**	...	...	...

Detailed Account 31H. Stipends

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
14,653	29,760	(1) In Burma	24,000	14,430	...
14,653	29,760	**Total**	24,000	14,430	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

32. PUBLIC HEALTH

Controlling Officer—Chief Medical Officer/Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K			K	K	K
7,440	35,990	A. PUBLIC HEALTH ESTABLISHMENT ...	32A	5,220	33,940	8,000
4,303	22,000	B. GRANTS	32B	5,500	12,000	...
...	10,000	C. EPIDEMIC DISEASES ESTABLISHMENT ...	32C	2,000	13,000	3,000
48,737	2,18,880	F. DIRECTORATES OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES.	32F	98,060	1,55,220	...
60,480	2,86,870	Total ...	...	1,10,780	2,14,160	11,000

Detailed Account 32A. PUBLIC HEALTH ESTABLISHMENT

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		***d.* Vaccination.**				
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	4,200	(2*b*) Pay of Establishment—Temporary ...	...	200	4,200	...
...	6,050	(3*a*) Allowances, Honoraria, etc.	...	190	3,950	...
...	2,100	(3*b*) Travelling Allowance	...	200	4,200	...
...	450	(4) Contingencies	...	50	1,000	...
...	750	(4*b*) Stores (Vaccine lymph, Instruments, etc.) ...	...	100	3,000	...
...	13,550	Total	...	740	16,350	...
		***e.* Health Department.**				
...	...	(1*a*) Pay of Officers—Permanent	...	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	(4*a*) Motor Transport	...	...	...	...
...	...	(4*b*) Stores (Disinfectants, Sanitary Equipments, etc.)	...		...	...
...	...	Total	...	...	...	...
		***f.* Training Classes.**				
7,440	10,340	(9) Stipends	...	4,480	3,540	...
7,440	10,340	Total	...	4,480	3,540	...
		***j.* Leprosy Survey and Treatment.**				
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	...	...
...	...	(4*b*) Stores (Medicines, equipments, etc.) ...	...	...	5,000	5,000
...	...	Total	...	...	5,000	5,000
		***m.* Maternity and Child Welfare.**				
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	4,680	(2*b*) Pay of Establishment—Temporary ...	...	...	2,340	...
...	5,020	(3*a*) Allowances, Honoraria, etc.	...	...	2,510	...
...	2,400	(3*b*) Travelling Allowance	...	...	1,200	...
...	...	(4) Contingencies	...	...	...	...
...	...	(4*b*) Stores (Medicines, Milk, etc.)	...	...	...	...
...	12,100	Total	...	...	6,050	...
		***p.* Expenditure on Anti-venereal Diseases measures.**				
...	...	(1*b*) Pay of Officers—Temporary	...	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary ...	...	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...	...
...	...	(4) Contingencies	...	...	1,000	1,000
...	...	(4*a*) Motor Transport	...	...	1,000	1,000
...	...	(4*b*) Stores (Bedding, Clothing, Diets, Medicines, etc.)	...	...	1,000	1,000
...	...	Total	...	...	3,000	3,000
7,440	35,990	Total, A	...	5,220	33,940	8,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 32B. Grants for Public Health Purposes

Controlling Officer—Secretary, State Government.

K	K		K	K	K
		a. **Contributions to Local Bodies.**			
...	...	(2) District Council	...	...	...
...	...	(3) Deputy Commissioners' Local Fund	...	...	...
...	...	(4) Cost of Vaccine Lymph	...	...	...
...	...	Total ...	...	...	...
...	...		...	...	...
		c. **Other Grants.**			
...	2,000	(1) Maternity and Infant Welfare	500	2,000	...
...	...	(2) Nurses Mess fund	...	...	...
...	...	(3) Local Bodies Public Health Inspector	...	...	...
4,303	20,000	(4) National Fitness	5,000	10,000	...
4,303	22,000	Total ...	5,500	12,000	...
4,303	22,000	Total, B ...	5,500	12,000	...

Detailed Account 32C. Epidemic Diseases Establishment

Controlling Officer—Chief Medical Officer.

		a. **Malaria.**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment - Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	1,000	1,000
...	...	(4) Contingencies	...	1 000	1,000
...	...	(4*a*) Motor Transport	...	1,000	1,000
...	...	(4*b*) Stores	...	...	...
...	...	(5) Stipends	...	...	...
...	...	Total ...	...	3,000	3,000
		b. **Other Epidemics.**			
...	...	(2*b*) Pay of Establishment—Temporary	..	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	10,000	(4*b*) Stores	2,000	10,000	...
...	10,000	Total ...	2,000	10,000	...
...	10,000	Total, C ...	2,000	13,000	3,000

Detailed Account 32F. Directorate of Women and Children Welfare and of Child Health Services

Controlling Officer—Chief Medical Officer.

		c. **Mobile Dispensaries.**			
363	4,200	(1*b*) Pay of Officer—Temporary	...	...	...
18,119	56,320	(2*b*) Pay of Establishment—Temporary	29,280	37,080	...
14,434	49,360	(3*a*) Allowances, Honoraria, etc.	23,280	27,440	...
5,618	20,400	(3*b*) Travelling allowance	5,500	15,000	...
3,481	23,730	(4) Contingencies	7,000	13,000	...
5,376	10,770	(4*a*) Motor Transport	3,000	...	...
1,346	49.600	(4*b*) Stores	30,000	60,000	...
48,737	2,14,380	Total ...	98,060	1,52,520	...
		a. **State Training School for Lady Health Visitors**			
...	4,500	(5) Stipends	...	2,700	...
...	4,500	Total ...	...	2,700	...
48,737	2,18,880	Total, F ...	98,060	1,55,220	...

DEMAND NO. 15.

33. AGRICULTURE

Controlling Officer—Chief Agricultural Officer/Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955 56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	1,73,460	A. AGRICULTURAL DEPARTMENT	33A	25,340	1,52,810	...
...	1,04,560	B. EXPERIMENTAL FARMS	33B	2,740	52,380	...
...	...	C. AGRICULTURAL EXPERIMENTS	...	1,000	10,000	...
...	4 000	D. AGRICULTURAL EDUCATION AND RESEARCH ...	33D	1,000	6,000	...
...	...	F. EXHIBITION AND FAIRS	33F	...	14,000	14,000
...	...	G. WORKS	33G	5,000	5,000	...
...	11,760	K. ADMINISTRATION OF AGRICULTURAL LANDS ...	33K	...	5,000	...
...	...	M. STERLING EXPENDITURE	...	...	...	...
...	...	N. LOSS OR GAIN BY EXCHANGE	...	...	...	...
...	2,93,780	Total ...	...	35,080	2,45,190	14,000

Detailed Account 33A. AGRICULTURAL DEPARTMENT

		a. **Superintendence.**				
...	16,800	(1*b*) Pay of Officers—Temporary	...	...	15,600	...
...	2,640	(2*b*) Pay of Establishment—Permanent ...	...	...	2,640	...
...	2,090	(3*a*) Allowances, Honoraria, etc.	...	...	2,090	...
...	1,800	(3*b*) Travelling Allowance	...	...	2,700	...
...	3,500	(4) Contingencies	...	...	5,000	...
...	26,830	Total	...	...	28,030	...
		b. **Expert Staff.**				
...	18,000	(1*b*) Pay of Officers—Temporary	...	3,090	8,600	...
...	51,720	(2*b*) Pay of Establishment—Permanent ...	...	7,410	47,520	...
...	39,660	(3*a*) Allowance, Honoraria, etc.	...	6,120	35,840	...
...	22,500	(3*b*) Travelling Allawance	...	3,720	21,000	...
...	14,750	(4) Contingencies	...	5,000	11,820	...
...	...	(4*a*) Motor Transport	...	...	...	...
...	1,46,630	Total *b*	...	25,340	1,24,780	...
...	1,73,460	Total A	...	25,340	1,52,810	...

Detailed Account 33B. EXPERIMENTAL FARMS

...	8,400	(1*b*) Pay of Officers—Temporary	...	...	4,200	
...	...	(2*a*) Pay of Establishment—Permanent ...	...	...	...	...
...	38,640	(2*b*) Pay of Establishment—Temporary ...	...	300	19,320	...
...	27,520	(3*a*) Allowances, Honoraria, etc.	...	290	13,760	...
...	15,000	(3*b*) Travelling Allowance	...	150	7,500	...
...	15,000	(4) Contingencies	...	2,000	7,600	...
...	1,04,560	Total, B	...	2,740	52,380	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 33D. Agricultural Education and Research

K	K			K	K	K
		a. **Agricultural College, Mandalay.**				
...	1,000	(9) Scholarships		...	2,000	...
...	1,000	Total *a* ...		...	2,000	...
		b. **Other Agricultural Training.**				
...	1,000	(1) Farm Schools		1,000	1,000	...
...	1,000	(2) Grants-in-aid		...	1,000	...
...	1,000	(9) Scholarships		...	2,000	...
...	3,000	Total, *b* ...		1,000	4,000	...
...	4,000	Total D ...		1,000	6,000	...

Detailed Account 33F. Exhibition and Fairs

...	...	(1) Departmental Exhibition and Fairs		...	4,000	4,000
...	...	(2) Grants-in-aid		...	10,000	10,000
...	...	Total, F ...		...	14,000	14,000

Detailed Account 33G. Works

...	...	(1) Experimental Farms		5,000	5,000	...
...	...	Total, G ...		5,000	5,000	...

Detailed Account 33K. Administration of Agricultural Lands

...	11,760	g. Contribution to State Land Committee		...	5,000	...
...	11,760	Total,K ...		...	5,000	...

34. VETERINARY

Controlling Officer – Secretary, State Government.

...	...	A. Superintendence	...	...	...	...
16,770	54,420	B. District Establishment	34B	24,350	52,160	...
2,520	1,440	C. Instruction and Research	34C	780	720	...
...	...	D. Hospitals and Dispensaries	34D	...	...	...
...	...	E. Breeding Operations	...	...	...	...
19,290	55,860	Total		25,130	52,880	...

Detailed Account 34A. Superintendence

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K	*a*. **Superintendence.**	K	K	K
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Motor Transport	...	...	...
...	...	**Total, A** ...	...	...	...

Detailed Account 34B. District Establishment

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
2,777	4,400	(1*b*) Pay of Officers—Temporary	700	4,200	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
4,048	16,700	(2*b*) Pay of Establishment—Temporary	8,660	17 320	...
3,405	11,220	(3*a*) Allowances, Honoraria, etc.	5,710	11,460	...
2,737	9,100	(3*b*) Travelling Allowance	3,530	9,180	...
3,803	13,000	(4) Contingencies	5,750	10,000	...
...	...	(4*a*) Motor Transport	...	...	...
16,770	**54,420**	**Total, B** ...	**24,350**	**52,160**	...

Detailed Account 34C. Instruction and Research

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Instruction.**			
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
2,520	1,440	(9) Scholarships	780	720	...
2,520	**1,440**	**Total, C** ...	**780**	**720**	...

Detailed Account 34D Hospitals and Dispensaries

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Epizootic Diseases.**			
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Stores (Apparatus, Medicines, Animals, etc.) ...	...	...	...
...	...	**Total, D** ...	...	...	...

35. CO-OPERATIVE CREDIT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	**B. Other Establishments** ...	...	...	...
...	...	**Total** ...	...	...	...

DEMAND No. 16.

36. INDUSTRIES

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. SUPERINTENDENCE	36A	...	...	...
4,725	11,700	B. INDUSTRIAL EDUCATION	36B	2,930	6,300	...
...	...	C. INDUSTRIAL DEVELOPMENT	...	...	...	...
...	...	D. MISCELLANEOUS	...	...	...	...
4,725	11,700	Total ...	...	2,930	6,300	...

Detailed Account 36A. SUPERINTENDENCE

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1b) Pay of Officers—Temporary...	...	...	...
...	...	(2b) Pay of Establishment—Temporary	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	Total, A ...	...	...	...

Detailed Account 36B. INDUSTRIAL EDUCATION

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. **Technical Institute, Insein.**			
4,725	11,700	(5) Stipends	2,930	6,300	...
4,725	11,700	Total, *a* ...	2,930	6,300	...
		f. **Weaving Schools.**			
...	...	(2b) Pay of Establishment—Temporary	...	...	...
...	...	(3a) Allowances, Honoraria, etc.	...	...	...
...	...	(3b) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4b) Stores	...	...	...
...	...	(9) Stipends.	...	...	...
...	...	(10) Grants-in-aid	...	...	...
...	...	Total, *f* ...	...	...	...
4,725	11,700	Total, B ...	2,930	6,300	...

DEMAND No. 17.

38. MISCELLANEOUS DEPARTMENTS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	3,520	D. Vital Statistics	38D	...	3,520	...
...	1,000	G. Examinations	...	...	1,000	...
81,049	1,60,880	K. Directorate of Information and Stage and Films	38K	54,840	84,220	...
2,00,966	5,96,000	M. Evacuee Welfare and Relief	38M	1,02,000	3,00,350	...
46,103	48,510	O. Government Motor Transport	38O	39,030	22,000	...
...	...	X. Ancient Literature	38X	...	...	...
...	4,000	Z. 2. Ancient Literature and Culture	38Z2	...	...	...
3,28,118	8,13,910	Total, C ...	...	1,95,870	4,11,090	...

Detailed Account 38D. VITAL STATISTICS

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(2a) Pay of Establishment—Permanent	...	...	...
...	840	(2b) Pay of Establishment—Temporary	...	840	...
...	680	(3a) Allowances, Honoraria, etc.	...	680	...
...	...	(3b) Travelling Allowance	...	...	...
...	2,000	(4) Contingencies	...	2,000	...
...	3,520	Total, D ...	...	3,520	...

Detailed Account 38K. Directorate of Information and Stage and Films

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		***a.* Direction.**			
4,855	5,180	(1*b*) Pay of Officers—Temporary	5,180	5,480	...
5,803	6,220	(2*b*) Pay of Establishment—Temporary	6,220	6,590	...
4,749	4,830	(3*a*) Allowance, Honoraria, etc.	4,830	4,820	...
2,085	2,500	(3*b*) Travelling Allowance	1,900	1,900	...
2,928	5,100	(4) Contingencies	1,350	3,900	...
...	...	(4*a*) Motor Transport	...	...	...
...	1,000	(4*b*) Stores	...	...	...
20,420	24,830	Total, *a* ...	19,480	22,690	...
		***b.* District Publicity.**			
12,327	17,580	(2*b*) Pay of Establishment—Temporary	6,630	7,370	...
9,294	13,180	(3*a*) Allowance, Honoraria, etc.	4,890	5,300	...
5,948	8,400	(3*b*) Travelling Allowance	3,000	4,500	...
2,400	7,680	(4) Contingencies	2,960	4,000	...
...	1,860	(4*b*) Stores	...	700	...
...	3,000	(4*d*) Expenditure on Public Reading Room	...	...	...
29,969	51,700	Total, *b* ...	17,480	21,870	...
		***c.* News Section.**			
3,030	4,010	(2*b*) Pay of Establishment—Temporary	3,170	3,300	...
1,688	2,390	(3*a*) Allowance, Honoraria, etc.	1,710	1,720	...
604	1,000	(3*b*) Travelling Allowance	200	600	...
9,348	9,700	(4) Contingencies	7,480	7,800	...
..	...	(4*b*) Stores	...	...	...
14,670	17,100	Total, *c* ...	12,560	13,420	...
		***d.* Press Section.**			
..	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowance, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*b*) Stores	...	...	...
...	...	Total, *d* ...	...	...	...
		***e.* Stage and Films.**			
...	4,200	(1*b*) Pay of Officer— Temporary ...	...	...	...
4,004	13,060	(2*b*) Pay of Establishment—Temporary	1,430	4,760	...
2,436	9,760	(3*a*) Allowance, Honoraria, etc.	920	3,120	...
2,227	5,820	(3*b*) Travelling Allowance	1,310	3,720	...
954	3,750	(4) Contingencies	780	2,320	...
...	4,630	(4*a*) Motor Transport	880	2,320	...
6,369	26,030	(4*b*) Stores	...	10,000	...
15,990	67,250	Total, *e* ...	5,320	26,240	...
81,049	1,60,880	Total, K ...	54,840	84,220	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
				Total Estimates.	New Expenditure.

Detailed Account 38M. Evacuee Welfare and Relief

Controlling Officer—Secretary, State Government.

K	K		K	K	K
4,200	4,200	(1*b*) Pay of Officers—Temporary	4,200	4,200	...
8,706	10,900	(2*b*) Pay of Establishment—Temporary	6,700	11,000	...
6,736	8,400	(3*a*) Allowance, Honoraria, etc.	5,800	8,430	...
3,208	11,040	(3*b*) Travelling Allowance	6,300	9,720	...
1,117	5,460	(4) Contingencies	4,000	6,000	...
...	...	(4*a*) Motor Transport	...	...	...
1,16,870	2,00,000	(9) Relief Supplies	50,000	1,00,000	...
7,500	1,50,000	(10) Internal Settlement	25,000	50,000	...
...	3,000	(11) Repatriation	...	10,000	.
...	3,000	(13) Extraction and Haulage of Forest Produce ...	...	1,000	...
52,629	2,00,000	(14) Free Grants of Forest Produce	...	1,00,000	...
2,00,966	5,96,000	Total, M ...	1,02,000	3,00,350	...

Detailed Account 38O. Government Motor Transport

Controlling Officer—Secretary, State Government.

4,391	4,870	(2*a*) Pay of Establishment—Permanent	1,280	100	...
...	1,320	(2*b*) Pay of Establishment—Temporary	...	...	...
2,618	3,720	(3*a*) Allowance, Honoraria, etc.	920	100	...
386	1,200	(3*b*) Travelling Allowance	170	...	...
939	1,200	(4) Contingencies	80	...	...
37,769	36,200	(4*a*) Motor Transport	36,580	21,800	...
46,103	48,510	Total, O ...	39,030	22,000	...

Detailed Account 38X. Ancient Literature

Controlling Officer—Secretary, State Government.

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowance, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
		(4) Contingencies		...	...
...	...	Total, X ...	...	...	...

Detailed Account 38Z-2. Ancient Literature and Culture

Controlling Officer—Secretary, State Government.

...	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowance, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...		
...	4,000	(4) Contingencies			
...	4,000	Total, Z ...	...	...	...

DEMAND NO. 18.

41. CIVIL WORKS

Controlling Officer—Chief Works Officer (for all minor heads except "G" Grants-in-Aid).

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. ORIGINAL WORKS—BUILDINGS	...	...	...	...
...	...	B. ORIGINAL WORKS—COMMUNICATIONS ...	...	...	...	...
...	...	C. ORIGINAL WORKS—MISCELLANEOUS ...	...	...	...	...
2,64 441	3,65,000	D. REPAIRS	41D	2,52,400	3,69,000	...
1,25,102	3,24,040	E. ESTABLISHMENT	41E	1,42,680	2,77,400	...
1,91,036	2,30,000	F. TOOLS AND PLANT	41F	1,18,000	2,45,000	...
...	...	G. GRANTS-IN-AID	...	...	...	...
...	...	H. SUSPENSE	...	...	...	...
...	...	J. STERLING EXPENDITURE	...	...	...	...
...	...	K. LOSS OR GAIN BY EXCHANGE	...	...	...	...
5,80,579	9,19,040	Total ...	...	5,13,080	8,91,400	

Detailed Account 41D. Repairs

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
		a. **Buildings—**			
76,141	1,00,000	(1) Buildings	30,000	1 00,000	...
...	2,000	(2) Furniture	400	4,000	...
3,505	13,000	(3) Essential Services	7,000	15,000	...
..	...	(4) Other buildings (Requisitioned)	...	...	...
...	50,000	(5) Rehabilitation of Buildings damaged during the war and insurrection.	15,000	50,000	
79,646	1,65,000	Total, *a* ...	52,400	1,69,000	
1,84,795	2,00,000	*b*. **Communications**	2,00,000	2,00,000	...
...	...	*c*. **Miscellaneous**	...	..	...
2,64,441	3,65,000	Total, D ...	2,52,400	3,69,000	

Detailed Account 41E. Establishment

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Accounts.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		a. **Chief Works Officer—**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
16,800	16,800	(1*b*) Pay of Officers—Temporary	8,000	15,600	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
12,614	21,020	(2*b*) Pay of Establishment—Temporary	16,220	21,420	...
8,453	44,220	(3*a*) Allowances, Honoraria, etc.	10,550	24,380	...
2,915	4,500	(3*b*) Travelling Allowance	500	4,500	...
4,771	7,500	(4) Contingencies	3,720	5,000	...
45,553	94,040	Total, *a* ...	38,990	70,900	...
		b. **Mechanical Plant—**			
...	18,250	(1*b*) Pay of Officers—Temporary	...	4,200	...
8,681	21,870	(2*b*) Pay of Establishment—Temporary	10,000	21,760	...
4,302	14,660	(3*a*) Allowances, Honoraria, etc	6,790	13,540	...
1,686	4,800	(3*b*) Travelling Allowance	1,700	2,000	...
...	6,000	(4) Contingencies	700	2,000	...
14,669	65,580	Total, *b* ...	19,190	43,500	...
		d. **Executive Establishment—**			
...	...	(1*a*) Pay of Officers—Permanent	...	...	...
13,819	37,200	(1*b*) Pay of Officers—Temporary	22,000	39,700	...
...	...	(2*a*) Pay of Establishment—Permanent	...	...	...
23,080	53,120	(2*b*) Pay of Establishment—Temporary	33,000	63,100	..
14,429	37,100	(3*a*) Allowances, Honoraria, etc.	20,500	42,200	...
9,462	12,000	(3*b*) Travelling Allowance	5,000	8,000	...
4,090	25,000	(4) Contingencies	4,000	10,000	...
...	...		...	...	...
...	...		...	...	...
64,880	1,64,420	Total, *d* ...	84,500	1,63,000	...
1,25,102	3,24,040	Total, E ..	1,42,680	2,77,400	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure

Detailed Account 41F. Tools and Plant

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
K	K		K	K	K
		a. **Replacements—**			
20,588	20,000	(1) General	20,000	20,000	...
...	1,00,000	(2) Mechanical Plant	50,000	1,00,000	...
20,588	1,20,000	Total, *a* ...	70,000	1,20,000	...
		b. **Repairs and Carriage—**			
39,694	30,000	(1) Motor Transport	20,000	20,000	...
1,30,749	75,000	(2) Mechanical Plant	25,000	1,00,000	...
5	5,000	(3) Other Expenditure	3,000	5,000	...
1,70,448	1,10,000	Total, *b* ...	48,000	1,25,000	...
1,91,036	2,30,000	Total F ...	1,18,000	2,45,000	...
...	...	*d. Deduct*—Charges to other Departments	...	...	...
1,91,036	2,30,000	Total F ...	1,18,000	2,45,000	...

Detailed Account 41G. Grants-in-aid

Controlling Officer—Secretary, Karen State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		a. **Maintenance of District Communications.**			
...	...	(3) Deputy Commissioners' Local Funds		...	...
...	...	Total, G ...	...	...	...

Detailed Account 14 H. Suspense

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure
		1. State Central Store Board— *a.* Charge—			
.	...	(i) Stores for Construction and Rehabilitation ... (ii) Other Stocks	...	...	
...	...	*b. Deduct*—Credits by transfer to work or stocks ...	...	...	
...	...	2. Stocks or other Suspense Account	...	...	
..	...	Total ...	...	...	...

DEMAND No. 19.

42. FAMINE RELIEF

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	10,000	B. RELIEF WORKS	...	...	10,000	...
...	10,000	Total ...	...	...	10,000	...

DEMAND No. 20

43. PENSIONS

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	...	A. SUPERANNUATION AND RETIRED PENSIONS ...	...	...	...	...
...	1,000	B. COMPASSIONATE ALLOWANCES	...	...	1,000	...
...	1,000	C. GRATUITIES	...	...	1,000	...
...	...	D. POLITICAL PENSIONS	...	...	...	...
...	...	F. DONATIONS TO PROVIDENT FUNDS	...	...	...	...
...	10,000	L. PENSION CONTRIBUTIONS PAYABLE TO OTHER GOVERNMENTS.	...	10,000	10,000	...
...	12,000	Total ...	...	10,000	12,000	...

DEMAND No. 21.

44. STATIONERY AND PRINTING

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		Payments to other Government Departments on account of Printing Work and Supply of Stationery and Forms.				
11,244	27,000	(i) Stationery	...	27,000	19,000	...
...	11,150	(ii) Printing	...	...	5,200	...
4,981	33,000	(iii) Forms	...	33,000	26,000	...
16,225	71,150	Total	...	60,000	50,200	...

DEMAND NO. 22.

45. MISCELLANEOUS

Controlling Officers—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure
K	K			K	K	K
...	10,000	A. DURBAR CHARGES	...	...	10,000	...
		Books and Periodicals.				
...	...	B. BOOKS AND PERIODICALS	...	...	...	...
		Charity.				
...	...	C. CHARITABLE DONATIONS	—	...	...	...
		Miscellaneous.				
...	...	D. SPECIAL COMMISSION OF ENQUIRY ...	...	...	...	...
...	500	E. REWARDS FOR DESTRUCTION OF WILD ANIMALS	...	...	500	...
...	...	F. BAD DEBTS	...	...	...	...
...	...	G. RENTS, RATES AND TAXES	...	...	...	...
30,700	70,000	H. CONTRIBUTIONS	45H	21,180	82,000	...
...	...	I. EVACUEE WELFARE AND RELIEF	...	...	...	...
2,361	12,000	J. MISCELLANEOUS AND UNFORESEEN CHARGES ...	45J	3,000	12,000	...
...	..	K. CUSTODIAN OF PROPERTY	...	...	...	...
...	...	L. GOVERNMENT MOTOR TRANSPORT	...	...	...	...
..	...	O. LOSS OR GAIN BY EXCHANGE	...	...	..	...
...	...	Z. MISCELLANEOUS DURBAR CHARGES ...	...	...	...	...
33,061	92,500	Total ...	...	24,180	1,04,500	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

Detailed Account 45H. CONTRIBUTION

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
K	K		K	K	K
...	10,000	(1) Municipal and Town Committee	...	40,000	...
...	...	(2) District Councils	...	...	...
...	40,000	(3) Deputy Commissioners' Local Fund	20,000	30,000	...
10,000	20,000	(5) Celebrations	1,180	12,000	...
20,700	...	(6) Miscellanous	...	...	...
30,700	70,000	Total ...	21,180	82,000	...

Detailed Account 45I. EVACUEE WELFARE AND RELIEF

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
..	...	(2*b*) Pay of Establishment—Temporary	...	...	...
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(8) Cash Relief	...	...	...
...	...	(9) Other Supplies	...	...	...
...	...	(10) Internal Resettlement	...	...	...
...	...	(12) Repatriation	...	...	...
...	...	(14) Forest Produce for Rehousing	...	...	...
...	...	(14*a*) Free Grants of Forest Produce	...	...	...
...	...	Total ...	...	...	...

Detailed Account 45J. MISCELLANEOUS AND UNFORESEEN CHARGES

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	10,000	(3) Compensation [——] for killed or disabled Headmen ...	3,000	10,000	...
2,361	2,000	(6) Miscellaneous	...	2,000	...
2,361	12,000	Total ...	3,000	12,000	...

Detailed Account 45L. GOVERNMENT MOTOR TRANSPORT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
...	...	(1*b*) Pay of Officers—Temporary	...	...	...
...	...	(2*b*) Pay of Establishment—Temporary	...	...	..
...	...	(3*a*) Allowances, Honoraria, etc.	...	...	...
...	...	(3*b*) Travelling Allowance	...	...	...
...	...	(4) Contingencies	...	...	...
...	...	(4*a*) Motor Transport	...	...	...
...	...	Total ...	...	...	...

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

53. RESERVE AT THE DISPOSAL OF THE HEAD OF STATE

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
...	...	RESERVE AT THE DISPOSAL OF THE HEAD OF STATE	...	...
...	...	Total ...	...	...

54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CURRENT EXPENDITURE

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
	...	54. SPECIAL GRANTS AT THE DISPOSAL OF DIVISIONAL COMMITTEES FOR CURRENT EXPENDITURE.	...	...
	...	Total ...	...	...

PART II

GOVERNMENT OF THE KAREN STATE

BUDGET ESTIMATES

For the year 1956-57

Details of Capital Receipts and Capital Expenditure.

Detailed Account of Capital Receipts

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.
K	K		K	K
		Total ...		

DEMANDS FOR GRANTS AND DETAILED ACCOUNTS OF CAPITAL EXPENDITURE

77. FOREST CAPITAL OUTLAY

Controlling Officer—Chief Conservator of Forests.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.
K	K			K	K	K
...	...	A. FOREST SURVEYS	...	...	...	...
		B. ORGANIZATION, IMPROVEMENT AND EXTENSION OF FORESTS—				
...	...	(1) Settlement and Original Demarcation ...	...	...	...	...
...	...	(2) Working Plans	...	...	...	...
		C. COMMUNICATIONS AND BUILDINGS—				
...		*a*. Construction of permanent roads and bridges—				
...	...	(1) Major Works	...	...	...	...
...	...	(2) Minor Works	...	...	...	...
		b. Construction of permanent buildings and other works—				
...	...	(1) Major Works	...	...	...	...
...	2,000	(2) Minor Works	...	...	...	...
		E. LIVE-STOCK, STORES, TOOLS AND PLANTS—				
...	...	(1) Purchase (but not replacement) of Live-Stock.	...	...	...	...
...	...	(2) Purchase (but not replacement) of Stores, Tools and Plants (other than petty purchases for maintenance).	...	...	...	...
...	2,000	Total ...	...	...	...	...

DEMAND No. 23

POLICE CAPITAL OUTLAY

K 10,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.

88. POLICE CAPITAL OUTLAY

Controlling Officer—Inspector-General of Police.

K	K			K	K	K
...	20,000	A. WORKS	88A	...	10,000	
...	20,000	Total ...	...	...	10,000	

Detailed Account 88A. WORKS

Controlling Officer—Inspector-General of Police.

...	20,000	A. KAREN STATE DISTRICT POLICE	...	10,000	
...	20,000	Total ...	...	10,000	

DEMAND No. 24

MARINE CAPITAL OUTLAY

K 2,50,000

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.

89. MARINE CAPITAL OUTLAY

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
K	K			K	K	K
...	5,00,000	A. Erection and Purchase of Vessels ...	89A	...	2,50,000	1,50,000
...	5,00,000	Total ...	...	...	2,50,000	1,50,000

Detailed Account 89A. Erection and Purchase of Vessels

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates, 1956-57.	New Expenditure, 1956-57.
		(1) New Vessels -			
...	5,00,000	(*a*) Purchase	...	1,00,000	...
...	...	(*b*) Erection	...	1,50,000	1,50,000
...	5,00,000	Total ...	...	2,50,000	1,50,000

DEMAND No. 25

94. EDUCATION CAPITAL OUTLAY

Controlling Officer—Chief Education Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	New Expenditure.
K	K			K	K	K
...	3,44,000	A. COST OF FURNITURE	94A	28,700	65,900	...
...	...	B. SPECIAL SCHOOLS	94B	...	...	...
...	3,44,000	Total ...	...	28,700	65,900	...

Detailed Account 94A. COST OF FURNITURE

		a. *Others*—			
...	10,000	(1) High Schools (4)	7,700	6,000	...
..	24,000	(2) Middle Schools (17)	21,000	8,500	...
...	3,10,000	(3) Primary Schools (257)	...	51,400	...
...	3,44,000	Total, a ...	28,700	65,900	...
		b. *Pyidawtha*—			
...	...	(1) Middle Schools (3)	...	...	...
...	...	(2) Primary Schools (44)	...	...	...
...	...	Total, b ...	...	...	...
...	3,44,000	Total, A ...	28,700	65,900	...

Detailed Account 94B. SPECIAL SCHOOLS

		a. *Others* —			
...	...	(1) Teachers Training School (1)	...	...	...
...	...	Total, a ...	...	...	...
		b. *Pyidawtha*—			
	...	Teachers Training School (1)	...	...	...
	...	Total, b ...	...	...	
	...	Total, B ...	...		...

DEMAND No. 26

95. MEDICAL CAPITAL OUTLAY

Controlling Officer—Chief Medical Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. MEDICAL STORES—SUSPENSE	...	...	...	...
...	1,00,000	B. HOSPITALS AND DISPENSARIES	95B	...	1,00,000	...
...	...	C. MENTAL HOSPITAL	...	...	...	...
...	...	D. MANUFACTURE OF DRUGS	...	...	...	...
...	...	E. GRANTS ON CAPITAL ACCOUNT	...	...	...	...
906	1,00,000	F. PUBLIC HEALTH ESTABLISHMENT	95F	...	18,000	3,000
906	2,00,000	Total ...	...	...	1,18,000	3,000

Detailed Account 95B. HOSPITALS AND DISPENSARIES

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		a. *Mofussil and Dispensaries.*			
...	1,00,000	(1) Purchase of Equipments	...	1,00,000	...
...	1,00,000	Total, B ...	...	1,00,000	...

Detailed Account 95F. PUBLIC HEALTH ESTABLISHMENT

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Total Estimates.	New Expenditure.
		b. *Pyidawtha—*			
...	...	(1) Motor Transport	...	...	...
...	...	(2) Medicine Chests	...	..	...
...	...	(3) Clinic	...	...	...
...	...	(4) Equipment	...	...	...
	...	Total, b ...	...	...	...
		c. *Others—*			
...	50,000	(1) Motor Transport	...	...	...
...	...	(2) Medicine Chests	...	3,000	3,000
...	10,000	(3) Mobile Dispensaries	...	5,000	...
906	40,000	(4) Equipment	...	10,000	...
906	1,00,000	Total, c ...		18,000	3,000
906	1,00,000	Total, F ...	...	18,000	3,000

DEMAND No. 27

AGRICULTURE CAPITAL OUTLAY

K 5,000

97. AGRICULTURE CAPITAL OUTLAY

Controlling Officer—Chief Agricultural Officer./Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	5,000	A. AGRICULTURAL EDUCATION AND RESEARCH ...	...	2,500	5,000	...
...	5,000	B. EXPERIMENTAL COLLECTIVE FARM ...	...	2,500	...	...
...	10,000	**Total** ...	...	5,000	5,000	...

102. MISCELLANEOUS DEPARTMENTS CAPITAL OUTLAY

Controlling Officer—Various.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	...	A. INFORMATION DEPARTMENT	102A	...	...	...
48,608	1,00,000	B. GOVERNMENT MOTOR TRANSPORT ...	102B	...	...	...
48,608	1,00,000	Total ...	...	...	...	...

Detailed Account 102A. INFORMATION DEPARTMENT

Controlling Officer—Secretary, State Government.

		Printing Machine.			
...	...	1. Printing Press	...	...	...
...	...	2. Electric Motor	...	...	...
...	...	3. Composing Cases with Type (4) 300 × 4	...	...	...
...	...	4. Composing Accessories	...	...	...
...	...	5. Composing Stools (4) 100 × 4	...	...	...
...	...	Total, A ...	...	...	...

Detailed Account 102B. GOVERNMENT MOTOR TRANSPORT

Controlling Officer—Secretary, State Government.

48,608	1,00,000	(1) Purchase of Vehicles	...	...	...
...	...	(2) Purchase of Motor Launches	...	...	...
48,608	1,00,000	Total, B ...	...	...	...

DEMAND No. 28

105. CIVIL WORKS CAPITAL OUTLAY

Controlling Officer—Chief Works Officer.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
3,83,400	11,00,000	A. ORIGINAL WORKS—BUILDINGS	105A	1,86,000	17,80,000	...
1,22,308	3,65,000	B. ORIGINAL WORKS—COMMUNICATIONS ...	105B	50,000	4,20,000	1,60,000
...	40,000	C. ORIGINAL WORKS—MISCELLANEOUS ...	105C	...	40,000	...
...	35,00,000	D. TOOLS AND PLANT	105D	3,00,000	19,00,000	...
...	50,000	E. SUSPENSE	105E	35,000	2,00,000	...
5,05,708	50,55,000	Total ...	...	5,71,000	43,40,000	1,60,000

Detailed Account 105A. ORIGINAL WORKS—BUILDINGS

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K			K	K	K
...	12,500	A-4. LAND REVENUE	105A-4	...	35,000	...
...	12,500	A-5. EXCISE	105A-5	...	35,000	...
...	12,500	A-7. FOREST	105A-7	...	60,000	...
1,67,284	3,00,000	A-10. GENERAL ADMINISTRATION	105A-10	1,20,000	3,00,000	...
...	...	A-12. JUSTICE	105A-12	...	...	...
...	...	A-13. JAILS	...	...	...	...
1,56,462	2,00,000	A-14. POLICE	105A-14	37,000	2,00,000	...
...	2,00,000	A-17. EDUCATION	105A-17	...	4,00,000	...
...	2,00,000	A-18. MEDICAL	105A-18	...	4,00,000	...
...	12,500	A-19. PUBLIC HEALTH	...	...	50,000	...
...	12,500	A-20. AGRICULTURE	105A-20	...	15,000	...
...	12,500	A-21. VETERINARY	105A-21	...	15,000	...
...	12,500	A-24. CIVIL WORKS	105A-24	...	1,00 000	...
...	12,500	A-26. MISCELLANEOUS	105A-26	...	50,000	...
3,23,746	10,00,000	Total ...	...	1,57,000	1,6,60,000	...
		All Departments—				
59,654	80,000	Minor Works	...	29,000	1,00,000	..
...	...	Furniture ... Major Works	...	...	...	...
...	20,000	Furniture ... Minor Works	...	...	20,000	..
59,654	1,00,000	Total ...	...	29,000	1,20,000	...
...	...	*Deduct*—Charges to Other Departments ...	...	...	...	..
3,83,400	11,00,000	Total, 105 A ...	...	1,86,000	17,80,000	...

Detailed Account 105B. Original Works—Communications

Heads of Account.	Description.	Estimated Cost.	Budget Estimates, 1956-57.		
			Carry on.	New.	Total.
		K	K	K	K
B. Original Works—Communications.	(1) Improvements to Pa-an-Hlaingbwè Road (26 miles).	70,000	70,000	...	70,000
	(2) Improvements to Hlaingbwè-Paingkyon Road (15 miles).	...	...	...	...
	(3) Improvements to Hlaingbwè-Shwegun Road (14 miles).	60,000	60,000	...	60,000
	(4) Improvements to Kawkareik-Kya-In-Seikkyi Road (35 miles).	60,000	60,000	...	60,000
	(5) Improvements to Kawkareik-Myawadi Road (55 miles).	1,00,000	1,00,000	...	1,00,000
	(6) Improvements to Kyondo-Kawkareik Road (16 miles).	50,000	50,000	...	50,000
	(7) Survey of Proposed Road from Zathabyin to Nyaunglôn.	...	...	...	...
	(8) Survey of Proposed Road from Nyaunglôn to Kyondo.	...	...	...	...
	(9) Survey of Proposed Road from Shwegun to Kamamaing.	...	...	...	...
	(10) Survey of Proposed Road from Papun to Mawchi Mine Road.	...	...	...	...
	(11) Improvements to Pa-an-Nyaunglôn Road (12 miles).	70,000	70,000	...	70,000
	(12) Improvements to Kamamong-Papun Road (57 Miles).	...	...	...	...
	(13) Construction of Roads at Pa-an ...	10,000	10,000	...	10,000
	Total, B ...	4,20,000	4,20,000		4,20,000

Detailed Account 105C. Original Works—Miscellaneous

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
K	K		K	K	K
...	40,000	(3) Construction of Government Jetty	...	40,000	...
...	40,000	Total E ...	...	40,000	...

Detailed Account 105D. Tools and Plant

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
...	35,00,000	Purchase of Mechanical Plant	3,00,000	19,00,000	...
...	35,00,000	Total, D ...	3,00,000	19,00,000	...

Detailed Account 105E. Suspense

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57. Total Estimates.	Budget Estimates, 1956-57. New Expenditure.
		1. State Central Stores Board—			
		a. Charges—			
... ...	1,00,000	(i) Stores for Construction and Rehabilitation ... (ii) Other Stores	...	1,00,000	...
...	*1,00,000*	*b*. *Deduct*—Credits (by transfer to Works or Stocks)	...	*1,00,000*	...
...	50,000	2. Stock and other Suspense Accounts	35,000	2,00,000	..
...	50,000	Total, E ...	35,000	2,00,000	...

DEMAND No. 29

112. SPECIAL GRANTS AT THE DISPOSAL OF STATE COMMITTEES FOR CAPITAL EXPENDITURE

Controlling Officer—Secretary, State Government.

Actuals, 1954-55.	Allotments, 1955-56.	Heads of Account.	No. of Detailed Account (if any).	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.	
					Total Estimates.	New Expenditure.
K	K			K	K	K
2,50,000	3,00,000	112. SPECIAL GRANTS AT THE DISPOSAL OF STATE COMMITTEES FOR CAPITAL EXPENDITURES.	...	...	30,000	...
2,50,000	3,00,000	Total ...	...	...	30,000	...

DEMAND No. 30

OTHER INTEREST-BEARING ADVANCE AND INTEREST-FREE ADVANCES

	K
Interest-free loan and advances	10,000
Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	7,00,000
Loans to Government Servants	20,000
Total ...	7,30,000

Actuals, 1954-55.	Budget Estimates, 1955-56.	Heads of Account.	Revised Estimates, 1955-56.	Budget Estimates, 1956-57.

OTHER INTEREST-BEARING ADVANCES AND INTEREST-FREE ADVANCES

Controlling Officer—Secretary, State Government.

K	K	**Advance repayable.**	K	K
		B. SPECIAL ADVANCES—		
...	10,000	(1) Seeds and Implement Advances	10,000	10,000
...	10,000	Total	10,000	10,000

LOANS TO AGRICULTURISTS, CO-OPERATIVE SOCIETIES, MUNICIPALITIES, Etc.

Controlling Officer—Secretary, State Government.

...	...	A. MUNICIPALITIES	...	...
		B. DISTRICT AND OTHER LOCAL FUND COMMITTEES—		
...	...	(1) District Council	...	...
...	...	(2) Deputy Commissioners' Local Funds	...	...
...	...	(3) Town Funds	...	...
		C. CULTIVATORS—		
2,33,865	5,00,000	(1) Under Agriculturists' Loans Act	...	5,00,000
1,000	2,00,000	(2) Under Land Improvement Loans Act	...	2,00,000
...	...	(4) Agricultural Credit Societies	...	...
		E. MISCELLANEOUS—		
...	...	(1) Co-operative Societies (other than Agricultural Credit Societies) ...	...	...
...	...	(2) Weavers	...	...
...	...	(3) Fishermen	...	...
2,34,865	7,00,000	**Total, Loans to Agriculturists, etc.** ...	...	7,00,000

LOANS TO GOVERNMENT SERVANTS

Controlling Officer—Secretary, State Government.

		A. HOUSE BUILDING ADVANCES—		
...	...	(1) Civil	...	...
		B. ADVANCES FOR PURCHASE OF MOTOR CARS—		
...	...	(1) Civil	...	20,000
		C. ADVANCES FOR PURCHASE OF OTHER CONVEYANCES—		
...	...	(1) Civil	...	...
		D. PASSAGE ADVANCES—		
...	...	(1) Civil	...	...
		E. EVACUATION ADVANCES—		
...	...	(1) Civil	...	.
		F. OTHER ADVANCES—		
...	...	(1) Civil	...	...
...	...	**Total, Loans to Government Servants** ...	...	20,000

PART III

GOVERNMENT OF THE KAREN STATE

BUDGET ESTIMATES

For the year 1956-57

WAYS AND MEANS ESTIMATES

INCLUDING

Debt, Deposit and Remittance Heads

RECEIPTS.

Actuals, 1954-55.	Budget Estimates, 1955-56.	Revised Estimates, 1955-56.	Revised Estimates, Net. 1955-56.	Heads of Account.	Budget Estimates, 1956-57.	Budget Estimates Net, 1956-57.
K	K	K	K	DEBT, DEPOSIT AND REMITTANCE HEADS.	K	K
				P. Deposits and Advances, Part II.		
				Deposits not bearing Interests.		
				Departmental and Judicial Deposits.		
...		...	...	Civil Deposits	...	...
...		...	...	Deposits on account of banking facilities to public.	...	...
...	3,600	3,600	...	Public Works Deposits	...	...
42,632	90,000	90,000	...	Revenue Deposits	40,000	...
24,513	9,000	9,000	...	Deposits of Local Fund	20,000	...
67,145	1,02,600	1,02,600	...	Total ...	60,000	..
				P. Deposits and Advances, Part III.		
				Advances not bearing Interests.		
				Advances repayable.		
	...	...	. .	Permanent Advances	...	...
3,734	2,400	2,400	...	Objection Book Advances	3,000	...
				Advances not bearing Interests—Objection Book Advances.		
				B. Special Advances—		
...	10,000	10,000	...	(1) Seeds and implement advances ...		...
3,734	12,400	12,400	...	Total ...	3,000	...
				P. Deposits and Advances, Part IV.		
				Suspense.		
	40,000	40,000	...	Suspense Accounts (Civil)	...	...
	8,00,000	8,00,000	...	Cheques and Bills	...	...
...	...	...	...	Objection Book—Suspense	...	...
...	2,400	2,400	...	Public Works Department	...	...
	8,42,400	8,42,400	...	Total ...	...	...
70,879	9,57,400	9,57,400	...	**Total, P. Deposits and Advances** ...	63,000	...
				Q. Loans and Advances by Government		
				Loans to Agriculturists, Co-operative Societies, Municipalities, etc.		
...	...	...	...	Municipalities	...	...
...	...	...	...	District Councils	...	...
				Advances to cultivators—	...	...
...	2,00,000	80,000	...	(1) Under the Agriculturist Loans Act ...	1,60,000	...
...	30,000	500	...	(2) Under the Land Improvement Loans Act	500	...
...	...	...	...	(3) Cultivating Tenants of Government Estates	...	...
...	...	...	..	(4) Agricultural Credit Societies ...	...	...
...	2,30,000	80,500	...	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	1,60,500	...
				Loans to Government Servants.		
1,697	2,500	...	...	Advances for the purchase of motor cars ...	...	...
40	2,000	...	...	Advances for the purchase of other conveyances	...	...
1,737	4,500	...	...	**Total, Loans to Government Servants** ...	...	...
1,737	2,34,500	80,500	...	**Total, Q. Loans and Advances by Government.**	1,60,500	...
				S. Remittances.		
				I. Remittances within Burma.		
...	...	...	...	Cash remittances and adjustments between officer rendering accounts to the same Accounts Officer.	...	...
...	3,18,000	3,18,000	...	Remittances by Bills	...	...
6,68,070	2,00,000	2,00,000	...	Adjusting account between the Accountant-General, Burma, and the Accounts Officer, Karen State.	6,00,000	...
...		...	...	Adjusting account between Karen and Kayah State.	...	...
...		...	...	Adjusting account between Karen and Kachin State.	...	...
...	...	...	...	Forest remittances	...	...
13,96,552	3,00,000	3,00,000	...	Public Works remittances	14,00,000	...
46,44,161	4,00,000	4,00,000	...	Cash remittances between Teasuries ...	47,00,000	...
67,08,783	12,18,000	12,18,000	...	Total, S ...	67,00,000	...

Actuals, 1954-55. (1)	Budget Estimates, 1955-56. (2)	Revised Estimates, 1955-56. (3)	Heads of Account. (4)	Budget Estimates, 1956-57. (5)
K	K	K		K
			DEBT, DEPOSIT AND REMITTANCE HEADS.	
			P. Deposits and Advances, Part II.	
			Deposit not bearing Interests.	
			Departmental and Judicial Deposits	
...	...	...	Civil Deposits	...
...	...	...	Deposits on account of banking facilities to public	...
...	600	600	Public Works Deposits	...
34,421	60,000	60,000	Revenue Deposits	35,000
10,300	...	...	Deposits of Local Fund	10,000
44,721	60,600	60,600	**Total** ...	45,000
			P. Deposits and Advances, Part III.	
			Advances not bearing Interests—Advances repayable.	
910	2,400	2,400	Permanent Advances	1,000
8,185	1,900	1,900	Objection Book Advances	8,000
			Advances not bearing Interests—Objection Book Advance.	
			B. Special Advances—	
...	10,000	10,000	(1) Seeds and implement advances	10,000
9,095	14,300	14,300	**Total** ...	19,000
			P. Deposits and Advances, Part IV.	
			Suspense.	
...	6,00,000	6 00,000	Suspense Accounts (Civil)	...
...	10,00,000	10,00,000	Cheques and Bills	...
...	...	...	Objection Book—Suspense	...
...	2,700	2,700	Public Works Department	...
...	16,02,700	16,02,700	**Total** ...	...
53,816	16,77,600	16,77,600	**Total, P. Deposits and Advances** ...	64,000
			Q. Loans and Advances by Government.	
			Loans to Agriculturists, Co-operative Societies, Municipalities, etc.	
...	...	...	Municipalities	...
...	...	...	District Council	...
			Advances to cultivators—	
...	5,00,000	...	(1) Under the Agriculturist Loans Act	5,00,000
...	2,00,000	...	(2) Under the Land Improvement Loans Act	2,00,000
...	...	...	(3) Cultivating Tenants of Government Estates	...
...	...	..	(4) Agricultural Credit Societies	...
...	7,00,000	...	**Total, Loans to Agriculturists, Co-operative Societies, Municipalities, etc.**	7,00,000
			Loans to Government servants—	
...	...	...	Advances for the purchase of motor-cars	20,000
60	2,400	2,400	Advances for the purchase of other conveyances	...
60	2,400	2,400	**Total, Loans to Government servants** ...	20,000
60	7,02,400	2,400	**Total, Q. Loans and Advances by Government** ...	7,20,000
			S. Remittances.	
			I. REMITTANCES WITHIN BURMA.	
...	...	...	Cash Remittances and adjustments between officer rendering accounts to the same Accounts Officer.	...
...	12,00,000	12,00,000	Remittances by bills	8,00,000
21,40,115	2,00,000	2,00,000	Adjusting account between the Accountant-General, Burma, and the Accounts Officer, Karen State.	6,00,000
...		...	Adjusting account between Karen and Kayah State	...
...	...	...	Adjusting account between Karen and Kachin State	...
...	...	..	Forest Remittances	...
12,06,530	3,00,000	3,00,000	Public Works Remittances	14,00,000
34,04,015	2,00,000	2,00,000	Cash Remittances between Treasuries	47,00,000
67,50,660	19,00,000	19,00,000	**Total, S. Remittances** ...	75,00,000

EXPLANATORY MEMORANDUM

ON THE

BUDGET ESTIMATES

OF THE

KAREN STATE GOVERNMENT

FOR

1956-57

EXPLANATORY MEMORANDUM

ON THE

Budget Estimates of the Government of the Karen State for the year 1956-57

INTRODUCTORY

The Budget Estimates for the Karen State for the year 1956-57 are presented in three parts, namely—

1. Estimates of Revenue and Current Expenditure,
2. Estimates of Capital Receipts and Expenditure, and
3. Ways and Means Estimates.

2. These Estimates have been prepared on the same lines as the Union Budget Estimates. The Estimates of Expenditure have generally been based on sanctioned Establishments, works and proposals. However, certain Estimates, although not yet sanctioned are also included for obvious reasons after scrutiny. Necessary explanations are given under respective heads of accounts.

3. A total contribution of K 38 lakhs, *i.e.*, original contribution of K 30 lakhs supplemented by an additional contribution of K 8 lakhs, was received from the Union Government for the year 1955-56. As suggested by the States Aid Board that contributions to the States for the year 1956-57, should be fixed for budgeting and planning purposes on the same scale as for the financial year 1955-56, a sum of K 38 lakhs has been provisionally shown as contribution from the Union Government for the year 1956-57. The Budget Estimates of this Government for the year 1956-57 including the K 38 lakhs contribution stand as follows:—

(Figures in lakhs of Kyat)

Revenue Receipt	...	58·08
Current Expenditure	...	69·16
Revenue Deficit	...	11·08
Revenue Surplus	...	...
Capital Receipts	...	...
Capital Expenditure	...	55·49
Capital Budget Deficit	...	55·49
Total Deficit Budget	...	66·57

4. Revenue deficit being K 11·08 lakhs and capital deficit Budget being K 55·49 lakhs, the total deficit Budget is K 66·57 lakhs. Excepting Forest Revenue, the income from other sources is negligible. In view of the urgent necessity for restoration of law and order and improvement of General Administration more expenditure is required to be incurred. The Expenditure on Social Economy, Education, Health and Rehabilitation works are also unavoidable. Consequently the deficit can be met only if sufficient contribution is received from the Union Government.

PART I.—REVENUE

The estimated revenue receipts of the Karen State for the year 1956-57 excluding the provisional Union contribution of K 38 lakhs is K 20·08 lakhs. Of this K 3 lakhs represent receipts from Land Revenue, K 2·21 lakhs from Excise and K 14·30 lakhs from Forest. Income from other sources of revenue is estimated at K 0·50 lakhs.

CURRENT EXPENDITURE

1. *Customs.*— 2. *Excise Duties.*— 3. *Taxes on Income.*— 4. *State Lottery.*—	These are Union subjects and therefore no provision is shown in these estimates.

5. *Land Revenue* (*K 3,13,960*).—This represents expenditure payable to Head-men, Sawkegyokes and District Land Records Establishment. The change in Primary Unit Head for the pay of the District Land Records staff is due to the conversion of the temporary posts into permanent ones. Provision has also been made for the pay and allowances, etc., for one Fishery Officer and one peon.

6. *Excise* (*K 89,000*).—This represents the pay and allowances, etc., for the Excise Department staff and also for payment as rewards. The Primary Unit Head for the pay of the Staff has been changed due to the posts being made permanent.

7. *Stamps* (*K 600*).—This represents the expenses for the sale of stamps.

8. *Forests* (*K 4,93,250*).—This provision is for the officers and establishment of the Pa-an and Kawkareik Forest Divisions and also expenditure on conservancy, maintenance and regeneration of forests.

9. *Registration* (*K 1,800*).—This respresents the pay and allowances for one clerk and contingent charges.

19. *State Council* (*K 75,200*).—This represents the pay and allowances of the Chairman of the State Council and the Council staff and daily and travelling allowances to be paid to council members.

20. *General Administration* (*K 5,56,150*).—This provides for the pay and allowances of three State Ministers, the Secretariat Staff, the Pa-an District and Sub-divisional Staffs. Discretionary grants to be placed at the disposal of the Head of State and Deputy Commissioner and rewards to Head-men are also included. Provision has been made only for three State Ministers instead of five. No provision has been made for Special Commissioner and staff and administrative establishment estimates have been prepared for one district only instead of three.

22. *Justice* (*K 29,030*).—This represents the pay and allowances, etc., of the State Legal Adviser and his staff, payment of fees to witnessess, etc., and establishment expenses in criminal Courts. No provision has been made for Sessions Courts.

23. *Jails* (*K 62,500*).—This provision is for payment of expenses for escorting prisoners and also for diet and other charges.

24. *Police* (*K 10,92,290*).—This provision is for the pay and allowances for the District Police Force and Special Police Reserves and also for contingencies, stores and payment as rewards. It also includes expenditure on repairs to temporary Police buildings.

25. *Marine* (*K 32,340*).—This provides for the pay and allowances of marine establishment and also for maintenance, repairs and hire charges of launches and Motor Boats.

27. *Religious Affairs* (*K 18,000*).—This represents contributions towards religious affairs and also for free grants of forest produce.

29. *Scientific Departments* (*K 2,800*).—This provision is made for the stipend and allowances, etc., of two survey trainees.

30. *Education*(*K 17,88,760*).—This represents the expenditure for 4 High Schools, 17 Middle Schools and 257 Primary Schools.

This also includes the pay and allowances etc., of the Chief Education Officer and his subordinate staff; Collegiate, Post Primary and Teachers Training Stipends and Scholarships; expenses for teachers attending summer vacation course and expenditure for the payment of contribution to State School (Pin-lon). No provision has been made for the post of Inspector of Schools. The post of Assistant Inspector of Schools has been converted to that of District Education Officer.

31. *Medical* (*K 3,62,730*).—This provides for the pay and allowances, etc., of one Chief Medical Officer, one District Medical Officer and their staff; pay and allowances, etc., of Medical Officers and staff of Hospitals and Dispensaries and also for the cost of beddings, clothings, diet and medicines, etc. Provision for stipends to students undergoing training in Sick Nursing and Midwifery has also been made.

32. *Public Health* (*K 2,14,160*).—This provision is made for the pay and allowances of 7 Vaccinators, the Stipends to students for Public Health Assistant and Midwifery courses; the pay and allowances of Lady Health Visitor and Midwife for Infant Welfare Centre; the contribution for promotion of maternity and infant welfare and national fitness activities; the cost of medicines and apparatus for epidemic diseases; expenditure for 3 mobile teams and also stipends for 3 students to undergo Lady Health Visitors course training.

33. *Agriculture* (*K 2,45,190*).—This provides for the pay and allowances, etc., of officers and staff of the Agricultural Department; Scholarships and grants-in-aid for Agricultural Education and Research; expenses for Experimental Farms and Exhibitions and includes contribution to State Land Committee.

The State Agricultural Department could be established only during 1955-56 by appointing one District Agricultural Officer and staff. It is proposed to appoint a Chief Agricultural Officer and staff during the current financial year.

34. *Veterinary* (*K 52,880*).—This represents the pay and allowances of one Veterinary Superintendent and his officers and staff and also for Stipends to students to undergo training in Veterinary Assistant Course.

36. *Industries* (*K 6,300*).—This provides for payment of stipend to students to undergo training at the Government Technical Institute, Insein.

38. *Miscellaneous Departments* (*K 4,11,090*).—This provision is for the pay and allowances of the establishment to collect and compile vital statistics under the Chief Medical Officer; the pay and allowances of the Departments of Public Relations and Stage and Films; expenses for Evacuee Welfare and Relief Department and for the Government Motor Transport Department.

41. *Civil Works* (*K 8,91,400*).—This represents the pay and allowances, etc., of officers and staff of the Public Works Department, expenses for tools and plants and repairs to buildings and roads.

42. *Famine Relief* (*K 10,000*).—This provision is for famine relief works.

43. *Pensions* (*K 12,000*).—This is for payment of compassionate allowance, gratuity and also for payment of leave salary and pension contributions payable to other Governments.

44. *Stationery and Printing* (*K 50,200*).—This provision is made for the cost of Stationery, Printing and Forms, etc., for all Departments of the Karen State Government.

45. *Miscellaneous* (*K 1,04,500*).—This provision is made for the expenses for Durbars and miscellaneous and un-foreseen charges contributions towards Municipal and Town Committees, Deputy Commissioner's Local Fund and Official celebrations.

PART II.—CAPITAL RECEIPTS AND CAPITAL EXPENDITURE

88. *Police Capital Outlay* (*K 10,000*).—This provides for expenditure on account of temporary Police buildings.

89. *Marine Capital Outlay* (*K 2,50,000*).—This provision is for the purchase and construction of Motor launches/boats for transport purposes.

94. *Education Capital Outlay* (*K 65,900*).—This provides for the cost of school furniture for 4 High Schools, 17 Middle Schools, and 257 Primary Schools.

95. *Medical Capital Outlay* (*K 1,18,000*).—This represents the cost for the purchase of equipments, etc., for hospitals and dispensaries and on account of medicine chests and other equipments for Mobile Teams.

97. *Agriculture Capital Outlay* (*K 5,000*).—This provides for expenditure to be incurred on account of agricultural training and research.

105. *Civil Works Capital Outlay* (*K 43,40,000*).—This provision is for the cost of purchase of land and buildings, construction of buildings and improvement of roads within the State. It also provides for payment of machineries already purchased under the Pyidawtha Scheme.

112. *Special Grants at the Disposal of State Committees for Capital Expenditure* (*K 30,000*).—This provision is for special grants to State Committees under the Pyidawtha Scheme.

Loans and Advances by Government (*K 7,30,000*).—This provision represents agricultural and land improvement loans to be issued to cultivators and loans for the purchase of seeds and agricultural implements. It also includes advances to be issued to State Government Officers for the purchase of Motor Cars.

PART III.—EXPLANATORY MEMORANDUM ON THE WAYS AND MEANS ESTIMATES

The Ways and Means Estimates deal in detail with Government Banking Transactions. The estimates of Receipts and Disbursements under the heads—

(i) Deposits and Advances—Deposit not bearing interests and
(ii) Remittances

are given in Part III Ways and Means Estimates.

GOVERNMENT OF THE KAREN STATE

STATEMENT SHOWING DETAILS OF OFFICERS AND ESTABLISHMENT PROVIDED FOR IN THE BUDGET ESTIMATES, 1956-57

PART I.—OFFICERS

5. LAND REVENUE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
	Permanent.	K	K
1	Superintendent of Land Records	528	6,340

6. EXCISE

	Permanent.		
1	Superintendent of Excise	531	6,370

8. FOREST

	Permanent.		
1	Divisional Forest Officer	875	10,500
	Temporary.		
1	Divisional Forest Officer	947	11,350
1	Extra Assistant Conservator of Forests	439	5,270

19. STATE COUNCIL

1	Chairman	1,400	16,800
	Permanent.		
1	Secretary	1,100	13,150

20. GENERAL ADMINISTRATION

	C. MINISTERS.		
1	Minister for Finance and Revenue	1,250	
1	Minister for Education and Social Services	1,250	45,000
1	Minister for Relief and Agriculture	1,250	
	D. SECRETARIAT ESTABLISHMENTS.		
	Permanent.		
1	Secretary	1,600	
1	Deputy Secretary	1,200	42,140
1	Assistant Secretary	760	
	Temporary.		
1	Assistant Secretary	720	24,370
3	Private Secretaries	1,317	
	I. GENERAL ESTABLISHMENTS.		
	a. **Revenue, General and Judicial Establishment.**		
	Temporary.		
1	Deputy Commissioner	1,050	12,600
1	Headquarters Assistant	439	5,270
3	Subdivisional Officers	1,406	16,880
1	Treasury Officer	491	5,890
1	*Akunwun*	475	5,700
2	State Civil Service Senior Branch (Under Training) ...	878	10,540

22. JUSTICE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	C. LAW OFFICER.		
	a. **Legal Adviser.**		
	Temporary.		
1	Legal Adviser	1,000	11,800

24. POLICE

	C. DISTRICT POLICE.		
	Temporary.		
1	District Superintendent of Police	850	31,670
4	Deputy Superintendents of Police	1,826	

30. EDUCATION

	L. DIRECTION.		
	Temporary.		
1	Chief Education Officer	1,300	15,600
	M. INSPECTION.		
	Temporary.		
1	District Education Officer	491	5,770

31. MEDICAL

	A. MEDICAL ESTABLISHMENT.		
	a. **Superintendence.**		
	Temporary.		
1	Chief Medical Officer	1,400	16,800
	b. **District Medical Officers.**		
	Temporary.		
1	Civil Surgeon	800	9,600
3	Medical Officers (Assistant Surgeon Rank)	1,653	18,720
	B. HOSPITALS AND DISPENSARIES.		
	f. **Mofussil Hospitals and Dispensaries.**		
	Temporary.		
1	Medical Officer (Civil Assistant Surgeon Rank)	509	6,110

33. AGRICULTURE

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	A. AGRICULTURAL DEPARTMENT.		
	a. **Superintendence.**		
	Temporary.		
1	Chief Agricultural Officer	1,300	15,600
	b. **Expert Staff.**		
	Temporary.		
2	District Agricultural Officers	897	10,690
	B. EXPERIMENTAL FARM.		
	Temporary.		
1	Farm Superintendent	439	5,270

34. VETERINARY

	B. DISTRICT ESTABLISHMENT.		
	Temporary.		
1	Veterinary Superintendent	439	5,270

38. MISCELLANEOUS DEPARTMENTS

	K. DIRECTORATE OF INFORMATION AND STAGE AND FILMS.		
	a. **Direction.**		
	Temporary.		
1	Public Relation Officer	519	6,110
	M. EVACUEE WELFARE AND RELIEF.		
	Temporary.		
1	Relief Officer	439	5,270

41. CIVIL WORKS

Strength, 1956-57. (1)	Description. (2)	Monthly pay and allowances. (3)	Total provision, 1956-57. (4)
		K	K
	E. ESTABLISHMENT.		
	a. Chief Works Officer.		
	Temporary.		
1	Chief Works Officer	1,300	15,600
	b. Mechanical Plant.		
	Temporary.		
1	Assistant Mechanical Engineer	439	5,270
	d. Executive Establishment.		
	Temporary.		
2	Executive Engineers	1,650	20,000
4	Assistant Engineers	1,756	59,400

PART II.—ESTABLISHMENTS

5. LAND REVENUE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	D. FISHERIES.				
	Temporary.				
1	Fishery Inspector (110—10—200) ...	1,320	...	900	2,220
	F. LAND RECORDS.				
	b. **District Charges.**				
	Permanent.				
1	Head Clerk (110—10—200)	1,536	...	982	1,23,560
1	Lower Division Clerk (70—5—110) ...	950	...	736	
1	Revenue Record Keeper (110—10—200) ...	1,660	...	1,023	
5	Inspectors of Land Records (110—10—200)	9,451	...	5,374	
49	Revenue Surveyors (70—5—110) ...	55,453	...	40,024	
7	Peons (40—1—50)	3,190	...	3,179	
	Temporary.				
1	Extra Assistant Superintendent of Land Records (200—10—300).	2,565	...	1,184	13,330
5	Apprentice Surveyors (70 Fixed) ..	4,200	...	3,405	
2	Peons (40—1—50)	960	...	1,008	

6. EXCISE

	b. **District Establishment.**				
	Permanent.				
2	Inspectors of Excise (200—10—300) ...	6,920	...	2,388	34,410
5	Sub-Inspectors of Excise (110—10—200) ...	10,000	...	4,430	
8	Excise Constables (40—1—50)	4,540	...	4,512	
1	Excise Clerk (70—5—110)	900	...	720	
	Temporary.				
1	Inspector of Excise (200—10—300) ...	2,800	...	1,194	21,920
3	Sub-Inspectors of Excise (110—10—200) ...	6,065	...	2,658	
1	Head Excise Constable (50—2—60) ...	708	...	624	
7	Excise Constables (40—1—50) ...	3,920	...	3,948	

8. FOREST

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	C. DISTRICT ESTABLISHMENT.				
	Permanent.				
11	Rangers (200—10—300)	34,350	...	14,264	
23	Deputy Rangers (70—5—110)	23,575	...	16,758	
90	Foresters (40—1—50)	46,967	...	47,731	
1	Head Clerk (110—10—200)	2,400	...	1,173	
3	Upper Division Clerks (110—10—200) ...	6,780	...	3,447	
5	Lower Division Clerks (70—5—110) ...	5,060	...	3,811	2,26,650
1	Range Clerk (70—5—110)	2,640	...	1,800	
10	Peons (40—1—50)	5,608	...	5,205	
2	Deputy Rangers (110—10—200) ...	3,120	...	1,959	
	Temporary.				
1	Ranger (200—10—300)	3,250	...	1,194	
1	Deputy Ranger (70—5—110)	840	...	681	
1	Forester (40—1—50)	499	...	514	
1	Head Clerk (110—10—200)	2,400	...	1,173	
3	Upper Division Clerks (110—10—200) ...	4,920	...	3,021	63,000
4	Lower Division Clerks (70—5—110) ...	3,790	...	2,969	
9	Range Clerks (70—5—110)	8,530	...	6,603	
22	Peons (40—1—50)	11,141	...	11,475	

9. REGISTRATION

	A. DISTRICT CHARGES.				
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	920	...	730	1,650

19. STATE COUNCIL

	A. STATE COUNCIL.				
	Permanent.				
1	Superintendent (330—15—450) ...	4,365	...	1,028	
1	Senior Reporter (200—15—350) ...	3,165	...	1,198	
1	Junior Reporter (150—10—250) ...	2,200	...	1,143	
1	Stenographer (110—10—300)	2,380	...	1,170	24,280
1	Upper Division Clerk (110—10—200) ...	1,780	...	1,054	
1	Lower Division Clerk (70—5—110) ...	910	...	716	
3	Peons (40—1—50)	1,583	...	1,584	

20. GENERAL ADMINISTRATION

	D. SECRETARIAT ESTABLISHMENT.				
	Permanent.				
4	Superintendents (330—15—450) ...	18,900	...	3,680	
4	Senior Upper Division Assistants (200—10—300).	10,350	...	4,791	
5	Upper Division Assistants (110—10—200)...	8,760	...	5,229	
11	Lower Division Clerks (70—5—110) ...	10,760	...	8,236	99,620
1	Stenographer (110—10—300) ...	1,790	...	1,056	
1	Accountant (110—10—200)	1,780	...	1,054	
1	Examiner (110—10—200)	1,670	...	1,026	
1	Record Supplier (50—2—60)	690	...	604	
1	Jemadar (50—2—60)	666	...	594	
12	Peons (40—1—50)	6,040	...	6,188	
	Temporary.				
1	Superintendent (330—15—450) ...	3,960	...	1,113	
1	Senior Upper Division Assistant (200—10—300).	2,400	...	1,173	
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	17,740
1	Confidential Assistant (110—10—300) ...	1,790	...	1,057	
2	Lower Division Clerks (70—5—110) ...	1,680	...	1,362	
1	Peon (40—1—50)	480	...	504	

20. GENERAL ADMINISTRATION—*concld.*

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	I. GENERAL ESTABLISHMENTS.				
	a. **Revenue, General and Judicial Establishment.**				
	Temporary.				
6	Township Officers (200—10—300) ...	20,160	...	7,128	72,250
1	Chief Clerk (200—10—300)	2,520	...	1.188	
1	Stenographer (110—10—200) ...	1,680	...	1 032	
4	Upper Division Clerks (110—10—200) ...	6,720	...	4,128	
7	Lower Division Clerks (70—5—110) ...	7.560	...	5,424	
7	Peons (40—1—50)	3,780	...	3,780	
2	State Civil Service—Junior Branch (Under Training).	4,800	...	2,346	
	b. **Treasury Establishment.**				
	Temporary.				
1	Head Accountant (200—10—300) ...	2,640	...	1,188	27,900
1	Accountant (110—10—200)	1,560	...	990	
1	Treasurer (110—10—200)	1,800	...	1,059	
6	Assistant Accountants (70—5—110) ...	6,480	...	4,788	
1	Shroff (50—2—60)	672	...	597	
5	Potdars (40—1—50)	2,520	...	2,580	
1	Peon (40—1—50)	504	...	516	
	J. SUBDIVISIONAL ESTABLISHMENTS.				
	Temporary.				
18	Lower Division Clerks (70—5—110) ...	23,010	...	15,684	48,410
9	Peons (40—1—50)	4,840	...	4,806	

22. JUSTICE

	C. LAW OFFICERS.				
	Temporary.				
1	Lower Division Clerk (70—5—110) ...	1,055	...	786	2,900
1	Peon (40—1—50)	524	...	526	
	G. CRIMINAL COURTS.				
	b. **Other Magistrates.**				
1	Lower Division Clerk (70—5—110) ...	950	...	780	1,730

24. POLICE

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	C. DISTRICT POLICE.				
	(i) POLICE FORCE.				
	Temporary.				
7	Inspectors of Police (200—10—300) ...	17,720	...	8,272	4,15,930
	Court Prosecuting Inspectors (200—10—300).				
25	Sub-Inspectors of Police (110—10—200) ...	41,610	...	24,210	
	Court Prosecuting Officers (110—10—200)				
8	Station Writers (70—5—110)	7,700	...	5,884	
21	Head Constables (50—2—60)	13,744	...	11,961	
281	Police Constables (40—1—50)	1,41,155	...	1,43,669	
	(ii) OFFICE ESTABLISHMENT				
	Temporary.				
1	Head Clerk (110—10—200)	2,400	...	1,173	26,560
2	Upper Division Clerks (110—10—200) ...	3,030	...	1,944	
6	Lower Division Clerks (70—5—110) ...	6,075	...	4,589	
5	Peons (40—1—50)	2,535	...	2,587	
1	Stenographer (110—10—200)	1,320	...	900	
	F. SPECIAL POLICE.				
	d. Special Police Reserve.				
	(1) POLICE FORCE.				
	Temporary.				
5	Sub-Inspectors of Police (110 fixed) ...	6,600	...	4,500	2,33,600
17	Head Constables (50 fixed)	10,200	...	9,588	
206	Police Constables (40 fixed)	98,880	...	1,03,824	

25. MARINE

	A. CREW.				
	Temporary.				
1	Serang (70—4—90)	936	...	729	6,290
1	Driver (70—4—90)	936	...	729	
2	Lascars (40—1—50)...	960	...	1,008	
1	Oilman (40—1—50)	480	...	504	

30. EDUCATION

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	D. SECONDARY SCHOOLS.				
	(1) High Schools.				
	Temporary.				
4	High School Headmasters (330—15—450)...	16,905	...	4,207	2,13,210
13	Senior Assistant Teachers (200—10—300)...	33,630	...	15,200	
26	Junior Assistant Teachers (110—10—200)...	39,840	...	25,848	
4	Lower Division Clerks (70—5—110) ...	3,890	...	2,985	
4	Peons (40—1—50)	2,108	...	2,110	
3	Physical Instructors (110—10—200) ...	4,350	...	2,820	
2	Drawing Masters (110—10—200) ...	3,580	...	2,094	
30	Primary Assistant Teachers (70—5—110) ...	30,730	...	22,902	
	(2) Middle Schools.				
	Temporary.				
17	Headmasters (250—15—325)	45,110	...	19,263	3,51,970
46	Junior Assistant Teachers (110—10—200) ...	67,710	...	43,432	
17	Peons (40—1—50)	8,535	...	8,707	
95	Primary Assistant Teachers (70—5—110) ...	88,680	...	70,528	
	F. PRIMARY SCHOOLS.				
	a. Other Schools.				
	Temporary.				
257	Headmasters (90—5—130)	2,97,850	...	2,12,607	10,01,410
285	Primary Assistant Teachers (70—5—110) ...	2,77,745	...	2,13,204	
	L. DIRECTION.				
	Temporary.				
1	Head Clerk (200—10—300)	2,760	...	1,194	19,930
2	Upper Division Clerks (110—10—200) ...	3,210	...	2,003	
4	Lower Division Clerks (70—5—110) ...	3,730	...	2,934	
4	Peons (40—1—50)	2,024	...	2,070	
	M. INSPECTION.				
	Temporary.				
3	Deputy Inspectors of Schools (200—10—300).	8,290	...	3,575	47,150
5	Upper Division Clerks (110—10—200) ...	7,760	...	4,927	
7	Lower Division Clerks (70—5—110) ...	6,520	...	5,160	
6	Peons (40—1—50)	3,010	...	3,090	
1	Head Clerk (200—10—300)	2,760	...	1,194	

31. MEDICAL

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	A. MEDICAL ESTABLISHMENT.				
	a. **Superintendence.**				
	Temporary.				
1	Head Clerk (200—10—300)	2,620	...	1,187	23,500
2	Upper Division Clerks (110—10—200) ...	3,270	...	2,029	
4	Lower Division Clerks (70—5—110) ...	3,795	...	2,942	
4	Peons (40 - 1—50)	2,018	...	2,066	
1	Accountant (200—10 300)	2,400	...	1,173	
	b. **District Medical Officers.**				
	Temporary.				
1	Staff Nurse (125—10—225)	1,500	...	1,929	31,070
6	Nurse Midwives (70—5—110)	8,360	...	10,966	
2	Compounders (70—5—110)	1,770	...	2,127	
1	Laboratory Technician (110—10—200) ...	1,320	...	1,380	
1	Lower Division Clerk (70—5—110) ...	910	...	716	
1	Peon (40—1—50)	480	...	504	
	B. HOSPITALS AND DISPENSARIES.				
	f. **Mofussil Hospitals and Dispensaries.**				
	Temporary.				
5	Sub-Assistant Surgeons (200—10—300) ...	14,510	...	9,895	76,470
10	Nurse-Midwives (70—5—110) ...	13,540	...	18,132	
5	Compounders (70—5—110)	4,835	...	5,500	
5	Lower Division Clerks (70—5—110) ...	4,200	...	3,405	
1	Laboratory Assistant (50—2—60) ...	600	...	864	
1	Peon (40—1—50)	480	...	504	

32. PUBLIC HEALTH

	A. PUBLIC HEALTH ESTABLISHMENT.				
	d. **Vaccination.**				
	Temporary.				
7	Vaccinators (50—2—60)	4,200	...	3,950	8,150
	m. **Maternity and Child Welfare.**				
	Temporary.				
1	Lady Health Visitor (110—10—200) ...	1,320	...	1,320	4,850
1	Nurse Midwife (85—5—125)	1,020	...	1,188	

32. PUBLIC HEALTH—*concld.*

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special pay. (4)	Fixed allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	F. DIRECTORATE OF WOMEN AND CHILDREN WELFARE AND OF CHILD HEALTH SERVICES.				
	c. **Mobile Dispensaries.**				
	Temporary.				
6	Sub-Assistants or Health Assistants (200—10—300).	15,120	...	7,073	
1	Assistant Health Educator (200—10—300)	2,670	...	1,190	
9	Midwives (85—5—125)	10,040	...	11,108	59,630
3	Compounders (70—5—110)	2,630	...	2,098	
3	Vaccinators (50—2—60)	1,920	...	1,746	
4	Peons (40—1—50)	1,979	...	2,046	

33. AGRICULTURE

	A. AGRICULTURAL DEPARTMENT.				
	a. **Superintendence.**				
	Temporary.				
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	
1	Lower Division Clerk (70—5—110) ...	840	...	681	4,730
1	Peon (40—1—50)	480	...	504	
	b. **Expert Staff.**				
	Temporary.				
6	Assistant District Agricultural Officers (200—10—300).	14,400	...	7,038	
12	Agricultural Inspectors (110—10—200) ...	15,980	...	10,756	
24	Field Assistants (50—2—60)	14,456	...	13,564	81,270
2	Lower Division Clerks (70—5—110) ...	1,715	...	1,380	
2	Peons (40—1—50)	968	...	1,012	
	B. EXPERIMENTAL FARMS.				
	Temporary				
1	Assistant District Agricultural Officer (200—10—300).	2,400	...	1,173	
4	Assistant Farm Superintendents (200—10—300).	9,600	...	4,692	
1	Lower Division Clerk (70—5—110) ...	840	...	681	32,010
1	Peon (40—1—50)	480	...	504	
10	Field Assistants (50—2—60)	6,000	...	5,640	

34. VETERINARY

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total provision. 1956-57. (6)
		K	K	K	K
	B. DISTRICT ESTABLISHMENT.				
	Temporary.				
3	Veterinary Inspectors (200—10—300) ...	7,380	...	3,531	27,720
6	Veterinary Assistants (110—10—200) ...	8 610	...	5,665	
1	Lower Division Clerk (70—5—110) ...	840	...	681	
1	Peon (40—1—50)	490	...	509	

38. MISCELLANEOUS DEPARTMENTS

	D. VITAL STATISTICS. *Temporary.*				
1	Lower Division Clerk (70—5—110) ...	840	...	680	1,520
	K. DIRECTORATES OF INFORMATION AND STAGE AND FILM				
	a. **Direction.**				
	Temporary.				
1	Head Clerk (200—10—300)	2,550	...	1,185	10,790
1	Upper Division Clerk (110—10—200) ...	1,480	...	962	
2	Lower Division Clerks (70—5—110) ...	2,010	...	1,518	
1	Peon (40—1—50)	514	...	521	
	b. **District Publicity.**				
	Temporary.				
3	Assistant Public Relation Officers (110—10—200).	4,940	...	3,032	12,670
1	Lower Division Clerk (70—5—110) ...	940	...	731	
3	Peons (40—1—50)	1,489	...	1,536	
	c. **News Section.**				
	Temporary.				
1	Publicity Officer *cum* Editor (200—10—300)	2,790	...	1,096	5,020
1	Peon (40—1—50)	506	...	517	
	c. **Stage and Films.**				
	Temporary.				
1	Film Unit Officer (200—10—300) ...	2,400	...	1,173	7,880
1	Operator (110—10—200)	1,400	...	932	
2	Carriers (40—1—50)	960	...	1,008	

38. MISCELLANEOUS DEPARTMENTS —*concld.*

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	M. EVACUEE WELFARE AND RELIEF.				
	Temporary.				
2	Assistant Relief Officers (200—10—300) ...	4,800	...	2,346	17,450
1	Upper Division Clerk (110—10—200) ...	1,590	...	1,000	
3	Lower Division Clerks (70—5—110) ...	2,620	...	2,093	
3	Peons (40—1—50)	1,467	...	1,526	
	O. GOVERNMENT MOTOR TRANSPORT.				
	Permanent.				
1	Mechanic, Grade II (70—5—110) ...	100	...	100	200

41. CIVIL WORKS

	E. ESTABLISHMENT.				
	a. **Chief Works Officer**				
	Temporary.				
1	Superintendent/Accountant (200—10—300)	2,770	...	1,200	35,800
3	Upper Division Clerks (110—10—200) ...	4,100	...	2,800	
6	Lower Division Clerks (70—5—110) ...	5,400	...	4,250	
1	Stenographer (110—10—200)	1,800	...	1,080	
3	Peons (40—1—50)	1,480	...	1,540	
1	Draftsman (200—10—300)	2,750	...	1,195	
1	Assistant Draftsman (110—10—200) ...	1,320	...	900	
2	Tracers (70—5—110)	1,800	...	1,410	
	b. **Mechanical Plant.**				
	Temporary.				
4	Sub-Assistant Mechanical Engineers (200—10—300).	10,680	...	4,750	34,230
1	Accountant (200—10—300)	2,400	...	1,180	
1	Head Clerk (110—10—200)	1,800	...	1,080	
1	Store-Keeper (110—10—200)	1,440	...	960	
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	
3	Lower Division Clerks (70—5—110) ...	2,760	...	2,100	
3	Peons (40—1—50)	1,360	...	1,500	
	d. **Executive Establishment.**				
	Temporary.				
12	Sub-Assistant Engineers (200—10—300) ...	29,000	...	14,100	1,00,960
2	Divisional Accountants (200—10—300) ...	5,520	...	2,400	
2	Head Clerks (110—10—200)	3,600	...	2,160	
6	Upper Division Clerks (110—10—200) ...	8,000	...	5,420	
10	Lower Division Clerks (70—5—110) ...	9,000	...	7,110	
8	Peons (40—1—50)	3,900	...	4,100	
1	Draftsman (200—10—300)	2,400	...	1,180	
2	Tracers (70—10—110)	1,680	...	1,380	

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38. MISCELLANEOUS DEPARTMENTS—*concld.*

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total provision, 1956-57. (6)
		K	K	K	K
	M. EVACUEE WELFARE AND RELIEF.				
	Temporary.				
2	Assistant Relief Officers (200—10—300) ...	4,800	...	2,346	17,450
1	Upper Division Clerk (110—10—200) ...	1,590	...	1,000	
3	Lower Division Clerks (70—5—110) ...	2,620	...	2,093	
3	Peons (40—1—50)	1,467	...	1,526	
	O. GOVERNMENT MOTOR TRANSPORT.				
	Permanent.				
1	Mechanic, Grade II (70—5—110) ...	100	...	100	200

41. CIVIL WORKS

Strength, 1956-57. (1)	Description and scale of pay. (2)	Pay. (3)	Special Pay. (4)	Fixed Allowances. (5)	Total provision, 1956-57. (6)
	E. ESTABLISHMENT.				
	a. **Chief Works Officer**				
	Temporary.				
1	Superintendent/Accountant (200—10—300)	2,770	...	1,200	35,800
3	Upper Division Clerks (110—10—200) ...	4,100	...	2,800	
6	Lower Division Clerks (70—5—110) ...	5,400	...	4,250	
1	Stenographer (110—10—200)	1,800	...	1,080	
3	Peons (40—1—50)	1,480	...	1,540	
1	Draftsman (200—10—300)	2,750	...	1,195	
1	Assistant Draftsman (110—10—200) ...	1,320	...	900	
2	Tracers (70—5—110)	1,800	...	1,410	
	b. **Mechanical Plant.**				
	Temporary.				
4	Sub-Assistant Mechanical Engineers (200—10—300).	10,680	...	4,750	34,230
1	Accountant (200—10—300)	2,400	...	1,180	
1	Head Clerk (110—10—200)	1,800	...	1,080	
1	Store-Keeper (110—10—200)	1,440	...	960	
1	Upper Division Clerk (110—10—200) ...	1,320	...	900	
3	Lower Division Clerks (70—5—110) ...	2,760	...	2,100	
3	Peons (40—1—50)	1,360	...	1,500	
	d. **Executive Establishment.**				
	Temporary.				
12	Sub-Assistant Engineers (200—10—300) ...	29,000	...	14,100	1,00,960
2	Divisional Accountants (200—10—300) ...	5,520	...	2,400	
2	Head Clerks (110—10—200)	3,600	...	2,160	
6	Upper Division Clerks (110—10—200) ...	8,000	...	5,420	
10	Lower Division Clerks (70—5—110) ...	9,000	...	7,110	
8	Peons (40—1—50)	3,900	...	4,100	
1	Draftsman (200—10—300)	2,400	...	1,180	
2	Tracers (70—10—110)	1,680	...	1,380	

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